	NNEXURE C1: INFORMAL SETTLEMENTS, V					I I			51121)
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	WATER CONSUMPTION : METERED								
	POTABLE WATER:								
L	Domestic Full - Non Indigent								
S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for domestic purposes and supplied to single	24.25	20.10		20.00	22.24	10.100/
S			residential properties.	26.25	30.19	У	28.90	33.24	10.10%
	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	$\begin{bmatrix} & & & \\ & & & \end{bmatrix}$	46.00	52.90	0.00%
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A	J V	120.27	138.31	N/A
	Step 3 (>10.5 \leq 20kl)	Per kl		100.00	115.00	V	N/A	N/A	N/A
	Step 6 (* 10.5 = 2011)			100.00	110.00	,	11/11	14/11	14/11
	Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	у	N/A	N/A	N/A
	Step 4 (> 35kl)	Per kl		N/A	N/A	77	1,000.00	1,150.00	N/A
	Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00		N/A	N/A	N/A N/A
	Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
2	Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 6kl)	Per kl		-	-		-	-	N/A
S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
	Step 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A	V	120.27	138.31	N/A
	Step 3 (>10.5 ≤ 20kl)	Per kl		100.00	115.00	V	N/A	N/A	N/A
	Step 4 (>20 \leq 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
	Step 4 (> 35kl)	Per kl					·	,	<u> </u>
				N/A	N/A		1,000.00	1,150.00	N/A
	Step 5 (>35 \leq 50kl)	Per kl		800.00	920.00	J	N/A	N/A	N/A
	Step 6 (>50kl)	Per kl		800.00	920.00	У	N/A	N/A	N/A
3	Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 6kl)	Per kl		26.25	30.19	y	28.90	33.24	10.10%
S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	v	46.00	52.90	0.00%

Ste	tep 3 (>10.5 \leq 20) tep 4 (>20 \leq 35kl) tep 5 (>35 \leq 50kl) tep 6 (>50kl) comestic Cluster - Social Housing Institutions City Partners tep 1 (0 \leq 6kl) tep 2 (>6 \leq 10.5kl) tep 3 (>10.5 \leq 35kl)	Per kl Per kl	Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional	1	N/A 100.00 300.00 N/A 800.00 800.00	N/A 115.00 345.00 N/A 920.00 920.00	y y y y y y y	120.27 N/A N/A 1,000.00 N/A N/A	138.31 N/A N/A 1,150.00 N/A N/A	N/A N/A N/A N/A N/A N/A	
Steel	tep 4 (>20 \le 35kl) tep 5 (>35 \le 50kl) tep 6 (>50kl) tep 6 (>50kl) tep 1 (0 \le 6kl) tep 2 (>6 \le 10.5kl) tep 3 (>10.5 \le 35kl)	Per kl Per kl Per kl Per kl Per kl Per kl	the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full	1	300.00 N/A 800.00	345.00 N/A 920.00	y y y y	N/A 1,000.00 N/A	N/A 1,150.00 N/A	N/A N/A N/A	
Ste Ste Ste Ste Ste S Ste S Ste	tep 4 (>20 \le 35kl) tep 5 (>35 \le 50kl) tep 6 (>50kl) tep 6 (>50kl) tep 1 (0 \le 6kl) tep 2 (>6 \le 10.5kl) tep 3 (>10.5 \le 35kl)	Per kl Per kl Per kl Per kl Per kl Per kl	the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full	1	300.00 N/A 800.00	345.00 N/A 920.00	y y y	N/A 1,000.00 N/A	N/A 1,150.00 N/A	N/A N/A N/A	
Stee Stee Stee S Stee S Stee S Stee	tep 4 (> 35kl) tep 5 (>35 \leq 50kl) tep 6 (>50kl) tep 6 (>50kl) tep 1 (0 \leq 6kl) tep 2 (>6 \leq 10.5kl) tep 3 (>10.5 \leq 35kl)	Per kl Per kl Per kl Per kl Per kl	the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full	1	N/A 800.00	N/A 920.00	y y y	1,000.00 N/A	1,150.00 N/A	N/A N/A	
Ste 1.4 Do - C	tep 6 (>50kl) Comestic Cluster - Social Housing Institutions City Partners $ext{tep 1 (0 \le 6kl)}$ $ext{tep 2 (>6 \le 10.5kl)}$ $ext{tep 3 (>10.5 \le 35kl)}$	Per kl Per kl Per kl	the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full	1	800.00	920.00	y y y	N/A	N/A	N/A	
Steel Steel Steel Steel Steel Steel	tep 6 (>50kl) Comestic Cluster - Social Housing Institutions City Partners $ext{tep 1 (0 \le 6kl)}$ $ext{tep 2 (>6 \le 10.5kl)}$ $ext{tep 3 (>10.5 \le 35kl)}$	Per kl Per kl Per kl	the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full	1			y y		-	·	
1.4 Do - C	Pomestic Cluster - Social Housing Institutions City Partners $ext{tep 1 (0 \le 6kl)}$ $ext{tep 2 (>6 \le 10.5kl)}$ $ext{tep 3 (>10.5 \le 35kl)}$	Per kl Per kl	the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full	1	800.00	920.00	y	N/A	N/A	N/A	
S Ste	City Partners tep 1 $(0 \le 6kl)$ tep 2 $(>6 \le 10.5kl)$ tep 3 $(>10.5 \le 35kl)$	Per kl Per kl	the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full	1							
S Ste	tep 2 (>6 \leq 10.5kl) tep 3 (>10.5 \leq 35kl)	Per kl									
	tep 2 (>6 \leq 10.5kl) tep 3 (>10.5 \leq 35kl)	Per kl		N/A	N/A		V	-	_	N/A	
	tep 3 (>10.5 <u><</u> 35kl)			N/A	N/A		<i>y</i>	46.00	52.90	N/A	
	4 (>251.1)	1Don 1-1					у			· ·	
C+,	cp r (r John)	Per kl		N/A	N/A		У	120.27	138.31	N/A	
		Per kl		N/A	N/A		у	1,000.00	1,150.00	N/A	
1.5 Do	Pomestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.								
S Ste	tep 1 (0 ≤ 6kl)	Per kl			-	-	y	-	-	N/A	
		Per kl			15.57	17.91	y	-	-	-100.00%	
Ste	$tep 3 (>10.5 \le 35kl)$	Per kl			27/1	27.4		120.2		/.	
C+.	tep 3 (>10.5 ≤ 20)	Per kl			N/A 100.00	N/A 115.00	У	120.27 N/A	138.31 N/A	N/A N/A	
		Per kl			300.00	345.00	v	N/A N/A	N/A N/A	N/A N/A	
		Per kl			N/A	N/A	v	1,000.00	1,150.00	N/A	
	_ :	Per kl			800.00	920.00	y	N/A	N/A	N/A	
Ste	tep 6 (>50kl)	Per kl			800.00	920.00	у	N/A	N/A	N/A	
1.6 Do	omestic - Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).								
S Ste	tep 1 (0 ≤ 6kl)	Per kl			-	-	у		-	N/A	
S Ste	tep 2 (>6 ≤10.5kl)	Per kl			15.57	17.91	y	-	-	-100.00%	
2.1	OMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.		50.00	57.50	У	45.75	52.61	-8.50%	

2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport,							
				construction or any related purpose.	50.00	57.50	у	45.75	52.61	-8.50%	
3.1		Government	Per kl	National and Provincial Departments.	50.00	57.50	V	45.75	52.61	-8.50%	
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		50.00	57.50	V	45.75	52.61	-8.50%	
					30.00	37.30	<u>y</u>	10.75	52.01	-0.50 /0	
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	50.00	57.50	V	45.75	52.61	-8.50%	
							J				
3.4		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per								
	ITCK	Step 1 (0 \(\frac{1}{2}\) 0.73 ki per person)	person		_	_	V	_	_	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	у	45.75	52.61	110.94%	
3.5		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 ($0 \le 0.75$ kl per person)	Per kl per							27/4	
	ECD	Ctor 2 (>0.75 1:1 may may 200)	person		-	-	y	-	-	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	y	45.75	52.61	110.94%	
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.			V				
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation			J			WDII 1/01	
	ECP	Ctor 2 (>101.1)	Dog 1.1	consumption not free.	Tle 0 to 2 mars 1 1 a m200 m1	- 1.1	y	The area	The organization (CC)	#DIV/0!	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated facility	ne premises which the					

4	DEPARTMENTAL:	Departmental use				
4.1 FCR	Municipal (including Municipal Standpipes)	Per kl	50.00	n	45.75	-8.50%
1.2	Full - Non Indigent	Water which is used predominantly for domestic purposes and supplied to single residential properties.				
S	Step 1 (0 ≤ 6kl)	Per kl	26.25	n	28.90	10.10%
S	Step 2 (>6 ≤ 10.5kl)	Per kl	46.00	n	46.00	0.00%
	Step 3 (>10.5 \leq 35kl)	Per kl	N/A	n	120.27	N/A
	Step 3 (>10.5 \leq 20kl)	Per kl	100.00	n	N/A	N/A
	Step 4 (>20 ≤ 35kl)	Per kl	300.00	n	N/A	N/A
	Step 4 (> 35kl)					7
		Per kl	N/A	n	1,000.00	N/A
	Step 5 (>35 ≤ 50kl)	Per kl	800.00	n	N/A	N/A
	Step 6 (>50kl)	Per kl	800.00	n	N/A	N/A
4.3	Full - Indigent	Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.				
S	Step 1 (0 ≤ 6kl)	Per kl	-	n	-	N/A
S	Step 2 (>6 ≤ 10.5kl)	Per kl	15.57	n	-	-100.00%
	Step 3 (>10.5 ≤ 35kl)		27/4		400.00	
		Per kl	N/A	n	120.27	27/4
	Step 3 (>10.5 \leq 20kl)	Per kl	100.00	n	N/A	N/A
	Step 4 (>20 ≤ 35kl) Step 4 (> 35kl)	Per kl	300.00	n	N/A	N/A
	Step 1 (* Soki)	Per kl	N/A	n	1,000.00	
	Step 5 (>35 ≤ 50kl)	Per kl	800.00	n	N/A	N/A
	Step 6 (>50kl)	Per kl	800.00	n	N/A	N/A
4.4	Cluster - Non Indigent	Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.				
S	Step 1 (0 ≤ 6kl)	Per kl	26.25	n	28.90	10.10%
S	Step 2 (>6 ≤ 10.5kl)	Per kl	46.00	n	46.00	0.00%
	Step 3 (>10.5 ≤ 35kl)	Per kl	N/A N/A		120.27	N/A
	Step 3 (>10.5 \leq 20)	Per kl	100.00	n	N/A	N/A

						11	T	
	Step 4 (>20 ≤ 35kl)	Per kl	300.00		n	N/A		N/A
	Step 4 (> 35kl)	Per kl	N/A	N/A	n	1,000.00		N/A
	Step 5 (>35 ≤ 50kl)	Per kl	800.00		n	N/A		N/A
	Step 6 (>50kl)	Per kl	800.00		n	N/A		N/A
4.5	Cluster - Indigent	Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 6kl)	Per kl	-		n	-		N/A
S	Step 2 (>6 ≤ 10.5kl)	Per kl	15.57		n	-		-100.00%
	Step 3 (>10.5 \leq 35kl)	Per kl	N/A	N/A	n	120.27		N/A
	Step 3 (> $10.5 \le 20$)	Per kl	100.00		n	N/A		N/A
	Step 4 (>20 ≤ 35kl)	Per kl	300.00		n	N/A		N/A
	Step 4 (> 35kl)	Per kl	N/A	N/A	n	1,000.00		N/A
	Step 5 (>35 ≤ 50kl)	Per kl	800.00		n	N/A		N/A
	Step 6 (>50kl)	Per kl	800.00		n	N/A		N/A
4.6	Backyard Dwellers	Single separate <u>activated</u> water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
S								
6	Step 1 (0 ≤ 6kl)	Per kl	-		n	-		N/A
5	Step 2 (>6 ≤10.5kl)	Per kl	15.57		n	-		N/A
5 MR	Miscellaneous - EXTERNAL	Per kl All consumers that are supplied outside of the City of Cape Town.	62.50	71.88	у	65.08	74.84	4.13%
6	BULK TARIFF	The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1 FCR	Bulk Tariff - External Customers	Per kl External Customers	6.40	7.36	y	13.04	15.00	103.75%
6.2 FCR	Bulk Tariff - Recticulation	Per kl Recticulation	6.40		n	13.04		103.75%

6.B	WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%	
В	NON POTABLE WATER									
7	SPRING WATER									
7.1	Infrastructure provided by Council:									
7.1.1 FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	у	5.90	6.79	26.96%	
7.1.2 FCR	Schools	Per kl	Schools	4.06	4.67	у	5.15	5.93	26.96%	
7.1.3 FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%	
7.1.4 FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	у	5.15	5.93	26.96%	
7.2	Infrastructure provided by User:									
7.2.1 FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	у	2.02	2.32	70.00%	
7.2.2 FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	у	2.02	2.32	70.00%	
7.2.3 FCR	Schools	Per kl	Schools	1.19	1.37	у	2.02	2.32	70.00%	
7.2.4 FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
7.2.5 FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	у	2.02	2.32	70.00%	
8	TREATED EFFLUENT WATER:									
8.1	Infrastructure provided by Council:									
8.1.1 FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	у	5.90	6.79	26.96%	
8.1.2 FCR	Schools	Per kl	Schools	4.06	4.67	У	5.15	5.93	26.96%	
8.1.3 FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%	
8.1.4 FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	у	5.15	5.93	26.96%	
8.2	Infrastructure provided by User:									
8.2.1 FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	у	2.02	2.33	70.00%	

					1		
8.2.2 FCR	Commercial / Industrial users/Domestic	Per kl	1.19 1.37	V	2.02	2.33	70.00%
				,		_,;;;	7 818 8 78
8.2.3 FCR	Schools	Per kl Schools	1.19 1.37	у	2.02	2.33	70.00%
8.2.4 FCR	Donartmontal	Per kl Departmental	1.10				
8.2.4 FCR	Departmental	Per kl Departmental	1.19	n	2.02		70.00%
8.2.5 FCR	Golf Clubs	Per kl Golf Clubs					
0.2.5 ICK	Gon Clubs	Terki Gon Ciubs	1.19 1.37	y	2.02	2.33	70.00%
8.3	Current Agreements:						
8.3.1	Special Users	Per kl As per Agreement with Director Water &	As per As per		As per		
0.5.1	opeciai oscis	Sanitation	agreement agreement	У	agreement		
9	ALL WATER - FIXED BASIC:						
9.1	All setematics (such diam Indiam)						
9.1	All categories (excluding Indigent Properties) 15mm			+			
		Per meter Per month		V	56.00	64.40	
	20mm	Per meter		, <u>, , , , , , , , , , , , , , , , , , </u>	30.00	01.10	
		Per month		y	100.00	115.00	
	25mm	Per meter			156.00	170.40	
	40	Per month		У	156.00	179.40	
	40mm	Per meter Per month		V	400.00	460.00	
	50mm	Per meter					
		Per month		y	625.00	718.75	
	80mm	Per meter			1 (00 00	1 040 00	
	100mm	Per month Per meter		У	1,600.00	1,840.00	
		Per month		y	2,500.00	2,875.00	
	150mm	Per meter					
		Per month Per month		y	5,625.00	6,468.75	
	200	Per meter			10,000,00	11 500 00	
	200mm	Per month Per meter		y	10,000.00	11,500.00	
	250mm	Per month		v	15,605.00	17,945.75	
		Per meter			,	,	
	300mm and Above	Per month		y	22,500.00	25,875.00	
0.2	To the set December 1	<u> </u>		1			
9.2	Indigent Properties 15mm	Per meter					
		Per month		V	_	-	
	20mm	Per meter Per meter		,			
		Per month		y	-	-	
	25mm	Per meter					
		Per month		y	-	-	
	40mm	Per meter					
		Per month		У	-	-	
10	PUNITIVE TARIFF - LARGE FAMILY						
	ADJUSTMENT FACTORS		FACTOR:		FACTOR:		

5 Person Household	0.80	0.80	
6 Person Household	0.67	0.67	
7 Person Household	0.57	0.57	
8 Person Household	0.50	0.50	
9 Person Household	0.44	0.44	
10 Person Household	0.40	0.40	
11 Person Household	0.36	0.36	
12 Person Household	0.33	0.33	
>12 Person Household	0.31	0.31	