

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION VOLUMETRIC LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)										
	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
CAT.	SANITATION CONSUMPTION:									
1.1	DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.85	4.39		
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	y	23.40	26.68	14.04%	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		24.69	28.15	y	28.14	32.08	13.97%	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	y	32.97	37.59	3.02%	
1.2	DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	y	23.40	26.68	14.05%	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		24.69	28.15	y	28.14	32.08	13.97%	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	y	32.97	37.59	3.02%	
1.3	DOMESTIC Full: CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.67	4.18		
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.04	12.59	y	12.51	14.26	13.28%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		18.00	20.52	y	20.54	23.42	14.13%	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		21.68	24.71	y	24.70	28.16	13.95%	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		30.43	34.69	y	31.34	35.73	3.00%	
1.4	DOMESTIC Full: CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.04	12.59	y	12.51	14.26	13.28%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		18.00	20.52	y	20.54	23.42	14.13%	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		21.68	24.71	y	24.70	28.16	13.95%	

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	Step 5 (>24.5 ≤ 35 kl)	Per kl		30.43	34.69	y	31.34	35.73	3.00%	
1.5	DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.85	4.39		
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	y	23.40	26.68	14.05%	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		24.69	28.15	y	28.14	32.08	13.97%	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	y	32.97	37.59	3.03%	
1.6	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	y	23.40	26.68	14.05%	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		24.69	28.15	y	28.14	32.08	13.97%	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	y	32.97	37.59	3.03%	
1.7	DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).							
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%	

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S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	y	13.14	14.98	13.18%	
2.1	COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	14.70	16.76	y	16.59	18.91	12.86%	
2.2	COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	13.84	15.78	y	15.61	17.80	12.81%	
2.3	INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	14.70	16.76	y	16.59	18.91	12.86%	
2.4	INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	13.84	15.78	y	15.61	17.80	12.81%	
3	OTHER									
3.1	Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	14.70	16.76	y	16.59	18.91	12.86%	
3.2	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		14.70	16.76	y	16.59	18.91	12.86%	
3.3	Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	14.70	16.76	y	16.59	18.91	12.86%	
3.4	Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	13.84	15.78	y	15.61	17.80	12.81%	
3.5	Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%	
FCR	Step 2 (>0.525 kl per person)	Per kl per person		13.54	15.44	y	15.28	17.42	12.85%	
3.6	Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person	0.00	0.00	y	0.00	0.00	0.00%	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person	13.54	15.44	y	15.28	17.42	12.85%	
4	DEPARTMENTAL									
4.1	Municipal	Per kl	-95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	13.54	15.44	n	15.28		12.85%	
4.2	Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl	0.00	0.00	n	3.85			
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl	11.61	13.24	n	13.14		13.18%	
		Step 3 (>7.35 ≤ 14 kl)	Per kl	20.52	23.39	n	23.40		14.04%	
		Step 4 (>14 ≤ 24.5 kl)	Per kl	24.69	28.15	n	28.14		13.97%	
		Step 5 (>24.5 ≤ 35 kl)	Per kl	32.00	36.48	n	32.97		3.03%	
4.3	Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl	0.00	0.00	n	0.00		0.00%	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl	11.61	13.24	n	13.14		13.18%	
		Step 3 (>7.35 ≤ 14 kl)	Per kl	20.52	23.39	n	23.40		14.04%	
		Step 4 (>14 ≤ 24.5 kl)	Per kl	24.69	28.15	n	28.14		13.97%	
		Step 5 (>24.5 ≤ 35 kl)	Per kl	32.00	36.48	n	32.97		3.03%	

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4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	3.85			
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	n	13.14		13.18%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	n	23.40		14.04%	
	Step 4 (>14 < 24.5 kl)	Per kl		24.69	28.15	n	28.14		13.97%	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	n	32.97		3.03%	
4.5	Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	0.00		0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	n	13.14		13.18%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.52	23.39	n	23.40		14.04%	
	Step 4 (>14 < 24.5 kl)	Per kl		24.69	28.15	n	28.14		13.97%	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.00	36.48	n	32.97		3.03%	
4.6	Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).							
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	n	0.00		0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.61	13.24	n	13.14		13.18%	

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5	WASTEWATER:									
5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	N/A	N/A	n	4.06		N/A	
	* IMPORTANT NOTE:									
	The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.									