

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT										
CAT	SERVICES RENDERED	UNIT	REMARKS	VAT	2018/19	2018/19	2019/20	2019/20	% Increase / decrease	
				Yes/No	Recalculated	R	Recalculated	R		
					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	LEASES AND ENCROACHMENTS									
	APPLICATION FEE									
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		y	2 087.83	2 401.00	2 173.91	2 500.00	4.12%	
	ADVERTISING FEE									
FCR	Advertising fee iro leases	per transaction/ may be shared in event of more than 1 applicant	Leases and encroachments more than 50cm over property boundary or bigger than 50m ² excluding the following categories:gardening and security leases, outdoor seating leases, encroachments of a minor nature, leases pertaining to the improved property portfolio	y	4 176.52	4 803.00	4 349.57	5 002.00	4.14%	
	Annual advert for certain categories	per transaction	leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio	y	No charge	No charge	No charge	No charge		
	LEASE PREPARATION FEE									
PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments and social care purposes	y	966.09	1 111.00	1 006.09	1 157.00	4.14%	
FCR	Non standard lease agreements	per lease		y	Actual Costs	Actual Costs	no charge	Actual Costs		
	TARIFF RENTAL									
	Tariff rental iro Minor encroachments									
	>0cm to 10cm encroachment over the property boundary	per annum		y	No charge	No charge	no charge	No charge	N/A	
PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	y	1 043.48	1 200.00	1 086.96	1 250.00	4.17%	

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				Yes/No	Recalculated	R	Recalculated	R		
					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	Tariff rental iro land leased for gardening and/or security purposes		The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements will trigger a market related rental.							
PCR	≤ 100 m ²	per annum		y	418.26	481.00	522.61	601.00	24.95%	
PCR	> 100 m ² ≤ 200 m ²	per annum		y	835.65	961.00	1 044.35	1 201.00	24.97%	
PCR	> 200 m ² ≤ 300 m ²	per annum		y	1 253.04	1 441.00	1 566.09	1 801.00	24.98%	
PCR	> 300 m ² ≤ 400 m ²	per annum		y	1 671.30	1 922.00	2 089.57	2 403.00	25.03%	
PCR	> 400 m ² ≤ 500 m ²	per annum		y	2 089.57	2 403.00	2 612.17	3 004.00	25.01%	
	> 500 m ²	per annum		y	2 506.09	2 882.00	3 133.04	3 603.00	25.02%	
	Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio	per annum	Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio	y	883.48	1 016.00	920.00	1 058.00	4.13%	

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				Yes/No	Recalculated	R	Recalculated	R		
					excl. VAT	incl. VAT	excl. VAT	incl. VAT		
PCR	10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes		The value of the land and the extent of the area will be considered when applying the range and recommending to the decision making authority. This concession is to exclude land leased to private schools.							
PROPERTY SALES										
APPLICATION FEE										
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		y	2 192.17	2 521.00	2 173.91	2 500.00		-0.83%
FCR	ADVERTISING FEE	per transaction/ may be shared in event of more than 1 applicant		y	4 387.83	5 046.00	4 349.57	5 002.00		-0.87%
SALE AGREEMENT PREPARATION FEE										
PCR	Standard sale agreement	per deed of sale	Including Business, Residential , Social as the same process applies ito prep and negotiations	y	966.09	1 111.00	1 006.09	1 157.00		4.14%
FCR	Non standard sale agreement	per deed of sale		y	Actual Costs	Actual Costs	Actual Costs	Actual Costs		
ATLANTIS THUSONG CENTRE										
Boardroom -										
PCR	Weekdays - Commercial	per hour		y	36.52	42.00	38.26	44.00		4.76%
PCR	Weekdays - Private	per hour		y	23.48	27.00	24.35	28.00		3.70%
PCR	Weekdays - Community/Charity	per hour		y	7.83	9.00	7.83	9.00		0.00%
PCR	Weekends - Commercial	per hour		y	47.83	55.00	49.57	57.00		3.64%
PCR	Weekends - Private	per hour		y	35.65	41.00	37.39	43.00		4.88%
PCR	Weekends - Community/Charity	per hour		y	13.91	16.00	14.78	17.00		6.25%