	INFORMAL SETTLEMENTS, WATER	AND WASTE	SERVICES - WATER & SANITATION - S RESTRICTIONS ONLY)	SANITATION ·	- CONSUMPT	IVE LEV	EL 3 REDUCT	ION (DURIN	G
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase
CAL	SERVICES REINDERED	UNII	KEWIAKK5	2016/17 R	2016/17 R	VAI Yes/No	2017/18 R	2017/18 R	% Increase
				excl. VAT	incl. VAT	res/NO	excl. VAT	incl. VAT	
				exci. VAI	Inci. VAI		exci. VAI	IIICI. VAI	
	SANITATION CONSUMPTION:								
1.1	DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water						
			consumption to a maximum of 35 kl of						
			sewerage per month (70% of 50 kl water = 35 kl						
			of sewerage)						
S	Step 1 (0 < 4,2 kl)	Per kl		0.00	0.00	v	3.85	4.39	,
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.18%
	Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	у	45.18	51.51	5.87%
1.2	DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water						
1.2	DOMESTIC Fuil - Standard - Indigent		consumption to a maximum of 35 kl of						
			sewerage per month (70% of 50 kl water = 35 kl						
			of sewerage). Refer to the Credit Control and						
			Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	v	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	y	13.14	14.98	7.18%
	Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	y	25.53	29.10	5.95%
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	y	34.88	39.76	12.67%
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	у	45.18	51.51	5.87%
1.3	DOMESTIC Full - CoCT Oxidation Dams -		Single residential properties - 70% of water						
	Non Indigent		consumption to a maximum of 35 kl of						
			sewerage per month (70% of 50 kl water = 35 kl						
			of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	3.67	4.18	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		11.66	13.29		12.51	14.26	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.16	24.13		22.41	25.55	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		27.18	30.98		30.62	34.91	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		40.57	46.25	у	42.95	48.96	5.87%

	Ι	NFORMAL SETTLEMENTS, WATER	AND WASTE	SERVICES - WATER & SANITATION - S RESTRICTIONS ONLY)	ANITATION	- CONSUMPT	IVE LEV	/EL 3 REDUCT	ION (DURIN	G
C	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.4		DOMESTIC Full - CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S		Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
S		Step 2 (>4.2 < 7.35 kl)	Per kl		11.66	13.29	y	12.51	14.26	
		Step 3 (>7.35 ≤ 14 kl)	Per kl		21.16	24.13	у	22.41	25.55	5.89%
		Step 4 (>14 ≤ 24.5 kl)	Per kl		27.18	30.98	y	30.62	34.91	12.66%
_		Step 5 (>24.5 <u>≤</u> 35 kl)	Per kl		40.57	46.25	у	42.95	48.96	5.87%
1.5		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S		Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	у	3.85	4.39	
S		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98)	13.14	14.98	
		Step 3 (>7.35 <u>≤</u> 14 kl)	Per kl		24.10	27.47		25.53	29.10	
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	у	34.88	39.76	12.67%
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	У	45.18	51.51	5.87%

]	NFORMAL SETTLEMENTS, WATER	R AND WASTE	SERVICES - WATER & SANITATION - S RESTRICTIONS ONLY)	ANITATION -	CONSUMPT	IVE LEV	EL 3 REDUCTI	ION (DURING	J
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.6	DOMESTIC Cluster Indigent -		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	$C_{1} = 1 (0 < 4.2 1.1)$	Per kl		0.00	0.00	у	0.00	0.00	0.00%
S	Step 1 ($0 \le 4,2$ kl) Step 2 (>4.2 ≤ 7.35 kl)	Dev 1.1		0.00	0.00 13.98		0.00	0.00 14.98	0.00%
S	Step 2 (>4.2 \leq 7.35 kl) Step 3 (>7.35 \leq 14 kl)	Per kl Per kl		24.10	27.47	y v	25.53	29.10	5.95%
	Step 4 (>14 \leq 24.5 kl)	Per kl		30.96	35.29		34.88	39.76	12.67%
	Step 5 (>24.5 \leq 35 kl)	Per kl		42.67	48.65		45.18	51.51	5.87%
	Step 5 (* 24.5 <u>5</u> 55 ki)	I EI KI		42.07	40.05	у	45.10	51.51	5.67 /6
1.7	DOMESTIC Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
S	Step 1 (0 < 4.2 kl)	Per kl		0.00	0.00	v	0.00	0.00	0.00%
S	Step 2 (>4.2 < 7.35 kl)	Per kl		12.26	13.98	/	13.14	14.98	7.18%
						5			
2.1	COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	17.09	19.48	у	18.10	20.64	5.95%
		D 11		16.00	10.00		15.00	10.41	5.02.0/
2.2	COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	16.08	18.33	у	17.03	19.41	5.93%
2.3	INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	17.09	19.48	v	18.10	20.64	5.95%
2.5			2070 of water consumption. (See Note.)	17.07	17.40	у	10.10	20.04	5.7570
2.4	INDUSTRIAL - CoCT Oxidation Dams	Per kl	05% of water consumption (* Con Note)	16.08	18.33		17.03	19.41	5.93%
2.4	OTHER	rerki	95% of water consumption. (* See Note.)	10.08	18.33	у	17.03	19.41	5.93%
3.1	Government	Per kl	National/Provincial - 95% of water	17.09	19.48	v	18.10	20.64	5.95%
						J			
3.2 FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		17.09	19.48	v	18.10	20.64	5.95%

]	NFORMAL SETTLEMENTS, WATER A	AND WASTE S	ERVICES - WATER & SANITATION - S RESTRICTIONS ONLY)	ANITATION -	CONSUMPT	IVE LEV	EL 3 REDUCT	ION (DURING	3
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
3.3	6	Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	17.09	19.48	у	18.10	20.64	5.95%
3.4	•	Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	16.08	18.33	у	17.03	19.41	5.93%
3.5	;	Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
		Step 1 (0 ≤ 0.525 kl per person)	Per kl per person							
	FCR FCR	Step 2 (>0.525 kl per person)	Per kl per person		0.00	0.00	y y	0.00	0.00	0.00%
3.6	;	Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 <u><</u> 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.74	17.95	y	16.67	19.01	5.89%
4	L .	DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	15.74	17.95	n	16.67		5.89%
4.2	2	Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						

	EK AND WASTE	SERVICES - WATER & SANITATION - S RESTRICTIONS ONLY)	ANITATION	- CONSUMPT	IVE LEV	EL 3 REDUCT	ION (DURIN	IG
	LINUT	,	001(/15	001648	MAT	2015/10	2017/19	% Increase
SERVICES RENDERED	UNII	KEWIAKKS						% Increase
			excl. VAT	incl. VAT	Tes/NO	excl. VAT	incl. VAT	
Stop 1 ($0 < 4.2$ kl)	Dog 1d		0.00	0.00	n	2.85		
								7.18%
								5.95%
								12.67%
								5.87%
510 0 (* 21.0 <u>-</u> 00 kl)			12.07	10.00		10.10		0.07 /0
Full - Standard - Indigent		Single residential properties - 70% of water						
		consumption to a maximum of 35 kl of						
		sewerage per month (70% of 50 kl water = 35 kl						
		of sewerage). Refer to the Credit Control and						
		Debt Collection Policy for criteria.						
Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	0.00		0.00%
Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.26	13.98	n	13.14		7.18%
Step 3 (>7.35 ≤ 14 kl)	Per kl		24.10	27.47	n	25.53		5.95%
Step 4 (>14 ≤ 24.5 kl)	Per kl		30.96	35.29	n	34.88		12.67%
Step 5 (>24.5 ≤ 35 kl)	Per kl		42.67	48.65	n	45.18		5.87%
Cluster Non Indigent								
		with unregistered individual ownership of						
		Ũ .						
		policy.						
								_
					n			7.18%
					n			5.95%
					n			12.67%
Step 5 (>24.5 <u><</u> 35 kl)	Per kl		42.67	48.65	n	45.18		5.87%
	SERVICES RENDERED Step 1 ($0 \le 4, 2$ kl) Step 2 (>4.2 \le 7.35 kl) Step 3 (>7.35 \le 14 kl) Step 4 (>14 \le 24.5 kl) Step 5 (>24.5 \le 35 kl) The second secon	Step 1 ($0 \le 4,2$ kl)Per klStep 2 (> $4.2 \le 7.35$ kl)Per klStep 3 (> $7.35 \le 14$ kl)Per klStep 4 (> $14 \le 24.5$ kl)Per klFull - Standard - IndigentPer klStep 1 ($0 \le 4,2$ kl)Per klStep 2 (> $4.2 \le 7.35$ kl)Per klStep 3 (> $7.35 \le 14$ kl)Per klStep 4 (> $14 \le 24.5$ kl)Per klStep 5 (> $24.5 \le 35$ kl)Per klStep 5 (> $24.5 \le 35$ kl)Per klStep 5 (> $24.5 \le 35$ kl)Per klCluster Non IndigentPer klStep 1 ($0 \le 4,2$ kl)Per klStep 2 (> $4.2 \le 7.35$ kl)Per klStep 1 ($0 \le 4,2$ kl)Per klStep 4 (> $14 \le 24.5$ kl)Per klStep 4 (> $14 \le 24.5$ kl)Per klStep 4 (> $14 \le 24.5$ kl)Per kl	Step 1 $(0 \le 4, 2 \text{ kl})$ Per klStep 2 $(>44.2 \le 7.35 \text{ kl})$ Per klStep 3 $(>7.35 \le 14 \text{ kl})$ Per klStep 4 $(>14 \le 24.5 \text{ kl})$ Per klStep 5 $(>24.5 \le 35 \text{ kl})$ Per klFull - Standard - IndigentSingle residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and 	SERVICES RENDEREDUNITREMARKS2016/17RRRStep 1 (0 < 4.2 kl)	SERVICES RENDERED UNIT REMARKS 2016/17 2016/17 SERVICES RENDERED UNIT REMARKS R R sep 1 (0 $\leq 4.2 kl$) Per kl excl. VAT incl. VAT Step 1 (0 $\leq 4.2 kl$) Per kl 0.00 0.00 Step 2 (>4.2 $\leq 7.35 kl$) Per kl 24.10 27.47 Step 4 (>14 $\leq 24.5 kl$) Per kl 30.96 35.29 Step 5 (>24.5 $\leq 35 kl$) Per kl 42.67 48.65 Full - Standard - Indigent Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria. 0.00 0.00 Step 1 (0 $\leq 4.2 kl$) Per kl 12.26 13.98 Step 2 (>24.5 $\leq 35 kl$) Per kl 0.00 0.00 Step 1 (0 $\leq 4.2 kl$) Per kl 0.00 0.00 Step 2 (>24.5 $\leq 35 kl$) Per kl 12.26 13.98 Step 4 (>14 $\leq 24.5 kl$) Per kl 24.10 27.47 Step 1 (0 $\leq 4.2 kl$) Per kl 24.10 27.47 Step 5 (>24.5 ≤ 3	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	SERVICES RENDERED UNIT REMARKS 2016/17 VAT 2017/18 SERVICES RENDERED UNIT REMARKS 2016/17 VAT 2017/18 R R R R Yes/No R excl. VAT incl. VAT incl. VAT excl. VAT excl. VAT Step 1 (0 < 4.2 kl)	SERVICES RENDERED UNIT REMARKS 2016/17 2016/17 VAT 2017/18

C	AT. SER	VICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT	1	excl. VAT	incl. VAT	
4.5	Cluster Indigent			Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	n	0.00		0.00%
S	Step 2 (>4.2 < 7.3		Per kl		12.26	13.98	n	13.14		7.18%
	Step 3 (>7.35 < 14		Per kl		24.10	27.47	n	25.53		5.95%
	Step 4 (>14 < 24.		Per kl		30.96	35.29	n	34.88		12.67%
	Step 5 (>24.5 < 3		Per kl		42.67	48.65	n	45.18		5.87%
4.6	Backyard Dwell	ers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
S	Step 1 (0 < 4.2 kľ)	Per kl		0.00	0.00	n	0.00		0.00%
S	Step 2 (>4.2 ≤ 7.3		Per kl		12.26	13.98	n	13.14		7.18%
5	WASTEWATER	:								
5.1	Wastewater Trea	itment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	N/A	N/A	n	4.38		N/A
	* IMPORTANT	NOTE:								