

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
<b>SANITATION CONSUMPTION:</b>									
<b>1.1</b>	<b>DOMESTIC Full - Standard - Non Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.85	4.39	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.18%
	Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	y	45.18	51.51	5.87%
<b>1.2</b>	<b>DOMESTIC Full - Standard - Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.18%
	Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	y	45.18	51.51	5.87%
<b>1.3</b>	<b>DOMESTIC Full - CoCT Oxidation Dams - Non Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.67	4.18	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.66	13.29	y	12.51	14.26	7.29%
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.16	24.13	y	22.41	25.55	5.89%
	Step 4 (>14 ≤ 24.5 kl)	Per kl		27.18	30.98	y	30.62	34.91	12.66%
	Step 5 (>24.5 ≤ 35 kl)	Per kl		40.57	46.25	y	42.95	48.96	5.87%

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1.4	<b>DOMESTIC Full - CoCT Oxidation Dams Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.66	13.29	y	12.51	14.26	7.29%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.16	24.13	y	22.41	25.55	5.89%	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		27.18	30.98	y	30.62	34.91	12.66%	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		40.57	46.25	y	42.95	48.96	5.87%	
1.5	<b>DOMESTIC Cluster - Non Indigent</b>		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.							
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.85	4.39		
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.15%	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%	
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1.6	DOMESTIC Cluster Indigent -		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.15%
S	Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	y	45.18	51.51	5.87%
1.7	DOMESTIC Backyard Dwellers		Single separate <b>activated</b> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.18%
2.1	COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	17.09	19.48	y	18.10	20.64	5.95%
2.2	COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	16.08	18.33	y	17.03	19.41	5.93%
2.3	INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	17.09	19.48	y	18.10	20.64	5.95%
2.4	INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	16.08	18.33	y	17.03	19.41	5.93%
3	OTHER								
3.1	Government	Per kl	National/Provincial - 95% of water	17.09	19.48	y	18.10	20.64	5.95%
3.2 FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		17.09	19.48	y	18.10	20.64	5.95%

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3.3	Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	17.09	19.48	y	18.10	20.64		5.95%
3.4	Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	16.08	18.33	y	17.03	19.41		5.93%
3.5	Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00		0.00%
FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.74	17.95	y	16.67	19.01		5.89%
3.6	Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00		0.00%
FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.74	17.95	y	16.67	19.01		5.89%
4	DEPARTMENTAL									
4.1	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	15.74	17.95	n	16.67			5.89%
4.2	Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)							

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S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	3.85		
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%
	Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	n	25.53		5.95%
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	n	34.88		12.67%
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	n	45.18		5.87%
<b>4.3</b>	Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
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S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%
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<b>4.4</b>	Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
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4.5	Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
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S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%	
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4.6	Backyard Dwellers		Single separate <b>activated</b> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).							
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	n	0.00		0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%	
5	<b>WASTEWATER:</b>									
5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	N/A	N/A	n	4.38		N/A	
	<b>* IMPORTANT NOTE:</b>									
	The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.									