

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE   | RESORT/BEACH | TYPE  | FACILITIES  | UNIT      | SEASON | REMARKS   | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|---|--------------|---|---|-----------|--------|---|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| <b>1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE</b> |              |   |   |           |        |   |                                      |                           |               |                                      |                           |
| ***   |              | 1.1   | An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested. |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.2   | Cancellations must be by written notice.  |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.3   | If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).  |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.4   | If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.  |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.5   | Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.  |           |        | If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking. |                                      |                           |               |                                      |                           |
| <b>GENERAL REGULATIONS</b>                              |              |   |   |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)   |   |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 2.Mid Season:1 October - 31 March(Excluding High Season)  |   | Per night |        |   |                                      |                           |               |                                      |                           |
|   |              | 3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day Weekend (to be reviewed annually)   |   | Per night |        |   |                                      |                           |               |                                      |                           |
|   |              | 4.The Director:Sport,Recreation and Amenities reserves the right to not accept ad hoc bookings of one or two days during the High Season. Only reservations of no less than four days will be accepted.   |   | Per night |        |   |                                      |                           |               |                                      |                           |
| <b>Resort Conditions</b>                                |              |   |   |           |        |   |                                      |                           |               |                                      |                           |
| <b>SPECIAL CONCESSIONS :</b>                            |              |   |   |           |        |   |                                      |                           |               |                                      |                           |
| ***   |              | The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:  |   |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.1 The facility is used for an event which Council has initiated, supports or participates in.   |   |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.  |   |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 5.1. The relevant Director shall be determined by the nature of the event that is to be held.  |   |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.  |   |           |        |   |                                      |                           |               |                                      |                           |
|   |              | 1.5 Membership: Organisations using the facility which complement the core business of Sport Recreation & Amenities Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months. |   |           |        |   |                                      |                           |               |                                      |                           |

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|-------|--------------|--|--|------------------------|--|---|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|       |              | 1.6 Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.     |  |                        |  | Delete statement. Authority only applicable to the use of halls approved for use by the ward councillor for 2 feedback meetings per month.  |                                      |                           |               |                                      |                           |
|       |              | 1.7 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office. |  |                        |  |   |                                      |                           |               |                                      |                           |
|       |              | <b>RESORTS/CAMPING</b>   |  |                        |  |   |                                      |                           |               |                                      |                           |
|       | All          | Vehicle parking ticket   |  | Annual ticket          |  | Annual parking ticket for recreational activity (fishing, surfing)  | 197.37                               | 225.00                    | y             | 208.77                               | 238.00                    |
|       | All          | Day Visitor  | Day Visitor  | per person/per day     | All  | For fisherman and accompanying adults making use of facilities in camp sites.   | N/A                                  | N/A                       | y             | 8.77                                 | 10.00                     |
|       | All          | Concessions for Chalets (only applicable to Mid & Low Season)  | All  | per chalet per night   | Mid and low season   | Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season. |                                      |                           |               |                                      |                           |
|       | All          | Concessions for Caravan/ Camping Sites (only applicable to Mid & Low Season)   | All  | per site per night     | Mid and low season   | Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season. |                                      |                           |               |                                      |                           |
|       | All          | Refundable deposit   |  | conference rooms       | Mid and low season   | Use during high season is at discretion of management   | 291.00                               |                           | n             | 308.00                               |                           |
|       | All          | Refundable deposit   |  | per chalet per booking | All  |   | 498.00                               |                           | n             | 527.00                               |                           |
| 1     | Harmony Park | 2 bedroom/ 6 sleeper   | Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep | per night              | Mid 1 October to 31 March  |   | 529.82                               | 604.00                    | y             | 561.40                               | 640.00                    |
| 1     | Harmony Park | 2 bedroom/ 6 sleeper   | Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep | per night              | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |   | 423.68                               | 483.00                    | y             | 448.25                               | 511.00                    |
| 1     | Harmony Park | 2 bedroom/ 6 sleeper   | Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep | per night              | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 635.96                               | 725.00                    | y             | 673.68                               | 768.00                    |
| 1     | Harmony Park | Conference room  | Conferencing: seating 40 - 60 people   | ½ day (4 hours)        | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management)   | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |

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|-------|--------------|----------------------|--|-------------------------------------|--|---|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 1     | Harmony Park | Conference room      | Conferencing: seating 40 - 60 people   | full day (8 hours)                  | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 490.35                               | 559.00                    | y             | 519.30                               | 592.00                    |
| 1     | Harmony Park | Conference room      | Conferencing: seating 40 - 60 people   | per hour in excess of time reserved | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 83.33                                | 95.00                     | y             | 88.60                                | 101.00                    |
| 1     | Hendon Park  | 2 bedroom/ 6 sleeper |  | per night                           | Mid 1 October to 31 March  |   | 529.82                               | 604.00                    | y             | 561.40                               | 640.00                    |
| 1     | Hendon Park  | 2 bedroom/ 6 sleeper | Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom | per night                           | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |   | 423.68                               | 483.00                    | y             | 448.25                               | 511.00                    |
| 1     | Hendon Park  | 2 bedroom/ 6 sleeper | Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom | per night                           | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 635.96                               | 725.00                    | y             | 673.68                               | 768.00                    |
| 1     | Hendon Park  | 1 room/ 4 sleeper    | Open plan with kitchen, bathroom, open stoep with braai place  | per night                           | Mid 1 October to 31 March  |   | 293.86                               | 335.00                    | y             | 311.40                               | 355.00                    |
| 1     | Hendon Park  | 1 room/ 4 sleeper    | Open plan with kitchen, bathroom, open stoep with braai place  | per night                           | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |   | 235.09                               | 268.00                    | y             | 249.12                               | 284.00                    |
| 1     | Hendon Park  | 1 room/ 4 sleeper    | Open plan with kitchen, bathroom, open stoep with braai place  | per night                           | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 353.51                               | 403.00                    | y             | 374.56                               | 427.00                    |
| 1     | Hendon Park  | 2 bedroom/ 4 sleeper | Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard   | per night                           | Mid 1 October to 31 March  |   | 392.11                               | 447.00                    | y             | 414.91                               | 473.00                    |
| 1     | Hendon Park  | 2 bedroom/ 4 sleeper | Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard   | per night                           | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |   | 314.04                               | 358.00                    | y             | 332.46                               | 379.00                    |
| 1     | Hendon Park  | 2 bedroom/ 4 sleeper | Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard   | per night                           | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 471.05                               | 537.00                    | y             | 499.12                               | 569.00                    |

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|-------|------------------|----------------------|--|-----------|--|---------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 1     | Hendon Park      | 2 bedroom/ 6 sleeper | Open plan lounge/<br>kitchen, bathroom, open<br>stoep with braai place,<br>carport, drying yard                            | per night | Mid 1 October to 31 March  |         | 441.23                               | 503.00                    | y             | 467.54                               | 533.00                    |
| 1     | Hendon Park      | 2 bedroom/ 6 sleeper | Open plan lounge/<br>kitchen, bathroom, open<br>stoep with braai place,<br>carport, drying yard                            | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |         | 353.51                               | 403.00                    | y             | 374.56                               | 427.00                    |
| 1     | Hendon Park      | 2 bedroom/ 6 sleeper | Open plan lounge/<br>kitchen, bathroom, open<br>stoep with braai place,<br>carport, drying yard                            | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |         | 529.82                               | 604.00                    | y             | 561.40                               | 640.00                    |
| 1     | Hendon Park      | 2 bedroom/ 6 sleeper | Open plan lounge/<br>kitchen, bathroom,<br>undercover stoep, braai<br>place, carport, drying yard                          | per night | Mid 1 October to 31 March  |         | 441.23                               | 503.00                    | y             | 467.54                               | 533.00                    |
| 1     | Hendon Park      | 2 bedroom/ 6 sleeper | Open plan lounge/<br>kitchen, bathroom,<br>undercover stoep, braai<br>place, carport, drying yard                          | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |         | 353.51                               | 403.00                    | y             | 374.56                               | 427.00                    |
| 1     | Hendon Park      | 2 bedroom/ 6 sleeper | Open plan lounge/<br>kitchen, bathroom,<br>undercover stoep, braai<br>place, carport, drying yard                          | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |         | 529.82                               | 604.00                    | y             | 561.40                               | 640.00                    |
| 1     | Voortrekker Park | 2 bedroom/ 6 sleeper | Bedding provided (excl.<br>towels) Open plan lounge/<br>kitchen, full bathroom,<br>undercover stoep with<br>built in braai | per night | Mid 1 October to 31 March  |         | 529.82                               | 604.00                    | y             | 561.40                               | 640.00                    |
| 1     | Voortrekker Park | 2 bedroom/ 6 sleeper | Bedding provided (excl.<br>towels) Open plan lounge/<br>kitchen, full bathroom,<br>undercover stoep with<br>built in braai | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |         | 423.68                               | 483.00                    | y             | 448.25                               | 511.00                    |
| 1     | Voortrekker Park | 2 bedroom/ 6 sleeper | Bedding provided (excl.<br>towels) Open plan lounge/<br>kitchen, full bathroom,<br>undercover stoep with<br>built in braai | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |         | 635.96                               | 725.00                    | y             | 673.68                               | 768.00                    |
| 1     | Voortrekker Park | 3 bedroom/ 6 sleeper | Bedding provided (excl.<br>towels) Open plan lounge/<br>kitchen, bathroom,<br>undercover stoep with<br>built in braai      | per night | Mid 1 October to 31 March  |         | 588.60                               | 671.00                    | y             | 623.68                               | 711.00                    |

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|-------|------------------|----------------------|--|-----------|--|---------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 1     | Voortrekker Park | 3 bedroom/ 6 sleeper | Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai  | per night | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |         | 471.05                               | 537.00                    | y             | 499.12                               | 569.00                    |
| 1     | Voortrekker Park | 3 bedroom/ 6 sleeper | Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai  | per night | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 706.14                               | 805.00                    | y             | 747.37                               | 852.00                    |
| 1     | Voortrekker Park | 3 bedroom/ 6 sleeper | Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard | per night | Mid 1 October to 31 March  |         | 588.60                               | 671.00                    | y             | 623.68                               | 711.00                    |
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| 1     | Voortrekker Park | 3 bedroom/ 6 sleeper | Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard | per night | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 706.14                               | 805.00                    | y             | 747.37                               | 852.00                    |
| 1     | Voortrekker Park | 1 bedroom/ 4 sleeper | Lounge, separate kitchen, undercover stoep   | per night | Mid 1 October to 31 March  |         | 342.98                               | 391.00                    | y             | 363.16                               | 414.00                    |
| 1     | Voortrekker Park | 1 bedroom/ 4 sleeper | Lounge, separate kitchen, undercover stoep   | per night | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |         | 274.56                               | 313.00                    | y             | 290.35                               | 331.00                    |
| 1     | Voortrekker Park | 1 bedroom/ 4 sleeper | Lounge, separate kitchen, undercover stoep   | per night | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 411.40                               | 469.00                    | y             | 435.96                               | 497.00                    |
| 1     | Voortrekker Park | 2 bedroom/ 6 sleeper | Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai, carport, drying yard  | per night | Mid 1 October to 31 March  |         | 441.23                               | 503.00                    | y             | 467.54                               | 533.00                    |

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| 1     | Voortrekker Park | Conference room              | Conferencing: seating 30 - 60 people   | ½ day (4 hours)                      | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |
| 1     | Voortrekker Park | Conference room              | Conferencing: seating 30 - 60 people   | full day (8 hours)                   | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 490.35                               | 559.00                    | y             | 519.30                               | 592.00                    |
| 1     | Voortrekker Park | Conference room              | Conferencing: seating 30 - 60 people   | per hour in excess of time reserved  | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 83.33                                | 95.00                     | y             | 88.60                                | 101.00                    |
| 1     | Zandvlei         | Day Visitor/Braai facilities | Day Visitor/Braai facilities   | full day/adult                       | All  |   | 10.53                                | 12.00                     | y             | 11.40                                | 13.00                     |
| 1     | Zandvlei         | Day Visitor/Braai facilities | Day Visitor/Braai facilities   | full day/child                       | All  |   | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 1     | Zandvlei         | Day Visitor/Braai facilities | Day Visitor/Braai facilities   | full day/group ≥30 people/Individual | All  |   | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 1     | Zandvlei         | 1 bedroom/ 4 sleeper         | Open plan lounge/ kitchen, bathroom, open stoep with braai                                     | per night                            | Mid 1 October to 31 March  |   | 342.98                               | 391.00                    | y             | 363.16                               | 414.00                    |
| 1     | Zandvlei         | 1 bedroom/ 4 sleeper         | Open plan lounge/ kitchen, bathroom, open stoep with braai                                     | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |   | 274.56                               | 313.00                    | y             | 290.35                               | 331.00                    |
| 1     | Zandvlei         | 1 bedroom/ 4 sleeper         | Open plan lounge/ kitchen, bathroom, open stoep with braai                                     | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 411.40                               | 469.00                    | y             | 435.96                               | 497.00                    |
| 1     | Zandvlei         | 2 bedroom/ 4 sleeper         | Open plan lounge/ kitchen, bathroom, open stoep with braai place                               | per night                            | Mid 1 October to 31 March  |   | 392.11                               | 447.00                    | y             | 414.91                               | 473.00                    |
| 1     | Zandvlei         | 2 bedroom/ 4 sleeper         | Open plan lounge/ kitchen, bathroom, open stoep with braai place                               | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |   | 314.04                               | 358.00                    | y             | 332.46                               | 379.00                    |
| 1     | Zandvlei         | 2 bedroom/ 4 sleeper         | Open plan lounge/ kitchen, bathroom, open stoep with braai place                               | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 471.05                               | 537.00                    | y             | 499.12                               | 569.00                    |
| 1     | Zandvlei         | Conference room              | Conferencing: seating 40-90 people   | ½ day (4 hours)                      | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |
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|-------|----------------|------------------------------|--|--------------------------------------|--|--|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 2     | Blue Waters    | 1 bedroom/ 2 sleeper         | Open plan with kitchen, bathroom, undercover stoep with built in braai     | per night                            | Mid 1 October to 31 March  |  | 176.32                               | 201.00                    | y             | 186.84                               | 213.00                    |
| 2     | Blue Waters    | 1 bedroom/ 2 sleeper         | Open plan with kitchen, bathroom, undercover stoep with built in braai     | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) | Converted from 1 room/ 4 sleeper                                       | 141.23                               | 161.00                    | y             | 149.12                               | 170.00                    |
| 2     | Blue Waters    | 1 bedroom/ 2 sleeper         | Open plan with kitchen, bathroom, undercover stoep with built in braai     | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        | Converted from 1 room/ 4 sleeper                                       | 212.28                               | 242.00                    | y             | 224.56                               | 256.00                    |
| 2     | Blue Waters    | 2 bedroom/ 6 sleeper         | Open plan lounge & kitchen, bathroom, undercover stoep with built in braai | per night                            | Mid 1 October to 31 March  |  | 264.91                               | 302.00                    | y             | 280.70                               | 320.00                    |
| 2     | Blue Waters    | 2 bedroom/ 6 sleeper         | Open plan lounge & kitchen, bathroom, undercover stoep with built in braai | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |  | 212.28                               | 242.00                    | y             | 224.56                               | 256.00                    |
| 2     | Blue Waters    | 2 bedroom/ 6 sleeper         | Open plan lounge & kitchen, bathroom, undercover stoep with built in braai | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |  | 318.42                               | 363.00                    | y             | 336.84                               | 384.00                    |
| 2     | Blue Waters    | Conference room              | Conferencing: seating 50 - 80 people                                       | ½ day (4 hours)                      | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management)                | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |
| 2     | Blue Waters    | Conference room              | Conferencing: seating 50 - 80 people                                       | full day (8 hours)                   | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management)                | 490.35                               | 559.00                    | y             | 519.30                               | 592.00                    |
| 2     | Blue Waters    | Conference room              | Conferencing: seating 50 - 80 people                                       | per hour in excess of time reserved  | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management)                | 83.33                                | 95.00                     | y             | 88.60                                | 101.00                    |
| 2     | Macassar Beach | 2 bedroom/ 6 sleeper         | Open plan lounge & kitchen, bathroom, undercover stoep                     | per night                            | Mid 1 October to 31 March  |  | 264.91                               | 302.00                    | y             | 280.70                               | 320.00                    |
| 2     | Macassar Beach | 2 bedroom/ 6 sleeper         | Open plan lounge & kitchen, bathroom, undercover stoep                     | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |  | 212.28                               | 242.00                    | y             | 224.56                               | 256.00                    |
| 2     | Macassar Beach | 2 bedroom/ 6 sleeper         | Open plan lounge & kitchen, bathroom, undercover stoep                     | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |  | 318.42                               | 363.00                    | y             | 336.84                               | 384.00                    |
| 2     | Monwabisi      | Day Visitor/Braai facilities | Day Visitor/Braai facilities   | full day/adult                       | All  |  | 10.53                                | 12.00                     | y             | 11.40                                | 13.00                     |
| 2     | Monwabisi      | Day Visitor/Braai facilities | Day Visitor/Braai facilities   | full day/child                       | All  |  | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 2     | Monwabisi      | Day Visitor/Braai facilities | Day Visitor/Braai facilities   | full day/group ≥30 people/Individual | All  |  | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 2     | Monwabisi      | 1 room /2 sleeper (type 'C') | Open plan with kitchen, bathroom, open stoep with braai place, carport     | per night                            | Mid 1 October to 31 March  | New pricing for type 'C' chalet 2 sleeper ( currently type 'B' chalet) | 176.32                               | 201.00                    | y             | 186.84                               | 213.00                    |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE | RESORT/BEACH       | TYPE                            | FACILITIES  | UNIT                                | SEASON   | REMARKS  | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|-------|--------------------|---------------------------------|---|-------------------------------------|--|--|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 2     | Monwabisi          | 1 room /2 sleeper (type 'C')    | Open plan with kitchen, bathroom, open stoep with braai place, carport                                  | per night                           | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) | New pricing for type 'C' chalet 2 sleeper ( currently type 'B' chalet) | 141.23                               | 161.00                    | y             | 149.12                               | 170.00                    |
| 2     | Monwabisi          | 1 room /2 sleeper (type 'C')    | Open plan with kitchen, bathroom, open stoep with braai place, carport                                  | per night                           | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        | New pricing for type 'C' chalet 2 sleeper ( currently type 'B' chalet) | 212.28                               | 242.00                    | y             | 224.56                               | 256.00                    |
| 2     | Monwabisi          | 1 bedroom /6 sleeper (type 'A') | Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport | per night                           | Mid 1 October to 31 March  | New pricing for 'A' type chalet 6 sleeper                              | 264.91                               | 302.00                    | y             | 280.70                               | 320.00                    |
| 2     | Monwabisi          | 1 bedroom /6 sleeper (type 'A') | Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport | per night                           | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) | New pricing for 'A' type chalet 6 sleeper                              | 212.28                               | 242.00                    | y             | 224.56                               | 256.00                    |
| 2     | Monwabisi          | 1 bedroom /6 sleeper (type 'A') | Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport | per night                           | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        | New pricing for 'A' type chalet 6 sleeper                              | 318.42                               | 363.00                    | y             | 336.84                               | 384.00                    |
| 2     | Monwabisi          | 1 bedroom/ 4 sleeper (type 'B') | Open plan lounge & kitchen, bathroom, open stoep with braai place, carport                              | per night                           | Mid 1 October to 31 March  | New pricing for type 'B' chalet 4 sleeper ( currently type 'C' chalet) | 206.14                               | 235.00                    | y             | 218.42                               | 249.00                    |
| 2     | Monwabisi          | 1 bedroom/ 4 sleeper (type 'B') | Open plan lounge & kitchen, bathroom, open stoep with braai place, carport                              | per night                           | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) | New pricing for type 'B' chalet 4 sleeper ( currently type 'C' chalet) | 164.91                               | 188.00                    | y             | 174.56                               | 199.00                    |
| 2     | Monwabisi          | 1 bedroom/ 4 sleeper (type 'B') | Open plan lounge & kitchen, bathroom, open stoep with braai place, carport                              | per night                           | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        | New pricing for type 'B' chalet 4 sleeper ( currently type 'C' chalet) | 247.37                               | 282.00                    | y             | 262.28                               | 299.00                    |
| 2     | Monwabisi          | Conference room                 | Conferecing: seating 50-100 people  | ½ day (4 hours)                     | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management)                | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |
| 2     | Monwabisi          | Conference room                 | Conferecing: seating 50-100 people  | full day (8 hours)                  | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management)                | 490.35                               | 559.00                    | y             | 519.30                               | 592.00                    |
| 2     | Monwabisi          | Conference room                 | Conferecing: seating 50-100 people  | per hour in excess of time reserved | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management)                | 83.33                                | 95.00                     | y             | 88.60                                | 101.00                    |
| 2     | Silwerstroomstrand | 2 bedroom/ 6 sleeper            | Open plan lounge & kitchen, bathroom  | per night                           | Mid 1 October to 31 March  |  | 264.91                               | 302.00                    | y             | 280.70                               | 320.00                    |
| 2     | Silwerstroomstrand | 2 bedroom/ 6 sleeper            | Open plan lounge & kitchen, bathroom  | per night                           | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |  | 212.28                               | 242.00                    | y             | 224.56                               | 256.00                    |



**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE | RESORT/BEACH       | TYPE                         | FACILITIES                           | UNIT                                 | SEASON   | REMARKS   | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|-------|--------------------|------------------------------|--------------------------------------|--------------------------------------|--|---|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 2     | Silwerstroomstrand | 2 bedroom/ 6 sleeper         | Open plan lounge & kitchen, bathroom | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 318.42                               | 363.00                    | y             | 336.84                               | 384.00                    |
| 2     | Silwerstroomstrand | Conference room              | Conferencing: seating 30-80 people   | ½ day (4 hours)                      | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |
| 2     | Silwerstroomstrand | Conference room              | Conferencing: seating 30-80 people   | full day (8 hours)                   | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 490.35                               | 559.00                    | y             | 519.30                               | 592.00                    |
| 2     | Silwerstroomstrand | Conference room              | Conferencing: seating 30-80 people   | per hour in excess of time reserved  | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 83.33                                | 95.00                     | y             | 88.60                                | 101.00                    |
| 1     | Miller's Point     | Day Visitor/Braai facilities | Day Visitor/Braai facilities         | full day/adult                       | All  |   | 10.53                                | 12.00                     | y             | 11.40                                | 13.00                     |
| 1     | Miller's Point     | Day Visitor/Braai facilities | Day Visitor/Braai facilities         | full day/child                       | All  |   | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 1     | Miller's Point     | Day Visitor/Braai facilities | Day Visitor/Braai facilities         | full day/group ≥30 people/Individual | All  |   | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 1     | Kuils River        | Conference room              | Conferencing: seating 30-80 people   | ½ day (4 hours)                      | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |
| 1     | Kuils River        | Conference room              | Conferencing: seating 30-80 people   | full day (8 hours)                   | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 490.35                               | 559.00                    | y             | 519.30                               | 592.00                    |
| 1     | Kuils River        | Conference room              | Conferencing: seating 30-80 people   | per hour in excess of time reserved  | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 83.33                                | 95.00                     | y             | 88.60                                | 101.00                    |
| 1     | Soetwater          | Conference room              | Conferencing: seating 30-70 people   | ½ day (4 hours)                      | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |
| 1     | Soetwater          | Conference room              | Conferencing: seating 30-70 people   | full day (8 hours)                   | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 490.35                               | 559.00                    | y             | 519.30                               | 592.00                    |
| 1     | Soetwater          | Conference room              | Conferencing: seating 30-70 people   | per hour in excess of time reserved  | Low and Mid season only (1 April to 31 March)  | (Use during high season is at discretion of management) | 83.33                                | 95.00                     | y             | 88.60                                | 101.00                    |
| 1     | Hendon Park        | Camping site                 | Electrified                          | per night                            | Mid 1 October to 31 March  |   | 136.84                               | 156.00                    | y             | 144.74                               | 165.00                    |
| 1     | Hendon Park        | Camping site                 | Electrified                          | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |   | 107.89                               | 123.00                    | y             | 114.04                               | 130.00                    |
| 1     | Hendon Park        | Camping site                 | Electrified                          | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 185.96                               | 212.00                    | y             | 197.37                               | 225.00                    |
| 1     | Voortrekker Park   | Camping site                 | Electrified                          | per night                            | Mid 1 October to 31 March  |   | 136.84                               | 156.00                    | y             | 144.74                               | 165.00                    |
| 1     | Voortrekker Park   | Camping site                 | Electrified                          | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |   | 107.89                               | 123.00                    | y             | 114.04                               | 130.00                    |
| 1     | Voortrekker Park   | Camping site                 | Electrified                          | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |   | 185.96                               | 212.00                    | y             | 197.37                               | 225.00                    |
| 1     | Zandvlei           | Camping site                 | Electrified                          | per night                            | Mid 1 October to 31 March  |   | 136.84                               | 156.00                    | y             | 144.74                               | 165.00                    |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE | RESORT/BEACH   | TYPE         | FACILITIES       | UNIT      | SEASON   | REMARKS | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|-------|----------------|--------------|------------------|-----------|--|---------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 1     | Zandvlei       | Camping site | Electrified      | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |         | 107.89                               | 123.00                    | y             | 114.04                               | 130.00                    |
| 1     | Zandvlei       | Camping site | Electrified      | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |         | 185.96                               | 212.00                    | y             | 197.37                               | 225.00                    |
| 1     | Miller's Point | Camping site | Electrified      | per night | Mid 1 October to 31 March  |         | 136.84                               | 156.00                    | y             | 144.74                               | 165.00                    |
| 1     | Miller's Point | Camping site | Electrified      | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |         | 107.89                               | 123.00                    | y             | 114.04                               | 130.00                    |
| 1     | Miller's Point | Camping site | Electrified      | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |         | 185.96                               | 212.00                    | y             | 197.37                               | 225.00                    |
| 1     | Fish Hoek      | Camping site | Electrified      | per night | Mid 1 October to 31 March  |         | 136.84                               | 156.00                    | y             | 144.74                               | 165.00                    |
| 1     | Fish Hoek      | Camping site | Electrified      | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |         | 107.89                               | 123.00                    | y             | 114.04                               | 130.00                    |
| 1     | Fish Hoek      | Camping site | Electrified      | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |         | 185.96                               | 212.00                    | y             | 197.37                               | 225.00                    |
| 1     | Harmony Park   | Camping site | Electrified      | per night | Mid 1 October to 31 March  |         | 136.84                               | 156.00                    | y             | 144.74                               | 165.00                    |
| 1     | Harmony Park   | Camping site | Electrified      | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |         | 107.89                               | 123.00                    | y             | 114.04                               | 130.00                    |
| 1     | Harmony Park   | Camping site | Electrified      | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |         | 128.07                               | 146.00                    | y             | 135.96                               | 155.00                    |
| 1     | Kogel Bay      | Camping site | Non- electrified | per night | Mid 1 October to 31 March  |         | 130.70                               | 149.00                    | y             | 138.60                               | 158.00                    |
| 1     | Kogel Bay      | Camping site | Non- electrified | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |         | 102.63                               | 117.00                    | y             | 108.77                               | 124.00                    |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE | RESORT/BEACH   | TYPE                         | FACILITIES                   | UNIT                                 | SEASON   | REMARKS | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|-------|----------------|------------------------------|------------------------------|--------------------------------------|--|---------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 1     | Kogel Bay      | Camping site                 | Non- electrified             | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 157.02                               | 179.00                    | y             | 166.67                               | 190.00                    |
| 1     | Soetwater      | Day Visitor/Braai facilities | Day Visitor/Braai facilities | full day/adult                       | All  |         | 10.53                                | 12.00                     | y             | 11.40                                | 13.00                     |
| 1     | Soetwater      | Day Visitor/Braai facilities | Day Visitor/Braai facilities | full day/child                       | All  |         | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 1     | Soetwater      | Day Visitor/Braai facilities | Day Visitor/Braai facilities | full day/group ≥30 people/Individual | All  |         | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      |
| 1     | Soetwater      | Camping site                 | Non- electrified             | per night                            | Mid 1 October to 31 March  |         | 130.70                               | 149.00                    | y             | 138.60                               | 158.00                    |
| 1     | Soetwater      | Camping site                 | Non- electrified             | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |         | 102.63                               | 117.00                    | y             | 108.77                               | 124.00                    |
| 1     | Soetwater      | Camping site                 | Non- electrified             | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 157.02                               | 179.00                    | y             | 166.67                               | 190.00                    |
| 1     | Soetwater      | Camping site                 | Electrified                  | per night                            | Mid 1 October to 31 March  |         | 136.84                               | 156.00                    | y             | 144.74                               | 165.00                    |
| 1     | Soetwater      | Camping site                 | Electrified                  | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |         | 107.89                               | 123.00                    | y             | 114.04                               | 130.00                    |
| 1     | Soetwater      | Camping site                 | Electrified                  | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 185.96                               | 212.00                    | y             | 197.37                               | 225.00                    |
| 1     | Kuils River    | Camping site                 | Electrified                  | per night                            | Mid 1 October to 31 March  |         | 136.84                               | 156.00                    | y             | 144.74                               | 165.00                    |
| 1     | Kuils River    | Camping site                 | Electrified                  | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |         | 107.89                               | 123.00                    | y             | 114.04                               | 130.00                    |
| 1     | Kuils River    | Camping site                 | Electrified                  | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 185.96                               | 212.00                    | y             | 197.37                               | 225.00                    |
| 2     | Macassar Beach | Camping site                 | Electrified                  | per night                            | Mid 1 October to 31 March  |         | 98.25                                | 112.00                    | y             | 104.39                               | 119.00                    |
| 2     | Macassar Beach | Camping site                 | Electrified                  | per night                            | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |         | 87.72                                | 100.00                    | y             | 92.98                                | 106.00                    |
| 2     | Macassar Beach | Camping site                 | Electrified                  | per night                            | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 128.07                               | 146.00                    | y             | 135.96                               | 155.00                    |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE | RESORT/BEACH       | TYPE         | FACILITIES       | UNIT      | SEASON   | REMARKS    | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|-------|--------------------|--------------|------------------|-----------|--|------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 2     | Macassar Beach     | Camping site | Non- electrified | per night | Mid 1 October to 31 March  | New tariff | N/A                                  | N/A                       | y             | 92.98                                | 106.00                    |
| 2     | Macassar Beach     | Camping site | Non- electrified | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) | New tariff | N/A                                  | N/A                       | y             | 83.33                                | 95.00                     |
| 2     | Macassar Beach     | Camping site | Non- electrified | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           | New tariff | N/A                                  | N/A                       | y             | 104.39                               | 119.00                    |
| 2     | Monwabisi          | Camping site | Non- electrified | per night | Mid 1 October to 31 March  |            | 87.72                                | 100.00                    | y             | 92.98                                | 106.00                    |
| 2     | Monwabisi          | Camping site | Non- electrified | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |            | 78.95                                | 90.00                     | y             | 83.33                                | 95.00                     |
| 2     | Monwabisi          | Camping site | Non- electrified | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |            | 98.25                                | 112.00                    | y             | 104.39                               | 119.00                    |
| 2     | Monwabisi          | Camping site | Electrified      | per night | Mid 1 October to 31 March  |            | 98.25                                | 112.00                    | y             | 104.39                               | 119.00                    |
| 2     | Monwabisi          | Camping site | Electrified      | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |            | 87.72                                | 100.00                    | y             | 92.98                                | 106.00                    |
| 2     | Monwabisi          | Camping site | Electrified      | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |            | 128.07                               | 146.00                    | y             | 135.96                               | 155.00                    |
| 2     | Blue Waters        | Camping site | Electrified      | per night | Mid 1 October to 31 March  |            | 98.25                                | 112.00                    | y             | 104.39                               | 119.00                    |
| 2     | Blue Waters        | Camping site | Electrified      | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |            | 87.72                                | 100.00                    | y             | 92.98                                | 106.00                    |
| 2     | Blue Waters        | Camping site | Electrified      | per night | High Easter Weekend and<br>Freedom Day up to and<br>including Workers Day Weekend<br>& 15 December to 15 January           |            | 128.07                               | 146.00                    | y             | 135.96                               | 155.00                    |
| 2     | Silwerstroomstrand | Camping site | Non- electrified | per night | Mid 1 October to 31 March  |            | 87.72                                | 100.00                    | y             | 92.98                                | 106.00                    |
| 2     | Silwerstroomstrand | Camping site | Non- electrified | per night | Low 1 April to 30 September<br>(Excluding Easter weekend and<br>Freedom Day up to and<br>including Workers Day<br>Weekend) |            | 78.95                                | 90.00                     | y             | 83.33                                | 95.00                     |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE  | RESORT/BEACH  | TYPE   | FACILITIES   | UNIT  | SEASON   | REMARKS | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|--|---|--|--|---|--|---------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| 2  | Silwerstroomstrand  | Camping site                                       | Non- electrified   | per night   | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 98.25                                | 112.00                    | y             | 104.39                               | 119.00                    |
| 2  | Silwerstroomstrand  | Camping site                                       | Electrified  | per night   | Mid 1 October to 31 March  |         | 98.25                                | 112.00                    | y             | 104.39                               | 119.00                    |
| 2  | Silwerstroomstrand  | Camping site                                       | Electrified  | per night   | Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) |         | 87.72                                | 100.00                    | y             | 92.98                                | 106.00                    |
| 2  | Silwerstroomstrand  | Camping site                                       | Electrified  | per night   | High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January        |         | 128.07                               | 146.00                    | y             | 135.96                               | 155.00                    |
| <b>HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES</b> |   |  |  |   |  |         |                                      |                           |               |                                      |                           |
|  | All Beaches managed by City of Cape Town including open spaces within resorts | Event: Large (>2000 m <sup>2</sup> )               | Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | per day   |  |         | 9,809.65                             | 11,183.00                 | y             | 10,388.60                            | 11,843.00                 |
|  | All Beaches managed by City of Cape Town including open spaces within resorts | Deposit/day: Large (>2000 m <sup>2</sup> )         | Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | 20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking) |  |         | 1,962.00                             |                           | n             | 2,078.00                             |                           |
|  | All Beaches managed by City of Cape Town including open spaces within resorts | Event: Medium (=1001 - 2000 m <sup>2</sup> )       | Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | per day   |  |         | 4,414.04                             | 5,032.00                  | y             | 4,674.56                             | 5,329.00                  |
|  | All Beaches managed by City of Cape Town including open spaces within resorts | Deposit/day: Medium (=1001 - 2000 m <sup>2</sup> ) | Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | 20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking) |  |         | 883.00                               |                           | n             | 935.00                               |                           |
|  | All Beaches managed by City of Cape Town including open spaces within resorts | Event: Small (=101- 1000m <sup>2</sup> )           | Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | per day   |  |         | 3,433.33                             | 3,914.00                  | y             | 3,635.96                             | 4,145.00                  |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE | RESORT/BEACH  | TYPE   | FACILITIES   | UNIT  | SEASON | REMARKS | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|-------|---|--|--|---|--------|---------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Deposit/day: Small (=101-1000m <sup>2</sup> )      | Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)     | 20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking) |        |         | 687.00                               |                           | n             | 728.00                               |                           |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Event: Micro (≤ 100m <sup>2</sup> )                | Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)     | per day   |        |         | 2,452.63                             | 2,796.00                  | y             | 2,597.37                             | 2,961.00                  |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Deposit/day: Micro (≤ 100m <sup>2</sup> )          | Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)     | 20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking) |        |         | 486.00                               |                           | n             | 515.00                               |                           |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Event: Large (>2000 m <sup>2</sup> )               | Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | per day   |        |         | 3,433.33                             | 3,914.00                  | y             | 3,635.96                             | 4,145.00                  |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Deposit/day: Large (>2000 m <sup>2</sup> )         | Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | 20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking) |        |         | 687.00                               |                           | n             | 728.00                               |                           |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Event: Medium (=1001 - 2000 m <sup>2</sup> )       | Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | per day   |        |         | 2,452.63                             | 2,796.00                  | y             | 2,597.37                             | 2,961.00                  |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Deposit/day: Medium (=1001 - 2000 m <sup>2</sup> ) | Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | 20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking) |        |         | 486.00                               |                           | n             | 515.00                               |                           |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE | RESORT/BEACH  | TYPE  | FACILITIES   | UNIT  | SEASON | REMARKS  | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|-------|---|---|--|---|--------|--|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Event: Small (=101- 1000m <sup>2</sup> )      | Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | per day   |        |  | 1,471.05                             | 1,677.00                  | y             | 1,557.89                             | 1,776.00                  |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Deposit/day: Small (=101-1000m <sup>2</sup> ) | Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | 20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking) |        |  | 296.00                               |                           | n             | 313.00                               |                           |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Event: Micro (≤ 100m <sup>2</sup> )           | Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | per day   |        |  | 686.84                               | 783.00                    | y             | 727.19                               | 829.00                    |
|       | All Beaches managed by City of Cape Town including open spaces within resorts | Deposit/day: Micro (≤ 100m <sup>2</sup> )     | Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.) | 20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking) |        |  | 137.00                               |                           | n             | 145.00                               |                           |
|       | All Beaches managed by City of Cape Town open spaces within resorts           | Weddings                                      | Small. 3-50 persons. No music. No structures.  | Per group/2 hour session  |        | New tariff - Accomodated in dedicated space predetermined by and at the discretion of the Facility Manager   | N/A                                  | N/A                       | y             | 200.00                               | 228.00                    |
|       | <b>FILMING</b>  |   |  |   |        | <b>Filming permit to be obtained from the Film and Events office.</b>  |                                      |                           |               |                                      |                           |
|       | All   | Refundable Deposit                            |  | Per booking   |        | New tariff- Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk. | N/A                                  | N/A                       | n             | 1,000.00 to 25,000.00                |                           |
|       | All   | Filming-Very Large Shoot                      | 31 or more vehicles and/or 61 or more people   | Per day or part thereof   |        | New tariff   | N/A                                  | N/A                       | y             | 877.19                               | 1,000.00                  |
|       | All   | Filming-Large Shoot                           | 16 - 30 vehicles and/or 31 - 60 people   | Per day or part thereof   |        | New tariff   | N/A                                  | N/A                       | y             | 701.75                               | 800.00                    |
|       | All   | Filming-Medium Shoot                          | 7 - 15 vehicles and/or 16 - 30 people  | Per day or part thereof   |        | New tariff   | N/A                                  | N/A                       | y             | 526.32                               | 600.00                    |
|       | All   | Filming-Small Shoot                           | 4 - 6 vehicles and/or 9 - 15 people  | Per day or part thereof   |        | New tariff   | N/A                                  | N/A                       | y             | 350.88                               | 400.00                    |
|       | All   | Filming-Micro Shoot                           | 1 - 3 vehicles and/or 8 or less people   | Per day or part thereof   |        | New tariff   | N/A                                  | N/A                       | y             | No charge                            | No charge                 |
|       | All   | Dedicated space for film related activities   | Base camp, unit parking, catering area, etc.   | Per m2 per day or part thereof  |        | New tariff   | N/A                                  | N/A                       | y             | 21.93                                | 25.00                     |
|       | All   | Still shoot                                   |  | Per hour  |        | New tariff   | 438.60                               | 500.00                    | y             | Delete                               | Delete                    |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

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|-------|---------------------|---|--------------------------|--------------|--------|------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|       | All                 | Filming - Commercial shoots   |                          | Per hour     |        | Delete     | 877.19                               | 1,000.00                  | y             | Delete                               | Delete                    |
|       | All                 | Filming - setup and breakdown   |                          | Per hour     |        | New tariff | 219.30                               | 250.00                    | y             | 219.30                               | 250.00                    |
|       | Fish Hoek           | Hire of Beach Huts/Bathing Boxes  | Bathing Boxes/Beach Huts | per box/ day |        |            | 100.00                               | 114.00                    | y             | 106.14                               | 121.00                    |
|       | Muizenberg          | Hire of Beach Huts/Bathing Boxes  | Bathing Boxes/Beach Huts | per box/ day |        |            | 100.00                               | 114.00                    | y             | 106.14                               | 121.00                    |
|       | St James            | Hire of Beach Huts/Bathing Boxes  | Bathing Boxes/Beach Huts | per box/ day |        |            | 100.00                               | 114.00                    | y             | 106.14                               | 121.00                    |
|       | Surfers Corner      | Hire of Beach Huts/Bathing Boxes  | Bathing Boxes/Beach Huts | per box/ day |        |            | 100.00                               | 114.00                    | y             | 106.14                               | 121.00                    |
|       | Fish Hoek           | Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)                             | Boat launching           | per annum    |        |            | Delete                               | Delete                    | y             | Delete                               | Delete                    |
|       | Fish Hoek           | Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase) | Boat launching           | per month    |        |            | Delete                               | Delete                    | y             | Delete                               | Delete                    |
|       | Melkbosstrand       | Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)                             | Boat launching           | per annum    |        |            | 263.16                               | 300.00                    | y             | 278.95                               | 318.00                    |
|       | Melkbosstrand       | Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase) | Boat launching           | per month    |        |            | 26.32                                | 30.00                     | y             | 28.07                                | 32.00                     |
|       | Strand              | Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)                             | Boat launching           | per annum    |        |            | 263.16                               | 300.00                    | y             | 278.95                               | 318.00                    |
|       | Strand              | Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase) | Boat launching           | per month    |        |            | 26.32                                | 30.00                     | y             | 28.07                                | 32.00                     |
|       | Tableview (Doodles) | Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)                             | Boat launching           | per annum    |        |            | 263.16                               | 300.00                    | y             | 278.95                               | 318.00                    |
|       | Tableview (Doodles) | Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase) | Boat launching           | per month    |        |            | 26.32                                | 30.00                     | y             | 28.07                                | 32.00                     |
|       | Witsands            | Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)                             | Boat launching           | per annum    |        |            | 263.16                               | 300.00                    | y             | 278.95                               | 318.00                    |



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|--------------------------------|------------------------------|---|-----------------------------|-------------|--------|---|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|                                | Witsands                     | Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase) | Boat launching              | per month   |        |   | 26.32                                | 30.00                     | y             | 28.07                                | 32.00                     |
|                                | Fish Hoek                    | Parking daily   | Motor car/bakkie or similar | per day     |        |   | 13.16                                | 15.00                     | y             | 14.04                                | 16.00                     |
|                                | Fish Hoek                    | Parking annual  | Motor car/bakkie or similar | per year    |        |   | 103.51                               | 118.00                    | y             | 109.65                               | 125.00                    |
|                                | Fish Hoek                    | Parking Half day (after 14h00)  | Motor car/bakkie or similar | per 1/2 day |        |   | 7.02                                 | 8.00                      | y             | 7.02                                 | 8.00                      |
|                                | Fish Hoek                    | Parking daily   | Busses: 20 seater           | per day     |        |   | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
|                                | Fish Hoek                    | Parking daily   | Busses: 40 seater           | per day     |        |   | 98.25                                | 112.00                    | y             | 104.39                               | 119.00                    |
|                                | All Boat houses              | Hire of boat shed   | Boat house                  | per month   |        |   | 641.23                               | 731.00                    | y             | 678.95                               | 774.00                    |
| <b>TRADING OPPORTUNITIES</b>   |                              |   |                             |             |        |   |                                      |                           |               |                                      |                           |
| <b>Categorising of Beaches</b> |                              |   |                             |             |        |   |                                      |                           |               |                                      |                           |
| <b>Category A</b>              |                              |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Bikini Beach                 |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Camps Bay                    |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Clifton                      |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Llandudno                    |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Maidens Cove                 |   |                             |             |        | Trader can trade peak season or full year but pays off-season tariffs during the off-season |                                      |                           |               |                                      |                           |
|                                | Mnandi                       |   |                             |             |        |   |                                      |                           |               |                                      |                           |
| <b>Category B</b>              |                              |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Blaauwberg (all beach areas) |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Fish Hoek                    |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Gordons Bay                  |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Muizenberg                   |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Strand                       |   |                             |             |        |   |                                      |                           |               |                                      |                           |
| <b>Category C</b>              |                              |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Blue Waters                  |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Harmony Beach                |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Hout Bay                     |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Kogelbay                     |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Long Beach                   |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Monwabisi                    |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Soetwater water              |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | St James                     |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Strandfontein                |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Sunrise Beach                |   |                             |             |        |   |                                      |                           |               |                                      |                           |
| <b>Category D</b>              |                              |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Cemetery Beach               |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Macassar Beach               |   |                             |             |        |   |                                      |                           |               |                                      |                           |
|                                | Silwerstroom                 |   |                             |             |        |   |                                      |                           |               |                                      |                           |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

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|-------|---|--|------------|--|-----------------------------------|--|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|       | Sonwabe   |  |            |  |                                   |  |                                      |                           |               |                                      |                           |
|       | All Beaches managed by City of Cape Town where applicable | Deck chair cushions only (branded)   |            | per unit of 25 deck chairs/month                                   | (Season 1 November - 28 February) | May not exceed 4 units per trader  | 669.30                               | 763.00                    | y             | 708.77                               | 808.00                    |
|       | All Beaches managed by City of Cape Town where applicable | Deck chair cushions only (branded)   |            | per unit of 25 deck cushions/month                                 | (off season 1 March - 30 October) | May not exceed 4 units per trader  | 87.72                                | 100.00                    | y             | 92.98                                | 106.00                    |
|       | All Beaches managed by City of Cape Town where applicable | Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion) |            | per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)          | (Season 1 November - 28 February) | May not exceed 4 units per trader  | 521.93                               | 595.00                    | y             | 552.63                               | 630.00                    |
|       | All Beaches managed by City of Cape Town where applicable | Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion) |            | per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)     | (off season 1 March - 30 October) | May not exceed 4 units per trader  | 58.77                                | 67.00                     | y             | 62.28                                | 71.00                     |
|       | All Beaches managed by City of Cape Town where applicable | Deck chairs only   |            | per unit of 25 deck chairs/month (off season 1 March - 30 October) | (off season 1 March - 30 October) | May not exceed 4 units per trader  | 135.09                               | 154.00                    | y             | 142.98                               | 163.00                    |
|       | All Beaches managed by City of Cape Town where applicable | Deck chairs only   |            | per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)          | (Season 1 November - 28 February) | May not exceed 4 units per trader  | 1,557.02                             | 1,775.00                  | y             | 1,649.12                             | 1,880.00                  |
| A     |   | Fixed/Mobile Trading Site  |            | per Site/month   | (Season 1 November - 28 February) | "Mobile", added to clarify type of site.   | 708.77                               | 808.00                    | y             | 750.88                               | 856.00                    |
| A     |   | Fixed/Mobile Trading Site  |            | per Site/month (off season 1 March - 30 October)                   | (off season 1 March - 30 October) | "Mobile", added to clarify type of site.   | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
| B     |   | Fixed/Mobile Trading Site  |            | per Site/month   | (Season 1 November - 28 February) | "Mobile", added to clarify type of site.   | 636.84                               | 726.00                    | y             | 674.56                               | 769.00                    |
| B     |   | Fixed/Mobile Trading Site  |            | per Site/month (off season 1 March - 30 October)                   | (off season 1 March - 30 October) | "Mobile", added to clarify type of site.   | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
| C     |   | Fixed/Mobile Trading Site  |            | per Site/month   | (Season 1 November - 28 February) | "Mobile", added to clarify type of site.   | 578.07                               | 659.00                    | y             | 612.28                               | 698.00                    |
| C     |   | Fixed/Mobile Trading Site  |            | per Site/month (off season 1 March - 30 October)                   | (off season 1 March - 30 October) | "Mobile", added to clarify type of site.   | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
| D     |   | Fixed/Mobile Trading Site  |            | per Site/month   | (Season 1 November - 28 February) | "Mobile", added to clarify type of site.   | 517.54                               | 590.00                    | y             | 548.25                               | 625.00                    |
| D     |   | Fixed/Mobile Trading Site  |            | per Site/month (off season 1 March - 30 October)                   | (off season 1 March - 30 October) | "Mobile", added to clarify type of site.   | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
| A     |   | Kiosks   |            | Per Month  | (Season 1 November - 28 February) | Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season | 708.77                               | 808.00                    | y             | 750.88                               | 856.00                    |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

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|-------|---|---------------------|------------|--|-----------------------------------|--|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| A     |   | Kiosks              |            | Per Month                                    | (off season 1 March - 30 October) | Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season | 354.39                               | 404.00                    | y             | 375.44                               | 428.00                    |
| B     |   | Kiosks              |            | Per Month                                    | (Season 1 November - 28 February) | Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season | 708.77                               | 808.00                    | y             | 750.88                               | 856.00                    |
| B     |   | Kiosks              |            | Per Month                                    | (off season 1 March - 30 October) | Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season | 354.39                               | 404.00                    | y             | 375.44                               | 428.00                    |
| C     |   | Kiosks              |            | Per Month                                    | (Season 1 November - 28 February) | Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season | 708.77                               | 808.00                    | y             | 750.88                               | 856.00                    |
| C     |   | Kiosks              |            | Per Month                                    | (off season 1 March - 30 October) | Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season | 354.39                               | 404.00                    | y             | 375.44                               | 428.00                    |
| D     |   | Kiosks              |            | Per Month                                    | (Season 1 November - 28 February) | Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season | 708.77                               | 808.00                    | y             | 750.88                               | 856.00                    |
| D     |   | Kiosks              |            | Per Month                                    | (off season 1 March - 30 October) | Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season | 354.39                               | 404.00                    | y             | 375.44                               | 428.00                    |
| A     |   | Roving Trading      |            | per Roving Trader/month                      | (Season 1 November - 28 February) |  | 567.54                               | 647.00                    | y             | 600.88                               | 685.00                    |
| A     |   | Roving Trading      |            | per Roving Trader/month (off season )        | (off season 1 March - 30 October) |  | 114.91                               | 131.00                    | y             | 121.93                               | 139.00                    |
| B     |   | Roving Trading      |            | per Roving Trader/month                      | (Season 1 November - 28 February) |  | 510.53                               | 582.00                    | y             | 540.35                               | 616.00                    |
| B     |   | Roving Trading      |            | per Roving Trader/month (off season)         | (off season 1 March - 30 October) |  | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
| C     |   | Roving Trading      |            | per Roving Trader/month                      | (Season 1 November - 28 February) |  | 462.28                               | 527.00                    | y             | 489.47                               | 558.00                    |
| C     |   | Roving Trading      |            | per Roving Trader/month (off season )        | (off season 1 March - 30 October) |  | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
| D     |   | Roving Trading      |            | per Roving Trader/month                      | (Season 1 November - 28 February) |  | 414.04                               | 472.00                    | y             | 438.60                               | 500.00                    |
| D     |   | Roving Trading      |            | per Roving Trader/month (off season )        | (off season 1 March - 30 October) |  | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
|       | All Beaches managed by City of Cape Town where applicable | Umbrellas (branded) |            | per unit of 25 umbrellas/month (off season ) | (off season 1 March - 30 October) | May not exceed 4 units per trader  | 244.74                               | 279.00                    | y             | 258.77                               | 295.00                    |

**COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS**

| GRADE                                      | RESORT/BEACH  | TYPE  | FACILITIES | UNIT   | SEASON                            | REMARKS   | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT | VAT<br>Yes/No | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT |
|--|---|---|------------|--|-----------------------------------|---|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|  | All Beaches managed by City of Cape Town where applicable | Umbrellas (branded)   |            | per unit of 25 umbrellas/month (Season )     | (Season 1 November - 28 February) | Reduced inline with umbrella proposal                   | 1,112.28                             | 1,268.00                  | y             | 1,178.07                             | 1,343.00                  |
|  | All Beaches managed by City of Cape Town where applicable | Umbrellas (non-branded, no branding may appear on any part of the umbrella) |            | per unit of 25 umbrellas/month (off season ) | (off season 1 March - 30 October) | May not exceed 4 units per trader                       | 59.65                                | 68.00                     | y             | 63.16                                | 72.00                     |
|  | All Beaches managed by City of Cape Town where applicable | Umbrellas (non-branded, no branding may appear on any part of the umbrella) |            | per unit of 25 deck chairs/month (Season )   | (Season 1 November - 28 February) | May not exceed 4 units per trader                       | 692.11                               | 789.00                    | y             | 733.33                               | 836.00                    |
| All  |   | Permit replacement fee  |            | per replacement of permit                    |                                   |   | 76.32                                | 87.00                     | y             | 80.70                                | 92.00                     |
| ****                                       | All Beaches managed by City of Cape Town where applicable | ID Card replacement fee   |            | Per replacement of ID Card                   |                                   | Introducing ID cards start of 2015 - 2018 trading cycle | N/A                                  | N/A                       | y             | 200.00                               | 228.00                    |
| All  | Trial sites   | Trial site  |            | per site/per month                           | (Season 1 November - 28 February) |   | 278.07                               | 317.00                    | y             | 294.74                               | 336.00                    |
| All  | Trial sites   | Trial site  |            | per site/per month                           | (off season 1 March - 30 October) |   | 69.30                                | 79.00                     | y             | 73.68                                | 84.00                     |
| <b>Notes: *** change to wording/layout</b> |   |   |            |  |                                   |   |                                      |                           |               |                                      |                           |
| <b>** change to tariff</b>                 |   |   |            |  |                                   |   |                                      |                           |               |                                      |                           |
| <b>**** new entry</b>                      |   |   |            |  |                                   |   |                                      |                           |               |                                      |                           |