

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	MEDICAL EXEMPTION TOKEN								
PCR	Annual Token	per vehicle per year		487.72	556.00	y	517.54	590.00	6.1%
PCR	Duplicate Token	each		195.61	223.00	y	210.53	240.00	7.6%
PCR	DISABILITY EXEMPTION	per token		74.56	85.00	y	78.95	90.00	5.9%
	REMOVAL OF VEHICLES/ TOWING FEE								
PCR	Hooking up charge up to 3500 kg	per vehicle		1,021.93	1,165.00	y	1,083.33	1,235.00	6.0%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	per vehicle		3,251.75	3,707.00	y	3,447.37	3,930.00	6.0%
PCR	Hooking up charge greater than 9000kg	per vehicle		6,502.63	7,413.00	y	6,894.74	7,860.00	6.0%
FCR		per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	N/A
PCR	Admin Fee (all tow-aways)	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	88.60	101.00	y	94.74	108.00	6.9%
PCR	Storage Fee	minimum		116.67	133.00	y	124.21	141.60	6.5%
PCR	Storage Fee	per day after 3 days		56.14	64.00	y	59.65	68.00	6.3%
PCR	Wheel Clamping	per vehicle		111.40	127.00	y	118.42	135.00	6.3%
	FILMING AND EVENTS								
PCR	Non Refundable Deposit Filming & Events	All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	N/A
PCR	Per officer per hour or part thereof	Mon - Sat		232.46	265.00	y	Delete	Delete	N/A
PCR	Per officer per hour or part thereof	Sun/ public Holidays		232.46	265.00	y	Delete	Delete	N/A
PCR	Per officer per hour or part (Still Shoots Only)	All times		232.46	265.00	y	Delete	Delete	N/A
PCR	Administrative fee for hire of Officers	Per application		102.63	117.00	y	Delete	Delete	N/A
PCR	Per traffic warden per hour or part thereof	All times		139.47	159.00	y	Delete	Delete	N/A
PCR	Other categories of staff (per hour or part thereof)	All times		74.56	85.00	y	Delete	Delete	N/A

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PCR	Monday - Saturday	Per officer per hour or part thereof during core hours		232.46	265.00	y	Delete	Delete	N/A
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	135.09	154.00	N/A
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	168.42	192.00	N/A
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	192.11	219.00	N/A
PCR	Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	214.91	245.00	N/A
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	239.47	273.00	N/A
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	268.42	306.00	N/A
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	293.86	335.00	N/A
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	118.42	135.00	N/A
PCR	Handyman	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	112.28	128.00	N/A

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PCR	Traffic Warden	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	158.77	181.00	N/A
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	85.09	97.00	N/A
PCR	Sunday and Public Holidays	Per officer per hour or part thereof during core hours		232.46	265.00	y	Delete	Delete	N/A
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	194.74	222.00	N/A
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	238.60	272.00	N/A
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	270.18	308.00	N/A
PCR	Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	300.00	342.00	N/A
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	334.21	381.00	N/A
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	371.93	424.00	N/A
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	406.14	463.00	N/A

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PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	171.93	196.00	N/A
PCR	Handyman	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	164.04	187.00	N/A
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	179.82	205.00	N/A
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate	New	N/A	N/A	y	128.07	146.00	N/A
PCR	Administrative fee for hire of Officers	Per application		102.63	117.00		109.65	125.00	6.8%
HIRE OF NO PARKING SIGNS									
PCR	Hire of signs	per day		97.37	111.00	y	103.51	118.00	6.3%
PCR	Minimum Charge	per sign		352.63	402.00	y	374.56	427.00	6.2%
PCR	Refundable Deposit Filming & Business	per sign		710.00		n	756.00	0.00	6.5%
PCR	Refundable Deposit Churches & Charity	per sign		380.00		n	404.00	0.00	6.3%
	Refundable Deposit Government	per sign		No charge	No charge	n	No charge	No charge	N/A
HIRE OF TRAFFIC CONES									
		per day incl. Sun/pub holidays		46.49	53.00	y	49.12	56.00	5.7%
PCR	Minimum Charge	per cone		102.63	117.00	y	109.30	124.60	6.5%
PCR	Refundable Deposit Filming & Business	per cone		88.00		n	93.70		6.5%
PCR	Refundable Deposit Churches & Charity	per cone		74.00		n	No charge	No charge	N/A
	Refundable Deposit Government	per cone		No charge	No charge	n	No charge	No charge	N/A

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	SERVING OF LEGAL PROCESS (OTHER LA/BODY)								
PCR	Personal serving	per summons		69.30	79.00	y	73.68	84.00	6.3%
PCR	Non - personal serving	per summons		36.84	42.00	y	39.47	45.00	7.1%
PCR	Warrant - ordered	per warrant		116.67	133.00	y	124.21	141.60	6.5%
PCR	Admin Fee -Cancellation Learners Licence appointment	per applicant		42.98	49.00	y	43.86	50.00	2.0%
PCR	Admin Fee -Cancellation Driving Licence appointment	per applicant		78.07	89.00	y	83.33	95.00	6.7%
PCR	Admin Fee -Cancellation Roadworthy appointment	per applicant		78.07	89.00	y	83.33	95.00	6.7%
PCR	Electronic Enquiry/ request for Electronic Information by third parties	per id number/ car registration/ notice number	New	N/A	N/A	y	52.63	60.00	N/A
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	per A4 pages	New	N/A	N/A	y	52.63	60.00	N/A

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PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	Per device	Cell phone confiscation and release charges						
				1,021.93	1,165.00	y	1,021.93	1,165.00	0.0%
EXEMPTIONS/CONCESSIONS:									
	1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								