

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
SANITATION CONSUMPTION:									
1.1	DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	12.02	13.82	212%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	17.10	19.67	30%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	25.59	29.43	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	40.11	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	46.05	52.96	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A
1.2	DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	-	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	25.59	29.43	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	40.11	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	46.05	52.96	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A
1.3	DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	y	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		22.41	25.77	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.62	35.21	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.95	49.39	y	N/A	N/A	N/A

1.4	DOMESTIC Full - CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		22.41	25.77	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		30.62	35.21	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		42.95	49.39	y	N/A	N/A	N/A
1.5	DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	12.02	13.82	212%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	17.10	19.67	30%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	25.59	29.43	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	40.11	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	46.05	52.96	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A
1.6	Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
S	Step 1 (0 ≤ 4,2 kl)			N/A	N/A	y	-	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)			N/A	N/A	y	17.10	19.67	N/A
	Step 3 (>7.35 ≤ 24.5 kl)			N/A	N/A	y	25.59	29.43	N/A
	Step 4 (>24.5 ≤ 35 kl)			N/A	N/A	y	46.05	52.96	N/A
1.7	DOMESTIC Cluster Indigent -		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						

	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	25.59	29.43	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	40.11	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	46.05	52.96	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A
1.8		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	18.10	20.82	y	22.51	25.89	24%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	17.03	19.58	y	N/A	N/A	N/A
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	18.10	20.82	y	22.51	25.89	24%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	17.03	19.58	y	N/A	N/A	N/A
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water	18.10	20.82	y	22.51	25.89	24%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		18.10	20.82	y	22.51	25.89	24%
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	18.10	20.82	y	22.51	25.89	24%
3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	17.03	19.58	y	N/A	N/A	N/A
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						

	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	#DIV/0!	#DIV/0!	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		16.67	19.17	y	26.74	30.75	60%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	-	-	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		16.67	19.17	y	26.74	30.75	60%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	16.67		n	22.51		35%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85		n	12.02		212%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	17.10		30%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	25.59		N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88		n	N/A		N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	46.05		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18		n	N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-		n	-		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	-		-100%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	25.59		N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88		n	N/A		N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	46.05		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18		n	N/A		N/A

4.4	Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	n	12.02		212%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	17.10		30%	
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	25.59		N/A	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	n	N/A		N/A	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	n	N/A		N/A	
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	46.05		N/A	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	n	N/A		N/A	
4.5	Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	n	-		N/A	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	-		-100%	
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	n	25.59		N/A	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	n	N/A		N/A	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	n	N/A		N/A	
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n	46.05		N/A	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		45.18	n	N/A		N/A	
4.6	Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	n	-		N/A	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	-		-100%	

5	WASTEWATER:								
5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.38		n	4.94		13%
	* IMPORTANT NOTE:								
	The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								