

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		SOCIAL DEVELOPMENT								
	1	CHRIS HANI HALL (MFULENI)								
SB		Commercial (Weekdays Mon - Thurs)	per hour		123.48	142.00	y	130.26	149.80	5.5%
SB		Private (Weekdays Mon - Thurs)	per hour		70.43	81.00	y	74.26	85.40	5.4%
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		38.26	44.00	y	40.35	46.40	5.5%
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SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		149.57	172.00	y	157.74	181.40	5.5%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		85.22	98.00	y	89.91	103.40	5.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		40.00	46.00	y	42.17	48.50	5.4%
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	2	Hall Hiring								
SB		Community (Large Halls)	per hour	For the first 9 hours	113.91	131.00	y	120.17	138.20	5.5%
SB		Community (Large Halls)	after 9 hours - per hour or part thereof		86.09	99.00	y	90.78	104.40	5.5%
SB		Meetings - Conference Room	per hour or part thereof		20.00	23.00	y	21.13	24.30	5.7%
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	3	ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE								
		Rooms :								
								-	-	
SB	4		per month		232.17	267.00	y	Delete	Delete	n.a.
SB	5		per month		232.17	267.00	y	Delete	Delete	n.a.
SB	8		per month		232.17	267.00	y	Delete	Delete	n.a.
SB	9		per month		101.74	117.00	y	Delete	Delete	n.a.
SB	10		per month		101.74	117.00	y	Delete	Delete	n.a.
SB	11		per month		101.74	117.00	y	Delete	Delete	n.a.
SB	13		per month		512.17	589.00	y	Delete	Delete	n.a.

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SB	14		per month		512.17	589.00	y	Delete	Delete	n.a.
SB	15		per month		101.74	117.00	y	Delete	Delete	n.a.
SB	19		per month		2,039.13	2,345.00	y	Delete	Delete	n.a.
SB	22		per month		232.17	267.00	y	Delete	Delete	n.a.
SB	24		per month		232.17	267.00	y	Delete	Delete	n.a.
SB	25		per month		232.17	267.00	y	Delete	Delete	n.a.
SB	26		per month		512.17	589.00	y	Delete	Delete	n.a.
SB	27		per month		154.78	178.00	y	Delete	Delete	n.a.
SB	28		per month		512.17	589.00	y	Delete	Delete	n.a.
SB	29		per month		512.17	589.00	y	Delete	Delete	n.a.
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	4	Crown Cork Community Centre							-	
SB		Community/Charity (Weekdays Mon - Thru)	per hour		37.39	43.00	y	39.39	45.30	5.3%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		39.13	45.00	y	41.22	47.40	5.3%
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SB		Private (Weekdays Mon - Thurs)	per hour		82.61	95.00	y	87.13	100.20	5.5%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		90.43	104.00	y	95.39	109.70	5.5%
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SB		Commercial (Weekdays Mon - Thurs)	per hour		140.00	161.00	y	147.74	169.90	5.5%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		167.83	193.00	y	177.04	203.60	5.5%
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SB		Daycare Fees for Seniors	per month		101.74	117.00	y	107.30	123.40	5.5%
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	5	SHAWCO RETREAT							-	
		Rooms :							-	
SB	1		per month		353.91	407.00	y	Delete	Delete	n.a.
SB	2		per month		573.91	660.00	y	Delete	Delete	n.a.
SB	3		per month		601.74	692.00	y	Delete	Delete	n.a.
SB	4		per month		366.09	421.00	y	Delete	Delete	n.a.
SB	5		per month		313.91	361.00	y	Delete	Delete	n.a.
SB	6		per month		266.96	307.00	y	Delete	Delete	n.a.

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SB	7		per month		313.91	361.00	y	Delete	Delete	n.a.
SB	8		per month		266.96	307.00	y	Delete	Delete	n.a.
SB	9		per month		478.26	550.00	y	Delete	Delete	n.a.
									-	
	6	Netreg ECD Hall							-	
SB		Community/Charity (Weekdays Mon - Thru)	per hour		52.17	60.00	y	55.04	63.30	5.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		60.87	70.00	y	64.26	73.90	5.6%
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SB		Private (Weekdays Mon - Thurs)	per hour		80.87	93.00	y	85.30	98.10	5.5%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		93.91	108.00	y	99.04	113.90	5.5%
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SB		Commercial (Weekdays Mon - Thurs)	per hour		113.91	131.00	y	120.17	138.20	5.5%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		130.43	150.00	y	137.65	158.30	5.5%