				COMMUNITY	SERVICES - S	PORT, RECREATION	& AMENITIES - BEACHES AT	ND RESORTS				
	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2015/16 Recalculated	2015/16 R	VAT Yes/No	2016/17 Recalculated	2016/17 R
								excl. VAT	incl. VAT	,	excl. VAT	incl. VAT
***		1.CANCELLATIONS OF BOO	KING/REFUND	OF HIRE CHARGE								
		1.1 An administration fee equival will be levied for every transfer of a intention to transfer is given on or b reserved and the facility being availa-	booking provided the before the 14th day properties able on the new date	nat written notice of rior to the date originally								
		1.2 Cancellations must be by writt1.3 If the booking is cancelled afte fee will be charged, based on the total	er the payment was r									
		1.4 If a cancellation request is rece occupation, no refund of any money	eived less than 14 (fo									
		1.5 Notwithstanding the aboveme cancelled, the date of the original bo refund to which the Lessee is entitled	ooking will be used to				If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.					
		GENERAL REGULATIONS 1.Low Season:1 April-30 September((Evaluding Faster W	ookond and Eroodom Day to								
		Workers Day Weekends)	(Excluding Easier W	eekend and Freedom Day to								
		2.Mid Season:1 October - 31 March(•	Per night							
		 High Season:15 December - 15 Jan Freedom Day Weekend up to and in annually) 			Per night							
		4.The Director:Sport,Recreation and hoc bookings of one or two days duless than four days will be accepted.	ring the High Seasor		Per night							
		Resort Conditions										
		SPECIAL CONCESSIONS:										
***		The Director: Sport Recreation & An person or institution free access to a										
		1.1 The facility is used for an even participates in.	nt which Council has	initiated, supports or								
		1.2 The application has been receintended use of the facility.										
		1.3 Such person or institution first relevant Council Director that they s relevant Director shall be determine	satisfy the requireme	nts of paragraph 5.1. The								
		1.4 Such persons or institution is I from the usage of the facility. A depprocedure.										
		1.5 Membership: Organisations us business of Sport Recreation & Ame membership fee. Member organisati exceeding a period of three months. bookings not exceeding a period of the	enities Department of ions are eligible for b . Only members will	f the City will be charged a lock bookings not								

			COMMINIONIT	JEKVICES - SI	OKI, RECKEATION & F	AMENITIES - BEACHES AN	AD RESORTS				
GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
	councillor per montl	ors: Two free bookings for council in, from Mondays to Thursdays, per	facility in their ward.			Delete satatement. Authority only applicable to the use of halls approved for use by the ward councillor for 2 feedback meetings per month.					
		Permits: If for Cape Town Marketin applied in consultation with Cape									
	RESORTS/CAMPIN	NG									
	All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	197.37	225.00	v	208.77	238.0
	All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	N/A	N/A	v	8.77	10.0
	All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for- profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.		·	J		
	All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for- profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.					
	All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	291.00		n	308.00	
	All	Refundable deposit		per chalet per booking	All		498.00		n	527.00	
1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		529.82	604.00	v	561.40	640.0
1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		423.68	483.00	v	448.25	511.0
1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	ı			у		
1	Harmony Park	Conference room	Conferencing: seating 40 -	½ day (4 hours)	Low and Mid season only (1	(Use during high season is at	635.96	725.00	y	673.68	768.0
1	Tarmony Fark	Conference room	60 people	/2 day (+ 110urs)	April to 31 March)	discretion of management)	278.07	317.00	y	294.74	336.0

GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
							2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
1	Harmony Park	Conference room	Conferencing: seating 40 -	full day (8 hours)	Low and Mid season only (1	(Use during high season is at					
	,		60 people	, ,	April to 31 March)	discretion of management)	490.35	559.00	у	519.30	592
1	Harmony Park	Conference room	Conferencing: seating 40 -	per hour in excess	Low and Mid season only (1	(Use during high season is at	83.33	95.00		00.40	101
1	Hendon Park	2 bedroom/ 6 sleeper	60 people	of time reserved per night	April to 31 March) Mid 1 October to 31 March	discretion of management)	529.82	604.00	y V	88.60 561.40	101. 640.
1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)				,	661.10	
			stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom		weekena)		423.68	483.00	у	448.25	511.
1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms &	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January				J		
1	Hendon Park	1 / 4 1	bathroom	. 1.	Mid 1 October to 31 March		635.96	725.00	у	673.68	768.
1	riendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		293.86	335.00	v	311.40	355.
1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		235.09	268.00	v	249.12	284
1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January				,		
1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place,	per night	Mid 1 October to 31 March		353.51	403.00	у	374.56	427
1	Hendon Park	2 bedroom/ 4 sleeper	carport, drying yard Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day		392.11	447.00	у	414.91	473.
1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place,	per night	Weekend) High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		314.04	358.00	у	332.46	379.
			carport, drying yard		& 13 December to 15 January		471.05	537.00	v	499.12	569

GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
<u> </u>	INDUSTRIA DE L'ACTI	1112	THEFETTES	0.112	SELECT	MENTI MATO	2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	Ř	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		441.23	503.00	v	467.54	53
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/	per night	Low 1 April to 30 September		441.23	303.00	у	467.54	
1	Trendon Fark	2 bedroom, v skeper	kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	(Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		353.51	403.00	v	074.57	40
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/	per night	High Easter Weekend and		333.31	403.00	У	374.56	42'
1	Tiendon Fark	2 bedroom/ 6 sieeper	kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Freedom Day up to and including Workers Day Weekend & 15 December to 15 January						
			1 3 03				529.82	604.00	y	561.40	640
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March						
							441.23	503.00	y	467.54	53
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		353.51	403.00	y	374.56	421
1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		529.82	604.00	v	561.40	64
1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		529.82	604.00	v	561.40	64
1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		423.68	483.00		448.25	51
1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		423.00	403.00	у	446.23	51
			built in braai		,		635.96	725.00	y	673.68	76
1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with	per night	Mid 1 October to 31 March						
			built in braai				588.60	671.00	v	623.68	7

	1		FACILITIES	UNIT	SEASON	REMARKS					
							2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		471.05	537.00	у	499.12	569
1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		706.14	805.00	у	747.37	852.
1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom ensuite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		588.60	671.00	у	623.68	711.
1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom ensuite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		471.05	537.00	V	499.12	569.
1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom ensuite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		706.14	805.00	,	747.37	852.
1	Voortrekker Park	1 bedroom/ 4 sleeper		per night	Mid 1 October to 31 March				,		
		-	undercover stoep	-			342.98	391.00	у	363.16	414.
1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		274.56	313.00	y	290.35	331.
1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		411.40	469.00	v	435.96	497.
1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		111.40	107.00	J	455.20	

RADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
TUIDE	RESORT/BETTETT	1112	THEILITE	01111	SEASOIT	TEE/III MARK	2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT
1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen,	per night	Low 1 April to 30 September						
			bathroom, undercover		(Excluding Easter weekend and						
			stoep with built in braai,		Freedom Day up to and						
			carport, drying yard		including Workers Day						
					Weekend)		353.51	403.00	y	374.56	
1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen,	per night	High Easter Weekend and						
			bathroom, undercover		Freedom Day up to and						
			stoep with built in braai,		including Workers Day Weekend						
			carport, drying yard		& 15 December to 15 January						
							529.82	604.00	y	561.40	
1	Voortrekker Park	Conference room	Conferencing: seating 30 -	½ day (4 hours)	Low and Mid season only (1	(Use during high season is at					
			60 people		April to 31 March)	discretion of management)	278.07	317.00	y	294.74	
1	Voortrekker Park	Conference room	Conferencing: seating 30 -	full day (8 hours)	Low and Mid season only (1	(Use during high season is at					
			60 people		April to 31 March)	discretion of management)	490.35	559.00	y	519.30	
1	Voortrekker Park	Conference room	Conferencing: seating 30 -	per hour in excess	Low and Mid season only (1	(Use during high season is at					
			60 people	of time reserved	April to 31 March)	discretion of management)	83.33	95.00	y	88.60	
1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		10.53	12.00	y	11.40	
1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.26	6.00	y	5.26	
1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30	All						
				people/Individual			5.26	6.00	y	5.26	
1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/	per night	Mid 1 October to 31 March						
			kitchen, bathroom, open								
			stoep with braai				342.98	391.00	у	363.16	
1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/	per night	Low 1 April to 30 September						
			kitchen, bathroom, open		(Excluding Easter weekend and						
			stoep with braai		Freedom Day up to and						
					including Workers Day						
					Weekend)		274.56	313.00	у	290.35	
1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/	per night	High Easter Weekend and						
			kitchen, bathroom, open		Freedom Day up to and						
			stoep with braai		including Workers Day Weekend						
					& 15 December to 15 January		444.40	460.00		40= 04	
_					1011 0 1 1 1 1		411.40	469.00	y	435.96	
1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/	per night	Mid 1 October to 31 March						
			kitchen, bathroom, open				392.11	447.00	v	41.4.01	
1	7 11:	21 1 /4 1	stoep with braai place	. 1.	T 1 A 11 20 C 1 1		392.11	447.00	У	414.91	
1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/	per night	Low 1 April to 30 September						
			kitchen, bathroom, open		(Excluding Easter weekend and						
			stoep with braai place		Freedom Day up to and including Workers Day						
					Weekend)		314.04	358.00	v	332.46	
1	7 11:	21 1 /4 1	0 1 1 /	. 1.	,		314.04	336.00	у	332.40	
1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open	per night	High Easter Weekend and Freedom Day up to and						
			stoep with braai place		including Workers Day Weekend						
					& 15 December to 15 January		471.05	537.00	v	499.12	
1	Zandvlei	Conference room	Conformation section 40	½ day (4 hours)	Low and Mid season only (1	(Use during high season is at	4/1.05	557.00	у	499.12	
1	Zanuvici	Conference room	Conferencing: seating 40-	72 day (4 nours)	April to 31 March)		278.07	317.00	37	294.74	
1	Zandrilai	Conformação es	90 people	full day (9 1)		discretion of management)	2/8.0/	317.00	у	294./4	
1	Zandvlei	Conference room	Conferencing: seating 40-	full day (8 hours)	Low and Mid season only (1	(Use during high season is at	490.35	559.00	v	519.30	
1	Zandvlei	Cf	90 people		April to 31 March)	discretion of management)	490.33	339.00	у	319.30	
	L and Viet	Conference room	Conferencing: seating 40-	per hour in excess	Low and Mid season only (1	(Use during high season is at					

		_									
RADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS			****		
							2015/16	2015/16	VAT	2016/17	2016/17
		_					Recalculated	R	Yes/No	Recalculated	R
					+		excl. VAT	incl. VAT		excl. VAT	incl. VAT
2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen,	per night	Mid 1 October to 31 March						
		,	bathroom, undercover	1 . 0 .							
			stoep with built in braai				176.32	201.00	y	186.84	
2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen,	per night	Low 1 April to 30 September	Converted from 1 room/ 4 sleeper					
			bathroom, undercover		(Excluding Easter weekend and						
			stoep with built in braai		Freedom Day up to and						
					including Workers Day						
					Weekend)		141.23	161.00	y	149.12	
2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen,	per night	High Easter Weekend and	Converted from 1 room/ 4 sleeper					
			bathroom, undercover		Freedom Day up to and						
			stoep with built in braai		including Workers Day Weekend						
					& 15 December to 15 January		212.20	242.00		224.54	
2	D1 147 (21 1 / (1	0 1 1 0		N. 11 O . 1		212.28	242.00	у	224.56	
2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom,	per night	Mid 1 October to 31 March						
			undercover stoep with								
			built in braai				264.91	302.00	v	280.70	
2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge &	per night	Low 1 April to 30 September		204.71	302.00	y	200.70	
_	Dide waters	2 bearoonly o sleeper	kitchen, bathroom,	per mgm	(Excluding Easter weekend and						
			undercover stoep with		Freedom Day up to and						
			built in braai		including Workers Day						
					Weekend)		212.28	242.00	v	224.56	
2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge &	per night	High Easter Weekend and				,		
		,	kitchen, bathroom,	1 . 0 .	Freedom Day up to and						
			undercover stoep with		including Workers Day Weekend						
			built in braai		& 15 December to 15 January						
							318.42	363.00	y	336.84	
2	Blue Waters	Conference room	Conferencing: seating 50 -	½ day (4 hours)	Low and Mid season only (1	(Use during high season is at					
			80 people		April to 31 March)	discretion of management)	278.07	317.00	у	294.74	
2	Blue Waters	Conference room	Conferencing: seating 50 -	full day (8 hours)	Low and Mid season only (1	(Use during high season is at	400.00	=== 00			
	717		80 people		April to 31 March)	discretion of management)	490.35	559.00	y	519.30	
2	Blue Waters	Conference room	Conferencing: seating 50 -	per hour in excess	Low and Mid season only (1	(Use during high season is at	92.22	05.00		00.40	
2	Мададан Р1-	2 hadraam / 6 -1	80 people	of time reserved	April to 31 March)	discretion of management)	83.33	95.00	у	88.60	
2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom,	per night	Mid 1 October to 31 March						
			undercover stoep				264.91	302.00	v	280.70	
2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge &	per night	Low 1 April to 30 September		201.71	302.00	J	200.70	
_		_ compen	kitchen, bathroom,	r	(Excluding Easter weekend and						
			undercover stoep		Freedom Day up to and						
					including Workers Day						
					Weekend)		212.28	242.00	y	224.56	
2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge &	per night	High Easter Weekend and						
			kitchen, bathroom,	=	Freedom Day up to and						
			undercover stoep		including Workers Day Weekend						
					& 15 December to 15 January						
							318.42	363.00	y	336.84	
2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		10.53	12.00	у	11.40	
2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.26	6.00	у	5.26	
2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30	All		F 04	. oo	_		
2	M 1	1 (2.1 (6.00)	0 1 91191	people/Individual	NC11 O (1 (2025)	NI COLLINS	5.26	6.00	у	5.26	
2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen,	per night	Mid 1 October to 31 March	New pricing for type 'C' chalet 2					
			bathroom, open stoep with	1	1	sleeper (currently type 'B' chalet)					

			COMMUNITY	SEKVICES - S.	roki, keckeaiion & A	AMENITIES - BEACHES AN	D KESUK15				
GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
							2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
2	Managalaiai	1 (2 -1 (5 (6')	O		Low 1 April to 30 September	New pricing for type 'C' chalet 2					
2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with	per night	(Excluding Easter weekend and	sleeper (currently type 'B' chalet)					
			braai place, carport		Freedom Day up to and	siceper (currently type B charet)					
			bruar place) carpore		including Workers Day						
					Weekend)		141.23	161.00	y	149.12	170
2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen,	per night	High Easter Weekend and	New pricing for type 'C' chalet 2					
			bathroom, open stoep with		Freedom Day up to and	sleeper (currently type 'B' chalet)					
			braai place, carport		including Workers Day Weekend	1					
					& 15 December to 15 January		212.28	242.00	v	224 50	25/
2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge &	per night	Mid 1 October to 31 March	New pricing for 'A' type chalet 6	212.20	242.00	У	224.56	256
2	Wionwabisi	r bedroom / o sleeper (type 'A')	kitchen, bathroom, loft	permgn	What i October to 31 Warch	sleeper					
			room sleeps 2, carport,								
			open stoep with braai								
			place, carport				264.91	302.00	y	280.70	320
2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge &	per night	Low 1 April to 30 September	New pricing for 'A' type chalet 6					
			kitchen, bathroom, loft		(Excluding Easter weekend and	sleeper					
			room sleeps 2, carport,		Freedom Day up to and						
			open stoep with braai place, carport		including Workers Day Weekend)		212.28	242.00	v	224.56	25
2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge &	per night	High Easter Weekend and	New pricing for 'A' type chalet 6	212.20	242.00	У	224.56	25
_	WOTWADIST	r bedroom / o siceper (type 71)	kitchen, bathroom, loft	permane	Freedom Day up to and	sleeper					
			room sleeps 2, carport,		including Workers Day Weekend						
			open stoep with braai		& 15 December to 15 January						
			place, carport				318.42	363.00	y	336.84	384
2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge &	per night	Mid 1 October to 31 March	New pricing for type 'B' chalet 4					
			kitchen, bathroom, open			sleeper (currently type 'C' chalet)					
			stoep with braai place, carport				206.14	235.00	v	218.42	249
2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge &	per night	Low 1 April to 30 September	New pricing for type 'B' chalet 4	200.14	255.00	у	210.42	24:
-	WOTWADIST	r bedroom, r skeper (type b)	kitchen, bathroom, open	permane	(Excluding Easter weekend and	sleeper (currently type 'C' chalet)					
			stoep with braai place,		Freedom Day up to and	l in (iii iy yr iii iy					
			carport		including Workers Day						
					Weekend)		164.91	188.00	y	174.56	199
2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge &	per night	High Easter Weekend and	New pricing for type 'B' chalet 4					
			kitchen, bathroom, open		Freedom Day up to and	sleeper (currently type 'C' chalet)					
			stoep with braai place, carport		including Workers Day Weekend & 15 December to 15 January	1					
			Carport		& 15 December to 15 january		247.37	282.00	v	262.28	29
2	Monwabisi	Conference room	Conferencing: seating 50-	½ day (4 hours)	Low and Mid season only (1	(Use during high season is at	217.07	202.00	· · · · · ·	202.20	
			100 people	, , , ,	April to 31 March)	discretion of management)	278.07	317.00	y	294.74	33
2	Monwabisi	Conference room	Conferencing: seating 50-	full day (8 hours)	Low and Mid season only (1	(Use during high season is at					
			100 people		April to 31 March)	discretion of management)	490.35	559.00	y	519.30	59
2	Monwabisi	Conference room	Conferencing: seating 50-	per hour in excess	Low and Mid season only (1	(Use during high season is at	02.22	05.00		20.40	
	011	21 1 / 6 1	100 people	of time reserved	April to 31 March)	discretion of management)	83.33	95.00	y	88.60	10
2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		264.91	302.00	v	280.70	32
2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge &	per night	Low 1 April to 30 September		204.91	302.00	у	200.70	32
-	51 crstroomstand	2 searson, o siceper	kitchen, bathroom	Per main	(Excluding Easter weekend and						
			,		Freedom Day up to and						
					including Workers Day						
					Weekend)		212.28	242.00	y	224.56	25

GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
	-						2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge &	per night	High Easter Weekend and						
			kitchen, bathroom		Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
							318.42	363.00	y	336.84	384
2	Silwerstroomstrand	Conference room	Conferencing: seating 30-	½ day (4 hours)	Low and Mid season only (1	(Use during high season is at					
			80 people		April to 31 March)	discretion of management)	278.07	317.00	у	294.74	336
2	Silwerstroomstrand	Conference room	Conferencing: seating 30-	full day (8 hours)	Low and Mid season only (1	(Use during high season is at					
			80 people		April to 31 March)	discretion of management)	490.35	559.00	y	519.30	592
2	Silwerstroomstrand	Conference room	Conferencing: seating 30-	per hour in excess	Low and Mid season only (1	(Use during high season is at					
			80 people	of time reserved	April to 31 March)	discretion of management)	83.33	95.00	у	88.60	103
1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		10.53	12.00	у	11.40	13
1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.26	6.00	у	5.26	
1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30	All						
				people/Individual			5.26	6.00	у	5.26	6
1	Kuils River	Conference room	Conferencing: seating 30-	½ day (4 hours)	Low and Mid season only (1	(Use during high season is at		a.= 00			
			80 people		April to 31 March)	discretion of management)	278.07	317.00	y	294.74	336
1	Kuils River	Conference room	Conferencing: seating 30-	full day (8 hours)	Low and Mid season only (1	(Use during high season is at					
			80 people		April to 31 March)	discretion of management)	490.35	559.00	у	519.30	592
1	Kuils River	Conference room	Conferencing: seating 30-	per hour in excess	Low and Mid season only (1	(Use during high season is at					
			80 people	of time reserved	April to 31 March)	discretion of management)	83.33	95.00	y	88.60	101
1	Soetwater	Conference room	Conferencing: seating 30-	½ day (4 hours)	Low and Mid season only (1	(Use during high season is at					
			70 people		April to 31 March)	discretion of management)	278.07	317.00	у	294.74	336
1	Soetwater	Conference room	Conferencing: seating 30-	full day (8 hours)	Low and Mid season only (1	(Use during high season is at					
			70 people		April to 31 March)	discretion of management)	490.35	559.00	у	519.30	592
1	Soetwater	Conference room	Conferencing: seating 30-	per hour in excess	Low and Mid season only (1	(Use during high season is at		0= 00			
			70 people	of time reserved	April to 31 March)	discretion of management)	83.33	95.00	y	88.60	101
1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		136.84	156.00	y	144.74	165
1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September						
					(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day		407.00	422.00		44.04	
					Weekend)		107.89	123.00	y	114.04	130
1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and						
					Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January		105.00	212.00		407.07	22
	**		TT - 10 1		1011 0 1 1 1 1		185.96	212.00	y	197.37	22
1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		136.84	156.00	у	144.74	165
1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September						
					(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day		107.00	122.00		11101	40
1	X7 + 11 - D - 1		FI 4 30 1	. 1.	Weekend)		107.89	123.00	у	114.04	13
1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and						
					Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January		185.96	212.00	v	197.37	22

GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
	,						2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
			77 . 10 1								
1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and					Yes/No Recalculated	
					Freedom Day up to and						
					including Workers Day						
					Weekend)		107.89	123.00	v	114.04	130
1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and				,		
					Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
							185.96	212.00			225.
1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		136.84	156.00	у	144.74	165.
1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September						
					(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day Weekend)		107.89	123.00	37	114.04	130.
1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and		107.07	123.00	y	114.04	130.
-	Willier 5 F Olik	Camping site	Licetified	peringin	Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
					, , ,		185.96	212.00	y	197.37	225.0
1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		136.84	156.00	y	144.74	165.
1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September						
					(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day		107.00	122.00		114.04	120
1	Fish Hoek	Commission with	Electrified		Weekend) High Easter Weekend and		107.89	123.00	у	114.04	130.
1	гізп гюек	Camping site	Electrined	per night	Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
					a 15 December to 15 January		185.96	212.00	v	197.37	225.
1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		136.84	156.00	v		165.
1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September				,		
	,				(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day						
					Weekend)		107.89	123.00	y	114.04	130.
1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and						
					Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January		128.07	146.00		105.07	155
1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		130.70	146.00 149.00			155. 158.
1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September		130.70	147.00	y	150.00	136
-			Tion electrified	Per manu	(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day						
					Weekend)		102.63	117.00	v	108.77	124

GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
IKADE	RESORT/BEACTI	THE	PACILITIES	UNII	SEASON	KEWIAKKS	2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT	10,110	excl. VAT	incl. VAT
							CACH VIII			CACH VIII	
1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and						
•	rtoger buy	cumping sac	Tron electrica	Per mane	Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
					a to become to to juntary		157.02	179.00	v	166.67	19
1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		10.53	12.00	v	11.40	1
1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.26	6.00	v	5.26	
1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30					,	7.20	
-	Boetwater	Buy visitor, braar racines	Duy Visitor/ Braar racines	people/Individual	7111		5.26	6.00	v	5.26	
1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		130.70	149.00	v	138.60	15
1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September		100.70	117.00	,	150.00	10
-	Boetwater	Cumping site	TVOIT CICCIFFICA	permane	(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day						
					Weekend)		102.63	117.00	v	108.77	13
1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and		102.03	117.00	y	100.77	- 12
	Sociwater	Camping site	Non- electrica	permgn	Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
					& 15 December to 15 january		157.02	179.00	v	166.67	19
1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		136.84	156.00	v	144.74	16
1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September		100.01	100.00	y	111./1	10
1	Soetwater	Camping site	Electrified	permgm	(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day						
					Weekend)		107.89	123.00	v	114.04	13
1	Contractor	Comming site	Electrified	nou night	High Easter Weekend and		107.07	125.00	y	114.04	1.
1	Soetwater	Camping site	Electrified	per night	Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
					& 13 December to 13 january		185.96	212.00	v	197.37	22
1	I/ :1 D:	G : :	FI 4 (C. 1	. 1.	NC 14 O + 1 + 24 M - 1		136.84	156.00	y V	144.74	16
	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		130.04	130.00	у	144./4	10
1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September						
					(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day Weekend)		107.89	123.00	v	114.04	13
4	I/ 11 D1		TI 4 10 1	. 1.	,		107.89	123.00	У	114.04	1.
1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and						
					Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January		407.04	***			_
			77 . 10 1		1011 0 1 1 1011		185.96	212.00	у	197.37	2
2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		98.25	112.00	у	104.39	1
2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September						
					(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day						
					Weekend)		87.72	100.00	y	92.98	
2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and						
					Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
	l						128.07	146.00	y	135.96	

GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
							2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March	New tariff	N/A	N/A	v	92.98	106.
2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September	New tariff	11/11	14/11	y	72.70	100.
_				r	(Excluding Easter weekend and	- 10.11					
					Freedom Day up to and						
					including Workers Day						
					Weekend)		N/A	N/A	у	83.33	95.
2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and	New tariff					
					Freedom Day up to and including Workers Day Weekend						
					& 15 December to 15 January						
					a to become to to junuary		N/A	N/A	y	104.39	119.0
2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		87.72	100.00		92.98	106.0
2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September						
					(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day Weekend)		78.95	90.00	v	83.33	05.0
2	Monwabisi	Comming site	Non- electrified	per night	High Easter Weekend and		78.95	90.00	У	83.33	95.0
2	Monwabisi	Camping site	Non- electrified	per mgm	Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
							98.25	112.00		104.39	119.0
2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		98.25	112.00	y	104.39	119.0
2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September						
					(Excluding Easter weekend and						
					Freedom Day up to and including Workers Day						
					Weekend)		87.72	100.00	v	92.98	106.0
2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and		07.172	100.00	,	32.30	100.0
		1 0		1 0	Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January						
							128.07	146.00	,	135.96	155.0
2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		98.25	112.00	у	104.39	119.0
2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day						
					Weekend)		87.72	100.00	y	92.98	106.0
2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and						
					Freedom Day up to and						
					including Workers Day Weekend						
					& 15 December to 15 January		120.07	146.00		125.04	455 (
2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		128.07 87.72	146.00 100.00	y v	135.96 92.98	155.0 106.0
2	Silwerstroomstrand	Camping site Camping site	Non- electrified Non- electrified	per night	Low 1 April to 30 September		07.72	100.00	y	92.98	106.
_	Shwershoomshallu	cumping site	Noir electrified	Permigni	(Excluding Easter weekend and						
					Freedom Day up to and						
					including Workers Day						
					Weekend)		78.95	90.00	y	83.33	95.

GRADE	RESORT/BEACH TYPE	FACILITIES	UNIT	SEASON	REMARKS					
JRIDE	RESORTIBEREIT	THEILITES	CIVII	SERISOR	KENTIKKO	2015/16	2015/16	VAT	2016/17	2016/17
						Recalculated	Ř	Yes/No	Recalculated	Ř
						excl. VAT	incl. VAT	, i	excl. VAT	incl. VAT
2	Silwerstroomstrand Camping site	Non- electrified	per night	High Easter Weekend and						
				Freedom Day up to and						
				including Workers Day Weekend						
				& 15 December to 15 January						
						98.25	112.00	у	104.39	119.0
2		Electrified	per night	Mid 1 October to 31 March		98.25	112.00	у	104.39	119.
2	Silwerstroomstrand Camping site	Electrified	per night	Low 1 April to 30 September						
				(Excluding Easter weekend and						
				Freedom Day up to and						
				including Workers Day			400.00			
				Weekend)		87.72	100.00	у	92.98	106.0
2	Silwerstroomstrand Camping site	Electrified	per night	High Easter Weekend and						
				Freedom Day up to and						
				including Workers Day Weekend						
				& 15 December to 15 January		420.05	446.00		40= 04	
		an Long				128.07	146.00	y	135.96	155.0
	HIRE OF BEACHES AND ADJACENT PUBLIC OPEN	SPACES								
	A11 D 1 1	Commercial Events	1							
	All Beaches managed Event: Large (>2000 m ²)		per day							
	by City of Cape Town including open spaces	(applicable when the beneficiary of the booking								
		is a Commercial undertakings. Total area								
		required includes setup								
		area, kitchen space etc.)				9,809.65	11,183.00		10,388.60	11 042 (
		* '	200/ -6 1-:1			9,009.00	11,165.00	у	10,366.60	11,843.0
	All Beaches managed by City of Cape Town	Commercial Events (applicable when the	20% of daily rate for each day of the							
	including open spaces	beneficiary of the booking								
		is a Commercial	deposit will be 20%							
	1	undertakings. Total area	of total cost of the							
		required includes setup	booking)							
		area, kitchen space etc.)	booking)			1,962.00		n	2,078.00	
	All Beaches managed Event: Medium (=1001 - 2000	Commercial Events	per day			1,502.00		11	2,070.00	
	by City of Cape Town m ²)	(applicable when the	per day							
	including open spaces	beneficiary of the booking								
		is a Commercial								
		undertakings. Total area								
		required includes setup								
		area, kitchen space etc.)				4,414.04	5,032.00	v	4,674.56	5,329.0
	All Beaches managed Deposit/day: Medium (=1001 -	Commercial Events	20% of daily rate			1/111101	5,652.65	,	1,07 1.00	0,02).
	by City of Cape Town 2000 m ²)	(applicable when the	for each day of the							
	including open spaces	beneficiary of the booking	event (viz., the							
		is a Commercial	deposit will be 20%							
		undertakings. Total area	of total cost of the							
		required includes setup	booking)							
		area, kitchen space etc.)				883.00		n	935.00	
	All Beaches managed Event: Small (=101-1000m ²)	Commercial Events	per day						,	
	by City of Cape Town	(applicable when the	r)							
	including open spaces	beneficiary of the booking								
		is a Commercial								
		undertakings. Total area								
		required includes setup								
		area, kitchen space etc.)				3,433.33	3,914.00	v	3,635.96	4,145.

RADE	RESORT/BEACH TYPE	FACILITIES	UNIT	SEASON	REMARKS					
	NEGONI/BENCI	THEILITIE	0.111	0210011	THE STATE OF THE S	2015/16	2015/16	VAT	2016/17	2016/17
						Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT
						exti. VAI	IICI. VAI		exti. vAi	IICI. VAI
	All Beaches managed Deposit/day: Small (=101-	Commercial Events	20% of daily rate							
	by City of Cape Town 1000m²)	(applicable when the	for each day of the							
		beneficiary of the booking	event (viz., the							
		is a Commercial	deposit will be 20%							
		undertakings. Total area	of total cost of the							
		required includes setup	booking)							
		area, kitchen space etc.)				687.00		n	728.00	
	All Beaches managed Event: Micro (≤ 100m²)	Commercial Events	per day							
		(applicable when the								
	including open spaces within resorts	beneficiary of the booking is a Commercial								
		undertakings. Total area								
		required includes setup								
		area, kitchen space etc.)				2,452.63	2,796.00	v	2,597.37	2
		Commercial Events	20% of daily rate			2,102.00	2,7 70.00	J	2,371.31	
	by City of Cape Town	(applicable when the	for each day of the							
	including open spaces	beneficiary of the booking	event (viz., the							
		is a Commercial	deposit will be 20%							
		undertakings. Total area	of total cost of the							
		required includes setup	booking)							
		area, kitchen space etc.)				486.00		n	515.00	
			per day							
	by City of Cape Town	(applicable when the								
	including open spaces	beneficiary of the booking								
		is a Commercial								
		undertakings. Total area								
		required includes setup				3,433.33	3,914.00	v	3,635.96	4
		area, kitchen space etc.) Non-commercial Events	20% of daily rate			3,433.33	3,914.00	У	3,635.96	4,
	All Beaches managed by City of Cape Town Deposit/day: Large (>2000 m²)	(applicable when the	for each day of the							
		beneficiary of the booking	event (viz., the							
		is a Commercial	deposit will be 20%							
		undertakings. Total area	of total cost of the							
		required includes setup	booking)							
		area, kitchen space etc.)	3/			687.00		n	728.00	
	All Beaches managed Event: Medium (=1001 - 2000	Non-commercial Events	per day							
	by City of Cape Town m2)	(applicable when the	. ,							
	including open spaces	beneficiary of the booking								
	within resorts	is a Commercial								
		undertakings. Total area								
		required includes setup								
		area, kitchen space etc.)				2,452.63	2,796.00	у	2,597.37	2
		Non-commercial Events	20% of daily rate							
	by City of Cape Town 2000 m²)	(applicable when the	for each day of the							
			event (viz., the							
		is a Commercial	deposit will be 20%							
		undertakings. Total area	of total cost of the							
		required includes setup area, kitchen space etc.)	booking)			486.00			515.00	

GRADE	RESORT/BEACH TYP	E	FACILITIES	UNIT	SEASON	REMARKS					
				57,12			2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated	Ř	Yes/No	Recalculated	R
							excl. VAT	incl. VAT	-	excl. VAT	incl. VAT
	All Beaches managed Event: Small (=101			per day							
	by City of Cape Town		licable when the								
	including open spaces		ficiary of the booking								
	within resorts		Commercial								
			rtakings. Total area ired includes setup								
			kitchen space etc.)				1,471.05	1,677.00	v	1,557.89	1,776
	All Beaches managed Deposit/day: Sma		1 /	20% of daily rate			1,47 1.03	1,077.00	у	1,337.09	1,770
	by City of Cape Town 1000m ²)	(appli		for each day of the							
	including open spaces			event (viz., the							
	within resorts			deposit will be 20%							
		under	rtakings. Total area	of total cost of the							
		requir	ired includes setup	booking)							
		area, l	kitchen space etc.)				296.00		n	313.00	
	All Beaches managed Event: Micro (≤ 10			per day							
	by City of Cape Town	(appli	licable when the								
	including open spaces	benefi	ficiary of the booking								
	within resorts		Commercial								
			rtakings. Total area								
			ired includes setup				(0) 04	702.00		505 40	020
	All D		kitchen space etc.)	200/ 6.1.11			686.84	783.00	у	727.19	829
	All Beaches managed Deposit/day: Micro			20% of daily rate							
	by City of Cape Town		licable when the	for each day of the event (viz., the							
	including open spaces within resorts			deposit will be 20%							
	Within resorts			of total cost of the							
				booking)							
			kitchen space etc.)	20011116)			137.00		n	145.00	
	All Beaches managed Weddings		l. 3-50 persons. No	Per group/2 hour		New tariff - Accomodated in					
	by City of Cape Town		c. No structures.	session		dedicated space predetermined by					
	open spaces within					and at the discretion of the Facility					
	resorts					Manager	N/A	N/A	y	200.00	228
						Filming permit to be obtained					
	FILMING					from the Film and Events office.					
						New tariff- Minimum R1000					
						deposit may be levied depending					
						on the nature and impact of the					
						shoot. A maximum deposit up to					
	AT D (111 D			D 1 1:		R25 000 may be levied upon an	NT / A	NT/A		4 000 00 4 25 000 00	
	All Refundable Depos			Per booking		assessment of the risk.	N/A	N/A	n	1,000.00 to 25,000.00	
	All Filming-Very Larg		more vehicles and/or more people	thereof		New tariff	N/A	N/A	v	877.19	1,000
	All Filling-very Larg		80 vehicles and/or 31 -			New tariff	IN/ A	IN/ A	у	677.19	1,000
	All Filming-Large Sho			thereof		New tariii	N/A	N/A	v	701.75	800
	7 In Indiag-Large Site			Per day or part		New tariff	14/11	14/21	<u>, </u>	701.75	000
	All Filming-Medium 9			thereof			N/A	N/A	v	526.32	600
			vehicles and/or 9 - 15			New tariff	1,11	.,			
	All Filming-Small Sho			thereof			N/A	N/A	y	350.88	40
				Per day or part		New tariff	,	,			
	All Filming-Micro Sho	oot less pe	people	thereof			N/A	N/A	y	No charge	No cha
	Dedicated space for		camp, unit parking,	Per m2 per day or		New tariff					
	All activities		ing area, etc.	part thereof			N/A	N/A	y	21.93	2
_	All Still shoot			Per hour		New tariff	438.60	500.00	y	Delete	D

ADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
	RESORT/BETTETT	1112	THEIRIES	CIVII	SERIOUT	KEMIKKO	2015/16	2015/16	VAT	2016/17	2016/17
							Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VA
							exti. VA1	IIICI. VAI		exti. v A i	IIICI. VA
	All	Filming - Commercial shoots		Per hour		Delete	877.19	1,000.00	v	Delete	
	All	Filming - setup and breakdown		Per hour		New tariff		,	,		
							219.30	250.00	y	219.30	
	Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			100.00	114.00	у	106.14	
	Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			100.00	114.00	у	106.14	
	St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			100.00	114.00	у	106.14	
	Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			100.00	114.00	у	106.14	
	Fish Hoek	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			Delete	Delete		Delete	
	Fish Hoek	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			Delete	Delete	y	Delete	
	Melkbosstrand	. /	Boat launching	per annum			263.16	300.00	y	278.95	
	Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	ý	28.07	
,	Strand	· /	Boat launching	per annum					,		
	Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			263.16	300.00	y v	278.95	
	Tableview (Doodles)		Boat launching	per annum			263.16	300.00	v	278.95	
	Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	v	28.07	
	Witsands	1 ,	Boat launching	per annum			25.02	55.00	J	20.07	

			COMMUNI	ΓΥ SERVICES - S	PORT, RECREATION &	AMENITIES - BEACHES AN	ND RESORTS				
GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2015/16	2015/16	VAT	2016/45	201 (117
							2015/16 Recalculated	2015/16 R	Yes/No	2016/17 Recalculated	2016/17 R
							excl. VAT	incl. VAT	res/No	excl. VAT	incl. VAT
							exti. VA1	IIICI. VAI		exti. v A i	IIICI. VAI
	Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00		28.07	32.00
	Fish Hoek	Parking daily	Motor car/bakkie or	per day					у		
		2 1	similar				13.16	15.00	у	14.04	16.00
	Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			103.51	118.00	y	109.65	125.00
	Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			7.02	8.00	y	7.02	8.00
	Fish Hoek	Parking daily	Busses: 20 seater	per day			59.65	68.00	у	63.16	72.00
	Fish Hoek	Parking daily	Busses: 40 seater	per day			98.25	112.00	y	104.39	119.00
	All Boat houses	Hire of boat shed	Boat house	per month			641.23	731.00	y	678.95	774.00
	TRADING OPPORT	UNITIES									
	Categorising of										
	Beaches										
	Category A										
	Bikini Beach										
	Camps Bay										
	Clifton										
	Llandudno										
	Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season					
	Mnandi					8					
	C										
	Category B Blaauwberg (all beach	1									
	areas) Fish Hoek										
	Gordons Bay										
	Muizenberg										
	Strand										
	Category C				+						
	Blue Waters		1								
	Harmony Beach		1								
	Hout Bay										
	Kogelbay										
	Long Beach										
	Monwabisi										
	Soetwater water										
	St James										
	Strandfontein										
	Sunrise Beach										
	Catagory D	+			+						
	Category D Cemetery Beach				-						
	Macassar Beach	+			+						
	Silwerstroom				+						
	onwershoom		I	1			1				

GRADE	RESORT/BEACH TYPE	FACILITIES	UNIT	SEASON	REMARKS					
	,					2015/16	2015/16	VAT	2016/17	2016/17
						Recalculated	R	Yes/No	Recalculated	R
						excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Sonwabe									
	Softwape									
	All Beaches managed Deck chair cushions only		per unit of 25 deck	(Season 1 November - 28						
	by City of Cape Town (branded)		chairs/month	February)	May not exceed 4 units per trader					
	where applicable				way not exceed 4 units per trader	((0.20	7/2.00		===	
	All Beaches managed Deck chair cushions only		per unit of 25 deck	(off season 1 March - 30		669.30	763.00	у	708.77	80
	by City of Cape Town (branded)		cushions/month	October)						
	where applicable		custions, monut	october)	May not exceed 4 units per trader					
						87.72	100.00	y	92.98	10
	All Beaches managed Deck chair cushions only (non		per unit of 25 deck	(Season 1 November - 28						
	by City of Cape Town branded - no branding may be		chairs/month	February)	May not exceed 4 units per trader					
	where applicable displayed on any part of the cushion)		(season 1 Sept - 28 Feb)			521.93	595.00		FF2 (2)	
	All Beaches managed Deck chair cushions only (non		per unit of 25 deck	(off season 1 March - 30		521.93	595.00	у	552.63	63
	by City of Cape Town branded - no branding may be		cushions/month	October)						
	where applicable displayed on any part of the		(off season 1 Mar -	Cetabery	May not exceed 4 units per trader					
	cushion)		30 Oct)			58.77	67.00	y	62.28	
	All Beaches managed Deck chairs only		per unit of 25 deck	(off season 1 March - 30				-		
	by City of Cape Town		chairs/month (off	October)	May not exceed 4 units per trader					
	where applicable		season 1 March - 30		may not exceed 1 dans per trader	40=00	4=4.00			
	All Beaches managed Deck chairs only		October) per unit of 25 deck	(Season 1 November - 28		135.09	154.00	у	142.98	1
	All Beaches managed by City of Cape Town		chairs/month	February)						
	where applicable		(Season 1 Sept - 28	restaury)	May not exceed 4 units per trader					
			Feb)			1,557.02	1,775.00	y	1,649.12	1,8
A	Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28	"Mobile", added to clarify type of					
				February)	site.	708.77	808.00	у	750.88	8.
A	Fixed/Mobile Trading Site			(off season 1 March - 30	"Mobile", added to clarify type of					
			season 1 March - 30 October)	October)	site.	59.65	68.00	v	63.16	
В	Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28	"Mobile", added to clarify type of	03.00	00.00	,	00.10	
			r ,	February)	site.	636.84	726.00	y	674.56	7
В	Fixed/Mobile Trading Site			f (off season 1 March - 30	"Mobile", added to clarify type of					
			season 1 March - 30	October)	site.					
	T: 1/0 (1:1 T 1: 0:)		October)	6 41 1 20	W 5 1 2 W 11 14 1 16 4 6	59.65	68.00	у	63.16	
С	Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)	"Mobile", added to clarify type of site.	578.07	659.00	v	612.28	(
C	Fixed/Mobile Trading Site		per Site/month (of	f (off season 1 March - 30	"Mobile", added to clarify type of	376.07	039.00	У	012.28	
C	Tixed, Mobile Trading Site		season 1 March - 30		site.					
			October)	,		59.65	68.00	y	63.16	
D	Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28	"Mobile", added to clarify type of					
	- 100 to			February)	site.	517.54	590.00	y	548.25	
D	Fixed/Mobile Trading Site		per Site/month (off		"Mobile", added to clarify type of					
			season 1 March - 30 October)	October)	site.	59.65	68.00	v	63.16	
A			october)		Trader can trade peak season or	39.03	00.00	у	65.16	
				(Season 1 November - 28	full year but pays off-season tariffs					
	Kiosks		Per Month	February)	when trading outside of the season					
						708.77	808.00	v	750.88	

GRADE	RESORT/BEACH TYPE	FACILITIES	UNIT	SEASON	REMARKS					
GIUIDE	Medalijem	THEFERING	0.11.1	32123017	ALMANA	2015/16 Recalculated	2015/16 R	VAT Yes/No	2016/17 Recalculated	2016/17 R
						excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT
A	Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	354.39	404.00	y	375.44	4
В	Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	708.77	808.00	v	750.88	8
В	Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	354.39	404.00	v	375.44	4
С					Trader can trade peak season or	334.39	404.00	У	3/3.44	
C	Kiosks		Per Month	(Season 1 November - 28 February)	full year but pays off-season tariffs when trading outside of the season	708.77	808.00	v	750.88	8
С					Trader can trade peak season or	700.77	000.00	y	750.66	
C	Kiosks		Per Month	(off season 1 March - 30 October)	full year but pays off-season tariffs when trading outside of the season	354.39	404.00	v	375.44	4
D	Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season			y		
						708.77	808.00	у	750.88	
D	Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	27.40	424.00			
Α.	Danie - Tandie -		Di	(Season 1 November - 28		354.39	404.00	у	375.44	4
A	Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		567.54	647.00	v	600.88	
A	Roving Trading		per Roving Trader/month (off	(off season 1 March - 30 October)		114.91	131.00	v		
В	Roving Trading		season) per Roving	(Season 1 November - 28		114.91	131.00	у	121.93	
			Trader/month	February)		510.53	582.00	y	540.35	
В	Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		59.65	68.00	v	63.16	
С	Roving Trading		per Roving	(Season 1 November - 28				·		
С	Paris - To- Jis -		Trader/month	February)		462.28	527.00	у	489.47	
C	Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		59.65	68.00	y	63.16	
D	Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		414.04	472.00	v	438.60	
D	Roving Trading		per Roving Trader/month (off	(off season 1 March - 30 October)			68.00			
	All Beaches managed by City of Cape Town		season) per unit of 25 umbrellas/month	(off season 1 March - 30 October)		59.65	68.00	у	63.16	
	where applicable	1	(off season)	1	į l					

					& AMENITIES - BEACHES AN					
GRADE	RESORT/BEACH TYPE	FACILITIES	UNIT	SEASON	REMARKS					
						2015/16	2015/16	VAT	2016/17	2016/17
						Recalculated	Ŕ	Yes/No	Recalculated	R
						excl. VAT	incl. VAT	-	excl. VAT	incl. VAT
	All Beaches managed by City of Cape Town where applicable		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)	Reduced inline with umbrella proposal	1,112.28	1,268.00		1 170 07	1.242
	All Beaches managed by City of Cape Town where applicable part of the umbrella)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	1,112.28	1,268.00	у	1,178.07	1,343.
	r · · · · · · · · · · · · · · · · · · ·		(* ************************************			59.65	68.00	y	63.16	72.
	All Beaches managed by City of Cape Town where applicable Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader					
	r ,		()			692.11	789.00	y	733.33	836.
All	Permit replacement fee		per replacement of permit			76.32	87.00	у	80.70	92.
All	All Beaches managed by City of Cape Town where applicable		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle					
	Tr					N/A	N/A	y	200.00	228.
All	Trial sites Trial site		per site/per month	(Season 1 November - 28 February)		278.07	317.00	y	294.74	336.0
All	Trial sites Trial site		per site/per month	(off season 1 March - 30 October)		69.30	79.00	у	73.68	84.
l tes: *** ch	ange to wording/layout									
	** change to tariff									
	**** new entry									