

4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

4.1 Refer to Annexure 13 of the approved 2019/20 Budget Document for a list of organisations / bodies which are proposed to receive grants, subsidies or contributions.

5. CITY IMPROVEMENT DISTRICTS ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

CITY IMPROVEMENT DISTRICT	BUDGET 2019/20 R	RESIDENTIAL ADDITIONAL RATE 2019/20 R	NON-RESIDENTIAL ADDITIONAL RATE 2019/20 R
Airport Industria	4,574,419	N/A	0.001812
Athlone	968,691	N/A	0.002274
Beaconvale	3,559,077	N/A	0.002142
Blackheath	2,868,123	N/A	0.001217
Brackenfell #	3,167,218	N/A	0.002004
Cape Town Central City	70,300,088	0.001118	0.001857
Claremont	9,613,559	0.000398	0.001344
Claremont Boulevard	3,689,290	N/A	0.000565
Elsies River	3,003,184	N/A	0.002736
Epping	10,629,401	N/A	0.001202
Fish Hoek	1,024,480	0.000527	0.001662
Glosderry	1,642,936	N/A	0.002457
Green Point	8,054,904	0.000327	(>50%) 0.000409
Groote Schuur	7,062,000	N/A	0.001424
Kalk Bay and St James #	1,868,294	0.000393	0.001524
Little Mowbray / Rosebank	2,106,345	0.000533	0.001465
Llandudno #	3,024,319	0.000532	0.000592
Maitland	3,236,004	N/A	0.001580
Mitchells Plain Town Centre *	1,751,672	0.000363	0.002257
Montague Gardens-Marconi Beam	6,722,748	N/A	0.000697
Mount Rhodes	562,936	0.001144	0.001409
Muizenberg	2,250,000	0.000866	0.002261
Northpine	2,116,065	0.001041	0.001547
Oakwood / Hughenden / Meadows *	800,703	0.001163	0.001409
Observatory	6,353,775	0.000791	0.001920
Oranjekloof	6,603,467	0.000327	0.001728
Overkloof	434,600	0.001346	0.001381
Paarden Eiland	4,710,789	N/A	0.000967
Parow Industria	4,936,828	N/A	0.001489
Penzance Estate	1,151,519	0.001373	0.002672
Salt River #	3,785,000	N/A	0.001536
Sea Point	6,067,015	0.000571	0.001622
Somerset West	3,039,794	N/A	0.002689
Stikland Industrial	4,099,691	N/A	0.001721
Strand #	1,268,969	N/A	0.002723
Triangle Industrial	2,364,453	N/A	0.002324
Tygervalley	3,816,702	N/A	0.001321
Voortrekker Road Corridor	20,140,881	N/A	0.001958
Vredeklouf	3,335,988	0.001614	0.001858
Woodstock	5,378,179	N/A	0.001148
Wynberg	5,498,351	0.001069	0.002875
Zeekeoivlei Peninsula	560,470	0.001855	0.002223
Zwaanswyk	1,254,255	0.000767	0.000826

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the Tariffs, Fees and Charges book.

* Subject to Council approving the establishment of the CID starting on 1 July 2019.

Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on 1 July 2019.

6. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiti INTEGRATED RAPID TRANSIT

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services. As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the approved 2019/20 Budget Document.

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2019/20 R
1. MOVER TRAVEL PACKAGES		
Minimum package: R35. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	per person per journey	9.90
Journeys of 5km or longer, but less than 10km	per person per journey	12.90
Journeys of 10km or longer, but less than 20km	per person per journey	18.40
Journeys of 20km or longer, but less than 30km	per person per journey	20.70
Journeys of 30km or longer, but less than 40km	per person per journey	22.50
Journeys of 40km or greater, but less than 50km	per person per journey	25.90
Journeys of 50km or greater, but less than 60km	per person per journey	27.90
Journeys of 60km or more	per person per journey	29.90
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	39.00
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	per person per journey	6.90
Journeys of 5km or longer, but less than 10km	per person per journey	8.80
Journeys of 10km or longer, but less than 20km	per person per journey	11.90
Journeys of 20km or longer, but less than 30km	per person per journey	14.50
Journeys of 30km or longer, but less than 40km	per person per journey	15.90
Journeys of 40km or greater, but less than 50km	per person per journey	18.50
Journeys of 50km or greater, but less than 60km	per person per journey	20.90
Journeys of 60km or more	per person per journey	22.50
Premium on Airport service	per person per journey	39.00
c) Notes: (i) THE STANDARD FARE is charged when mover points are not available on your myconnect card. The mover fare above is on average about 40% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended if stated thresholds regarding the price of low sulphur diesel is reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	850.00
1,3 and 7 Day passes which include Premium (including Airport travel)	1 day	75.00
	3 day	170.00
	7 day	250.00
4. ONE-TRIP MANUAL TICKET		
System-wide one-trip ticket for non-Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	30.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	85.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with terms subject to condition.		
myconnect smartcard Issuing fee	Per smartcard	35.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.00

Note: The fares are subject to terms and conditions set out in the approved 2019/20 Budget Document.

