THE CITY OF CAPE TOWN'S APPROVED AMENDMENTS TO THE 2017-2022 INTEGRATED **DEVELOPMENT PLAN (IDP) INCLUDING CORPORATE** SCORECARD AND 2019/20 **APPROVED BUDGET**

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved amendments to the 2017-2022 Integrated Development Plan document (including the Corporate Scorecard: setting of appropriate key performance indicators and performance targets for the municipality) and approved Budget for 2019/20 will be available for information at the main municipal administrative buildings, all Subcouncil offices (listed below) and all municipal libraries from 3 June 2019. Copies of these documents are also available on CDs at the aforementioned venues

The documents can also be accessed through our website from 30 May 2019 at www.capetown.gov.za/budget

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Ave, Saxonsea, Atlantis	Wessie van der Westhuizer Tel: 021 444 6037
Subcouncil 2	Municipal Offices, Brighton Road, Kraaifontein	Amelia van Rhyn Tel: 021 444 1132/444 113
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascott, Bridle Way, Milnerton	Johannes Brand Tel: 021 444 4863
Subcouncil 4	Municipal Offices, cnr Voortrekker and Talent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuwel	Anthony Daniels Tel: 021 444 2962
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Mandlenkosi Sitonga (Acting) Tel: 021 444 7315
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 7315
Subcouncil 11	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Kayise Nombakuse Tel: 021 444 5387 / 5384
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Johnson Fetu Tel: 021 360 1351
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Ardela van Niekerk (Acting Tel: 021 444 0196
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Marius Coetsee Tel: 021 487 2055
Subcouncil 17	Athlone Civic Centre, cnr Protea and Klipfontein Roads, Athlone	Christa Liebenberg Tel: 021 444 0503
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van	Pieter Grobler Tel: 021 900 1503
Subcouncil 22	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Elaine Noble (Acting) Tel: 021 700 4025
Subcouncil 23	Lentegeur Administrative	Raphael Martin Tel: 021 444 8722
Subcouncil 24	Kuyasa Library, Walter Sisulu Road, Khayelitsha	Goodman Rorwana Tel: 021 444 7532
All Libraries	Click on www.capetown.gov.za/li	the second second

NB: Information provided is an extract from the approved Tariffs. Fees and Charges Book, For the full version consult Annexure 6 of the 2019/20

Click on www.capetown.gov.za/libraries

Concourse, Civic Centre, Hertzog Boulevard, Cape Town

Municipal Offices, cnr Main and Victoria Roads, Plumstead

PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates provided for in the Rates Policy and is zero-rated for VAT. Residential Properties - R0.00555 (The City will not levy a rate on the

- first R300 000.00 of the market value as per the Valuation Roll) Industrial Properties - R0.0111
- Business and Commercial Properties R0.0111 Agricultural Properties - R0.00111
- Mining Properties R0.0111

All Libraries

Cape Town

- Properties owned by an Organ of State and used for public service 1.6 purposes - R0.0111
- Public service infrastructure R0.001388
- Public service infrastructure (phase out) R0.000139
- Properties owned by a Public Benefit Organisation and used for specified public benefit activities - R0.001388
- 1.10 Properties used for multiple purposes per allocation
- 1.11 Vacant land R0.0111
- 1.12 Place of Worship R0.0000
- 1.13 The gross monthly household income and rebates for the 2019/20 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

GROSS MONTHLY	HOUSEHOLD INCOME	% REBATE
	2019/20	
0	R4 500.00	100%
R4 501.00	R6 000.00	95%
R6 001.00	R7 500.00	90%
R7 501.00	R9 000.00	80%
R9 001.00	R10 500.00	70%
R10 501.00	R12 000.00	60%
R12 001.00	R13 500.00	50%
R13 501.00	R14 500.00	40%
R14 501.00	R15 500.00	30%
R15 501.00	R16 500.00	20%
R16 501.00	R17 500.00	10%

*the gross monthly household income will be rounded off to the nearest rand in order to determine the percentile rate applicable

1.14 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate will be granted.

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER

The City of Cape Town has previously allowed for possible shifts in water usage patterns experienced during periods of restrictions. To this end level 1 to level 7 reduction tariffs for the restriction measures were approved for the 2018/19 financial year. In line with the New Water Strategy, five levels of tariffs are approved for the 2019/20 financial year. Tariff increases are a function of the volumetric base. The five Levels of Tariffs aligns with the projected annual

consumption levels There is a 9% increase on the water consumptive tariffs for each of the restriction levels. No increase to the Fixed Basic charge for the 2019/20 financial year. Tariff increases are predominantly due to the water management initiatives, ensuring the management of assets at appropriate

augmentation plan to ensure security of water supply, water demand levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and

Below are the approved 2019/20 Level 1 reduction tariffs to be implemented from 1 July 2019. Restriction levels are subject to change based on circumstances and decisions.

Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only

DOMESTIC FULL - NON INDIGENT	UNIT	2019/20 EXCL. VAT	2019/20 INCL. VAT
Step 1 ($0 \le 6k\ell$)	Per kℓ	R14.91	R17.15
Step 2 (>6 \leq 10.5k ℓ)	Per kℓ	R21.21	R24.39
Step 3 (>10.5 \leq 35k ℓ)	Per kℓ	R30.12	R34.63
Step 4 (>35kl)	Per kℓ	R66.12	R76.04
	2010/20	2010/20 201	0/20 2010/20

DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT UNCON-	INCL. VAT UNCON-	2019/20 EXCL. VAT CON- TROLLED	2019/20 INCL. VAT CON- TROLLED
Step 1 ($0 \le 6k\ell$)	Per k Ł	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 \leq 10.5k ℓ)	Per k Ł	R0.00	R0.00	R0.00	R0.00
Step 3 (>10.5 \leq 35k ℓ)	Per k Ł	R30.12	R34.63	R0.00	R0.00
Step 4 (>35kl)	Per k Ł	R66.12	R76.04	R0.00	R0.00
* Affa ual a la : 1 : La . A a ua a a a a a	.4. : 41	Cantuallad		:11	

*Affordability Agreements in the Controlled category will be charged at the standard uncontrolled tariffs

2.1.2 Consumptive Tariffs for Backyard Users (Council property).

BACKYARD USERS	UNIT	2019/20 EXCL. VAT	2019/20 INCL. VAT
Step 1 ($0 \le 6k\ell$)	Per kℓ	R0.00	R0.00
Step 2 (>6 \leq 10.5k ℓ)	Per kℓ	R0.00	R0.00

- commercial nature: 2019/20: R27.32 (R31.41 incl. VAT) per kℓ
- Industrial Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose: 2019/20: R27.32 (R31.41 incl. VAT) per kl
- Schools / Sport bodies / Religious Institutions / Charities Any educational activity and/or sporting body: 2019/20: R27.32 (R31.41 incl. VAT) per kl
- Domestic Cluster multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only

DOMESTIC CLUSTER -

NON INDIGEN

DOMESTIC CLUSTER -	2019/20 EXCL.	2019/: INCL		9/20 CL.	2019/20 INCL.
Step 4 (> 35kl)	Per kℓ	R60	5.12	F	R76.04
Step 3 (>10.5 ≤ 35kℓ)	Per kℓ		0.12		R34.63
Step 2 (>6 \leq 10.5k ℓ)	Per kℓ	R2	1.21	F	R24.39
Step 1 ($0 \le 6k\ell$)	Per kℓ	R14	4.91	F	R17.15
				_	

DOMESTIC CLUSTER - INDIGENT	UNIT	EXCL. VAT UNCON-	INCL. VAT UNCON-	EXCL. VAT CON- TROLLED	INCL. VAT CON-
Step 1 ($0 \le 6k\ell$)	Per k	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 \leq 10.5k ℓ)	Per k	R0.00	R0.00	R0.00	R0.00
Step 3 (>10.5 \leq 35k ℓ)	Per k	R30.12	R34.63	R0.00	R0.00
Step 4 (>35kl)	Per k Ł	R66.12	R76.04	R0.00	R0.00

*Affordability Agreements in the Controlled category will be charged at the standard uncontrolled tariffs

Cluster Development Properties registered in the name of a SHRAaccredited Social Housing Institution and, registered as City Partners - Full and Conditional

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2019/20 EXCL. VAT	2019/20 INCL. VAT
Step 1 ($0 \le 6k\ell$)	Per kℓ	R0.00	R0.00
Step 2 (>6 \leq 10.5k ℓ)	Per kℓ	R21.21	R24.39
Step 3 (>10.5 \leq 35k ℓ)	Per kℓ	R30.12	R34.63
Step 4 (> 35kl)	Per kℓ	R66.12	R76.04

- Government National and Provincial Departments: 2019/20: R27.32 (R31.41 incl. VAT) per k&
- 2.1.8 Municipal / Departmental use: 2019/20: R27.32 (R31.41 incl. VAT) per kl
- Miscellaneous All consumers who do not fall within the above categories including Hydrant Standpipes: 2019/20: R27.32 (R31.41 incl. VAT) per kl
- 2.1.10 Miscellaneous External All consumers supplied outside the City of Cape Town: 2019/20: R41.07 (R47.23 incl. VAT) per k&
- Bulk Tariff Exclusive of the Water Research Commission Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town:

BULK TARIFF	UNIT	2019/20 EXCL. VAT	2019/20 INCL. VAT
Bulk Tariff - External Customers	Per k Ł	R8.74	R10.05
Bulk Tariff - Reticulation	Per k Ł	R8.74	N/A

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kl per month is in place, exclusively for subsistence farming by defined Vulnerable Groups
- 2.1.13 In cases where domestic customers reside in cluster units on mixeduse zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.1.14 Existing Homeless people shelters / Homes catering for the health of the physically or mentally challenged individuals / Homes for Children/Old Age Homes

		2019/20 EXCL. VAT	2019/20 INCL. VAT
Step 1 (0 \leq 0.75)	Per kl per person	R0.00	R0.00
Step 2 (>0.75)	Per kl per person	R27.32	R31.41

2 1 15 Monthly Fixed Basic Charge for Water

		ALL USER C	ATEGORIES	INDIGENT F	ROPERTIES
МЕТІ	ER SIZE	2019/20 EXCL.VAT	2019/20 INCL.VAT	2019/20 EXCL.VAT	2019/20 INCL.VAT
15mm	Per Meter	R56.00	R64.40	R0.00	R0.00
20mm	Per Meter	R100.00	R115.00	R0.00	R0.00
25mm	Per Meter	R156.00	R179.00	R0.00	R0.00
40mm	Per Meter	R400.00	R460.00	R0.00	R0.00
50mm	Per Meter	R625.00	R718.75	R0.00	R0.00
80mm	Per Meter	R1 600.00	R1 840.00	R0.00	R0.00
100mm	Per Meter	R2 500.00	R2 875.00	R0.00	R0.00
150mm	Per Meter	R5 625.00	R6 468.75	R0.00	R0.00
200mm	Per Meter	R10 000.00	R11 500.00	R0.00	R0.00
250mm	Per Meter	R15 605.00	R17 945.75	R0.00	R0.00
300mm	Per Meter	R22 500.00	R25 875.00	R0.00	R0.00

2.2. SANITATION

The City of Cape Town has previously allowed for possible shifts in usage patterns experienced during periods of restrictions. To this end level 1 to level 7 reduction tariffs for the restriction measures were approved for the 2018/19 financial year. In line with the New Water Strategy, five levels of tariffs are approved for 2019/20 financial year. Tariff increases are a function of the volumetric base. The five Levels of Tariffs aligns with the projected annual consumption levels.

There is a 9% increase on the sanitation consumptive tariffs for each of the restriction levels. Tariff increases are predominantly due to ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying sanitation at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Below are the 2019/20 Level 1 reduction tariffs to be implemented from 1 July 2019. Restriction levels are subject to change based on circumstances

2.2.1 Domestic Full (Standard) – Single residential properties: 70% of water consumption to a maximum of 35 k ℓ of sewerage per month (70% of 50 k ℓ of water equals 35 k ℓ of sewerage).

Free Basic Services for Indigent Customers only

DOMESTIC FULL - STANDARD - NON INDIGENT	UNIT	2019/20 EXCL. VAT	2019/20 INCL. VAT
Step 1 (0 ≤ 4.2 k ℓ)	Per kℓ	R13.10	R15.07
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ℓ	R18.64	R21.44
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k l	R27.89	R32.07
Step 4 (>24.5 ≤ 35 kℓ)	Per kl	R50.19	R57.72

51cp + (> 2+.5 < 55 KE)		ICIKC	Not	7.17	1137.72
DOMESTIC FULL - STANDARD - INDIGENT	UNIT	EXCL. VAT UNCON-	INCL. VAT UNCON-	EXCL. VAT CON-	0 2019/20 INCL. VAT CON- D TROLLED
Step 1 (0 ≤ 4.2 k ℓ)	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 \leq 7.35 k ℓ)	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 3 (>7.35 \leq 24.5 k ℓ)	Per kℓ	R27.89	R32.07	R0.00	R0.00
Sten $4 > 24.5 < 35 kP$	Perkl	R50 19	R57 72	R0 00	R0 00

Step 4 (>24.5 \leq 35 k ℓ) | Per k ℓ | R50.19 | R57.72 | R0.00 | R0.00

*Affordability Agreements in the Controlled category will be charged at the

Domestic Cluster - multi-Residential Unit developments (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35 kl per unit. Free Basic Services for Indigent Customers only

DOMESTIC CLUSTER -NON INDIGENT	UNIT	2019/20 EXCL. VAT	2019/20 INCL. VAT
Step 1 (0 \leq 4.2 k ℓ)	Per kl	R13.10	R15.07
Step 2 (>4.2 \leq 7.35 k ℓ)	Per k{	R18.64	R21.44
Step 3 (>7.35 \leq 24.5 k ℓ)	Per k{	R27.89	R32.07
Step 4 (>24.5 \leq 35 k ℓ)	Per k&	R50.19	R57.72

DOMESTIC CLUSTER - INDIGENT	UNIT	EXCL. VAT UNCON-	INCL. VAT UNCON-	EXCL. VAT CON-	2019/20 INCL. VAT CON- TROLLED
Step 1 (0 ≤ 4.2 k ℓ)	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 \leq 7.35 k ℓ)	Per k&	R0.00	R0.00	R0.00	R0.00
Step 3 (>7.35 \leq 24.5 k ℓ)	Per kℓ	R27.89	R32.07	R0.00	R0.00
Step 4 (>24.5 \leq 35 k ℓ)	Per kℓ	R50.19	R57.72	R0.00	R0.00
*Affordability Agreements	in the	Controlled	category w	ill be chard	ied at the

standard uncontrolled tariffs.

2.2.3 Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2019/20 EXCL. VAT	2019/20 INCL. VAT
Step 1 (0 ≤ 4.2 k ℓ)	Per k Ł	R0.00	R0.00
Step 2 (>4.2 \leq 7.35 k ℓ)	Per k Ł	R18.64	R21.44
Step 3 (>7.35 \leq 24.5 k ℓ)	Per k Ł	R27.89	R32.07
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R50.19	R57.72

2.2.4 Consumptive Tariffs for Backyard Users (Council property)

BACKYARD USERS

Step 1	(U = 7.2 Kt)	ICIKU	1.0.00	110.00
Step 2	$(>4.2 \le 7.35 \text{k\ell})$	Per kl	R0.00	R0.00
2.2.5	Industrial and Comme			

- Hospitals and other 95% of water consumption (* see note). 2019/20: R24.54 (R28.22 incl. VAT) per kl
- Departmental 95% of water consumption (*see note) excluding facilities not connected to the sewer system. 2019/20: R24.54 (R28.22 incl. VAT) per kl
- Miscellaneous (Standard) All consumers who do not fall within the above categories – 95% of water consumption. 2019/20: R24.54 (R28.22 incl. VAT) per kl In cases where domestic customers reside in cluster units on
- mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- Existing Homeless people shelters / Homes catering for the health of the physically or mentally challenged individuals / Homes for Children / Old Age Homes.

	2019/20	2019/20
	EXCL. VAT	INCL. VAT
Step 1 (0 < 0.525) Per $k\ell$ per person	R0.00	R0.00
Step 2 (>0.525) Per kl per person	R24.54	R28.22
Step 2 (* 0.020) Tel ke pel pelson	11.0 1	NZO.ZZ

* IMPORTANT NOTE: The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category

Highlights of amendments for Water and Sanitation

- Revision of the current seven Level of Reduction Tariff structure to a five Level tariff structure.
- In line with the New Water Strategy, five levels of tariffs are recommended for 2019/20.
- The introduction of a tariff for the Domestic Full and Domestic Cluster Indigent (Uncontrolled) and Domestic Full and Domestic Cluster Indigent (Controlled) as reflected in the schedule of tariffs.
- The introduction of a Sanitation Fixed Charge for Water Services Intermediaries and other customers where alternative sources of water are used (which do not register on the municipal water meter) and disposed of via the sewer system. Miscellaneous:
- The introduction of tariffs related to compliance and monitoring of water for customers (e.g. Water Services Intermediaries).
- The formalisation of tariff related to compliance and monitoring of wastewater discharge by Water Services Intermediaries.

2.3 ELECTRICITY

The tariffs below are based on an average 8.88% increase. To be implemented with effect from 1 July 2019.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on

RESIDENTI	AL TARIF	FS					
				2019 /20 REG EXCL. VAT	2019 /20 UNREG EXCL. VAT	2019 /20 TOTAL EXCL. VAT	2019 /20 TOTAI INCL VAT
LifeLine (for	Block 1	0-350kWh	c/kWh	113.95	6.14	120.09	138.10
qualifying customers ONLY)	Block 2	350+ kWh	c/kWh	218.75	23.39	242.14	278.4
,	Block 1	0-600kWh	c/kWh	175.74	23.39	199.13	229.0
Domestic	Block 2	600+ kWh	c/kWh	218.75	23.39	242.14	278.4
	Service Char	ge	R/month	142.02	0.00	142.02	163.3
Home User	Block 1	0-600kWh	c/kWh	152.07	23.39	175.46	201.7
	Block 2	600+ kWh	c/kWh	218.75	23.39	242.14	278.4
COMMERC	IAL TARII	FFS					
Small	Service		R/day	53.71	0.00	53.71	61.77
Power 1	Energy		c/kWh	129.75	23.39	153.14	176.1
Small	Service		R/day	4.24	0.00	4.24	4.88
Power 2	Energy		c/kWh	245.97	23.39	269.36	309.7
	Service		R/day	102.63	0.00	102.63	118.0
	Energy	High-Peak	c/kWh	372.27	23.39	395.66	455.0
		High-Standard	c/kWh	116.32	23.39	139.71	160.6
Large User		High-Off Peak	c/kWh	65.52	23.39	88.91	102.2
LV (TOU)		Low-Peak	c/kWh	124.87	23.39	148.26	170.5
		Low-Standard	c/kWh	87.55	23.39	110.94	127.5
		Low-Off Peak	c/kWh	57.40	23.39	80.79	92.91
	Demand		R/kVA	168.84	0.00	168.84	194.1
	Service		R/day	100.62	0.00	100.62	115.7
		High-Peak	c/kWh	372.27	23.39	395.66	455.0
		High-Standard	c/kWh	116.32	23.39	139.71	160.6
Large User	F	High-Off Peak	c/kWh	65.52	23.39	88.91	102.2
MV (TOU)	Energy	Low-Peak	c/kWh	124.87	23.39	148.26	170.5
		Low-Standard	c/kWh	87.55	23.39	110.94	127.5
		Low-Off Peak	c/kWh	57.40	23.39	80.79	92.91
	Demand		R/kVA	102.74	0.00	102.74	118.1
	Service		R/day	100.62	0.00	100.62	115.7
		High-Peak	c/kWh	357.05	23.39	380.44	437.5
Large User		High-Standard	c/kWh	110.95	23.39	134.34	154.4
HV	Enoray	High-Off Peak	c/kWh	62.10	23.39	85.49	98.31
(TOU)	Energy	Low-Peak	c/kWh	119.17	23.39	142.56	163.9
(100)		Low-Standard	c/kWh	83.28	23.39	106.67	122.6
		Low-Off Peak	c/kWh	54.29	23.39	77.68	89.33
	Demand		R/kVA	97.85	0.00	97.85	112.5
INVESTME	NT INCEN	TIVE TARIFFS					
Investment	Service		R/day	53.71	0.00	53.71	61.77
Incentive	_		-/1 1	100.75	/ 1 /	125.00	15/0

		High-Peak	c/kWh	357.05	23.39	380.44	437.51
المسم الممس		High-Standard	c/kWh	110.95	23.39	134.34	154.49
Large User HV	F	High-Off Peak	c/kWh	62.10	23.39	85.49	98.31
	Energy	Low-Peak	c/kWh	119.17	23.39	142.56	163.94
(TOU)		Low-Standard	c/kWh	83.28	23.39	106.67	122.67
		Low-Off Peak	c/kWh	54.29	23.39	77.68	89.33
	Demand		R/kVA	97.85	0.00	97.85	112.53
INVESTME	NT INCENT	IVE TARIFFS					
Investment	Service		R/day	53.71	0.00	53.71	61.77
Incentive SPU	Energy		c/kwh	129.75	6.14	135.89	156.27
	Service		R/day	102.63	0.00	102.63	118.02
		High-Peak	c/kWh	372.27	6.14	378.41	435.17
Investment	Energy	High-Standard	c/kWh	116.32	6.14	122.46	140.83
		High-Off Peak	c/kWh	65.52	6.14	71.66	82.41
Incentive LV		Low-Peak	c/kWh	124.87	6.14	131.01	150.66
LV		Low-Standard	c/kWh	87.55	6.14	93.69	107.74
		Low-Off Peak	c/kWh	57.40	6.14	63.54	73.07
	Demand		R/kVA	168.84	0.00	168.84	194.17
	Service		R/day	100.62	0.00	100.62	115.71
		High-Peak	c/kWh	372.27	6.14	378.41	435.17
Investment		High-Standard	c/kWh	116.32	6.14	122.46	140.83
	Energy	High-Off Peak	c/kWh	65.52	6.14	71.66	82.41
Incentive MV	Ellelgy	Low-Peak	c/kWh	124.87	6.14	131.01	150.66
		Low-Standard	c/kWh	87.55	6.14	93.69	107.74
		Low-Off Peak	c/kWh	57.40	6.14	63.54	73.07
	Demand		R/kVA	102.74	0.00	102.74	118.15
WHEELING	TARIFFS						
	Service		R/day	100.62	0.00	100.62	115.71

			Low-Off Peak	c/kWh	57.40	6.14	63.54	73.07
		Demand		R/kVA	102.74	0.00	102.74	118.15
	WHEELING	TARIFFS						
		Service		R/day	100.62	0.00	100.62	115.71
			High-Peak	c/kWh	372.27	23.39	395.66	455.01
	WHEELING		High-Standard	c/kWh	116.32	23.39	139.71	160.67
	CUSTOMER	Enormy	High-Off Peak	c/kWh	65.52	23.39	88.91	102.25
	MV	Lileigy	Low-Peak	c/kWh	124.87	23.39	148.26	170.50
	IVIV		Low-Standard	c/kWh	87.55	23.39	110.94	127.58
			Low-Off Peak	c/kWh	57.40	23.39	80.79	92.91
		Demand		R/kVA	102.74	0.00	102.74	118.15
		Service		R/day	100.62	0.00	100.62	115.71
			High-Peak	c/kWh	42.10	23.39	65.49	75.31
	WHEELING	_	High-Standard	c/kWh	10.01	23.39	33.40	38.41
5	SUPPLIER		High-Off Peak	c/kWh	3.66	23.39	27.05	31.11
	MV	Energy	Low-Peak	c/kWh	11.08	23.39	34.47	39.64

INTERNAL

Low-Standard c/kWh 6.42 23.39 29.81

Low-Off Peak c/kWh 2.64 23.39 26.03 29.93

R/kVA 0.00 0.00 0.00 0.00

34.28

	Service		R/day	100.62	0.00	100.62	115.71
		High-Peak	c/kWh	63.76	23.39	87.15	100.22
WHEELING		High-Standard	c/kWh	22.86	23.39	46.25	53.19
SUPPLIER	F	High-Off Peak	c/kWh	14.77	23.39	38.16	43.88
MV EXTERNAL	Energy	Low-Peak	c/kWh	24.24	23.39	47.63	54.77
		Low-Standard	c/kWh	18.29	23.39	41.68	47.93
2,112,111,12		Low-Off Peak	c/kWh	13.46	23.39	36.85	42.38
	Demand		R/kVA	0.00	0.00	0.00	0.00
RESTRICTE	D ACCESS 1	TARIFFS					
Laura	Service		R/day	73.39	0.00	73.39	84.40
Large	Energy		c/kWh	82.25	23.39	105.64	121.49
Power LV	Demand		R/kVA	307.14	0.00	307.14	353.21
Lavas	Service		R/day	73.39	0.00	73.39	84.40
Large Power MV	Energy		c/kWh	73.21	23.39	96.60	111.09
	Demand		R/kVA	273.12	0.00	273.12	314.09
	Service		R/day	8939.42	0.00	8939.42	10280.33
		High-Peak	c/kWh	723.74	23.39	447.13	514.20
		High-Standard	c/kWh	106.09	23.39	129.48	148.90
Time of	F	High-Off Peak	c/kWh	50.92	23.39	74.31	85.46
Use MV	Energy	Low-Peak	c/kWh	115.64	23.39	139.03	159.88
		Low-Standard	c/kWh	74.37	23.39	97.76	112.42
		Low-Off Peak	c/kWh	42.27	23.39	65.66	75.51
	Demand		R/kVA	141.51	0.00	141.51	162.74
	Service		R/day	12.36	0.00	12.36	14.21
Residential	Block 1	0-600kWh	c/kWh	112.91	23.39	136.30	156.75
SSEG 1	Block 2	600+kWh	c/kWh	218.75	23.39	242.14	278.46
	Feed-in Tariff		c/kWh	73.87	0.00	73.87	84.95
SMALL SCA	ALE EMBED	DED GENER	ATION	TARIFFS			
	Service		R/month	215.93	0.00	215.93	248.32
Residential	Block 1	0-600kWh	c/kWh	152.07	23.39	175.46	201.78
SSEG 2	Block 2	600+kWh	c/kWh	218.75	23.39	242.14	278.46
	Feed-in Tariff		c/kWh	68.51	0.00	68.51	78.79
Non- Residential SSEG	Feed-in Tariff		c/kWh	73.87	0.00	73.87	84.95
LIGHTING '	TARIFFS						
Street Lighting and Traffic Signals	R/100W/burr	ning hour		0.1913	0.00	0.1913	0.2200

Highlights of amendments

- Residential customers, with a prepayment meter, and a municipal
- property valuation of less than R400 000, are eligible for the Lifeline Tariff. Residential customers, with a prepayment meter, and a municipal property valuation of R400 000 or more, but less than R1m, are eligible for the Domestic Tariff
- All other Residential customers will be charged at the Home User Tariff
- A new Residential SSEG tariff is introduced for all new such customers as of 1 July 2019. Existing customers on the current Residential SSEG 1 Tariff will have the option to either remain on their current tariff, or migrate to the new tariff.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- All new Large user customers will be required to take their supply at the relevant Large User TOU Tariff (and not Large Power User Non-TOU tariff).
- Customers currently on the Large Power and Time of Use MV tariffs are encouraged to migrate to the relevant Large user (TOU) tariff
- Large Power User (non-TOU) and MV TOU tariffs increase by 15.88% as part of a phasing out process for those tariffs. Previous Atlantis TOU customers currently on the Investment Incentive
- Tariff will be migrated to the standard Large User MV Tariff as of 1 July 2019 unless they have reapplied in terms of the City's Investment Incentive Policy to retain the benefit. This tariff is introduced to facilitate broader economic Investment priorities as determined by the City.
- Most consumption energy components include a non-regulated amount of 23.39c/kWh, made up of an amount of 6.14c/kWh to fund street lighting and 17.25c/kWh Contribution to Rates.

NOTE: Where relevant, monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

2.4. SOLID WASTE MANAGEMENT

An increase was approved on the consumptive tariffs for collections of 5%and disposal of 5%

SOLID WASTE MANAGEMENT		2019/20 EXCL. VAT	2019/20 INCL. VAT
RESIDENTIAL COLLECTIONS		LACL. VAI	IIICE. VAI
FORMAL			
240 & Container including	D d	D130 /1	D1 F0 F0
Lockable Container	Rand per month	R132.61	R152.50
INDIGENT REBATE - 2402 CON	TAINER INCLUDING	LOCKABLE (ONTAINER
Block 1 (100% rebate) – property value from R1 up to R100 000	Rebate Rand per month	-R132.61	-R152.50
Block 2 (75% rebate) – property value from R100 001 to R150 000	Rebate Rand per month	-R99.39	-R114.30
Block 3 (50% rebate) – property value from R150 001 to R350 000	Rebate Rand per month	-R66.26	-R76.20
Block 4 (25% rebate) – property value from R350 001 to R500 000	Rebate Rand per month	-R33.22	-R38.20
ENHANCED SERVICE LEVEL II	NCLUDING LOCKAE	LE CONTAI	NER
240 - Additional Container	Rand per container per month	R132.61	R152.50
240ℓ - 3x per week for cluster	Rand per container per month	R397.65	R457.30
INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL COLLECTI			
240 CONTAINER INCLUDIN		AINER	
1 removal per week	Rand per container per month	R158.35	R182.10
3 removals per week	Rand per container per month	R474.87	R546.10
5 removals per week	Rand per container per month	R791.65	R910.40
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	R78.52	R90.30
DISPOSAL SERVICES			
General Waste	Rand per ton	R507.74	R583.90
Special Waste	Rand per ton or part thereof	R672.96	R773.90
Builders Rubble	Rand per ton	R21.04	R24.20

Highlights of amendments

Properties", 5) "Vacant Land";

Tariff Policy (As a result of changes in the layout of the policy document the numbering between the current and new policy have changed)

- New Definitions: 1) "Health Care Waste" and 2) "Generator";
- Change to the following Definitions: "660L and 770L Containers", 2) "Agricultural Land", 3) "Non-Residential Properties", 4) "Residential
- Change to items 6.1.1.7 and 6.2.2.4 as follows: In the case of hanging and holding properties refuse will be charged to the holding property where the valuation reflects in terms of the Rates Policy Section 18;
- Change to item 7.1.3.1 to qualify for 100% Rebate the maximum threshold has been increased from R4000,00 to R4500,00;
- Change to item 7.1.3.2 to qualify for the 75% Rebate the minimum threshold has been changed from R4001,00 to R4501,00; New Item 7.1.4 - Relief available to the indigent in Council-owned housing rental and selling schemes will be as outlined in the housing chapter of the Credit Control and Debt Collection Policy, paragraph 19
- New Item 7.1.4.1 Customers earning R4 500 and below receive 100% rebate New Item 10.5 - Use of Disposal facilities by entities outside of the

(1) (i) (i) and (ii) adopted by Council, as amended

City boundaries Tariff Book

The deletion of Item 1.3.1.3.2.1 as the City no longer offers a 2 and 4 times per week Refuse removal service to non-residential

- Change to Item 1.3.5.2.2 Use of Disposal facilities by entities outside of the City boundaries refer to Chapter 4 Section 10.5 of the General Tariff Policy Change to item 1.3.5.2.5.1 - The City may consider waiving the tariff
- in the event that Clean Builders Rubble is required at the Bellville Landfill site, as part of covering material to rehabilitate the site, provided it is disposed of directly at the facility.

A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see

MISCELLANEOUS TARIFFS, FEES AND CHARGES

- Annexure 6 of approved Budget Document). 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and
- tenancy management and Contracted Road-Based Public Transport which åre exempt from VAT. 3.3 VAT is calculated at 15% in terms of the Value Added Tax Act No. 89





4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

4.1 Refer to Annexure 13 of the approved 2019/20 Budget Document for a list of organisations / bodies which are proposed to receive grants, subsidies or contributions.

5. CITY IMPROVEMENT DISTRICTS ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

CITY IMPROVEMENT DISTRICT	BUDGET 2019/20 R	RESIDENTIAL ADDITIONAL RATE 2019/20 R	NON-RESIDENTIAL ADDITIONAL RATE 2019/20 R
Airport Industria	4,574,419	N/A	0.001812
Athlone	968,691	N/A	0.002274
Beaconvale	3,559,077	N/A	0.002142
Blackheath	2,868,123	N/A	0.001217
Brackenfell #	3,167,218	N/A	0.002004
Cape Town Central City	70,300,088	0.001118	0.001857
Claremont	9,613,559	0.000398	0.001344
Claremont Boulevard	3,689,290		0.000565
Elsies River	3,003,184	N/A	0.002736
Epping	10,629,401	N/A	0.001202
Fish Hoek	1,024,480	0.000527	0.001662
		N/A	0.002457
Glosderry	1,642,936		(>50%) 0.000409
Green Point	8,054,904	0.000327	0.001910
Groote Schuur	7,062,000		0.001424
Kalk Bay and St James #	1,868,294		0.001524
Little Mowbray / Rosebank	2,106,345	0.000533	0.001465
Llandudno #	3,024,319	0.000532	0.000592
Maitland	3,236,004	N/A	0.001580
Mitchells Plain Town Centre *	1,751,672	0.000363	0.002257
Montague Gardens-Marconi Beam	6,722,748	N/A	0.000697
Mount Rhodes	562,936		0.001409
Muizenberg	2,250,000	0.000866	0.002261
Northpine	2,116,065	0.001041	0.001547
Oakwood / Hughenden / Meadows *	800,703	0.001163	0.001409
Observatory	6,353,775	0.000791	0.001920
Oranjekloof	6,603,467	0.000327	0.001728
Overkloof	434,600	0.001346	0.001381
Paarden Eiland	4,710,789	N/A	0.000967
Parow Industria	4,936,828	N/A	0.001489
Penzance Estate	1,151,519	0.001373	0.002672
Salt River #	3,785,000	N/A	0.001536
Sea Point	6,067,015	0.000571	0.001622
Somerset West	3,039,794	N/A	0.002689
Stikland Industrial	4,099,691	N/A	0.001721
Strand #	1,268,969	N/A	0.002723
Triangle Industrial	2,364,453	N/A	0.002324
Tygervalley	3,816,702	N/A	0.001321
Voortrekker Road Corridor	20,140,881	N/A	0.001958
Vredekloof	3,335,988	0.001614	0.001858
Woodstock	5,378,179	N/A	0.001148
Wynberg	5,498,351	0.001069	0.002875
Zeekoevlei Peninsula	560,470		0.002273
Zwaanswyk	1,254,255		0.000826

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the Tariffs, Fees and Charges book.

* Subject to Council approving the establishment of the CID starting on 1 July 2019.

Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on 1 July 2019.

CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiti INTEGRATED RAPID TRANSIT

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services. As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the approved 2019/20 Budget Document.

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R
1. MOVER TRAVEL PACKAGES		
Minimum package: R35. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 o	n any weekday) one way	
Journeys under 5km	per person per journey	9.9
Journeys of 5km or longer, but less than 10km	per person per journey	12.9
Journeys of 10km or longer, but less than 20km	per person per journey	18.4
Journeys of 20km or longer, but less than 30km	per person per journey	20.7
Journeys of 30km or longer, but less than 40km	per person per journey	22.5
Journeys of 40km or greater, but less than 50km	per person per journey	25.9
Journeys of 50km or greater, but less than 60km	per person per journey	27.9
Journeys of 60km or more	per person per journey	29.9
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	39.0
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods	above):	
Journeys under 5km	per person per journey	6.9
Journeys of 5km or longer, but less than 10km	per person per journey	8.8
Journeys of 10km or longer, but less than 20km	per person per journey	11.9
Journeys of 20km or longer, but less than 30km	per person per journey	14.5
Journeys of 30km or longer, but less than 40km	per person per journey	15.9
Journeys of 40km or greater, but less than 50km	per person per journey	18.5
Journeys of 50km or greater, but less than 60km	per person per journey	20.9
Journeys of 60km or more	per person per journey	22.5
Premium on Airport service	per person per journey	39.0
c) Notes: (i) THE STANDARD FARE is charged when mover points are not avail average about 40% lower than the standard fare. (ii) All fares are subject to t amended if stated thresholds regarding the price of low sulphur diesel is re	able on your myconnect card. The move terms and conditions. (iii) These include ached.	r fare above is on that fares will be
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	850.0
1,3 and 7 Day passes which include Premium	1 day	75.0 170.0
(including Airport travel)	3 day 7 day	250.0
4. ONE-TRIP MANUAL TICKET	7 day	230.0
System-wide one-trip ticket for non-Premium service: spender/peak and saver period excluding Premium Airport service	per person per journey (one way)	30.0
System-wide one-trip ticket for the Premium service: spender/peak and saver periods including Premium Airport service	per person per journey (one way)	85.0
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in	compliance with terms subject to condition.	
myconnect smartcard Issuing fee	Per smartcard	35.0
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.0

Note: The fares are subject to terms and conditions set out in the approved 2019/20 Budget Document.





2019/20