



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

SERVICE DELIVERY AGREEMENT

between

CITY OF CAPE TOWN

and

CAPE TOWN STADIUM SOC (RF) LIMITED

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PARTIES:

This Agreement is made between:

- A. **The City of Cape Town**, a metropolitan municipality established in terms of section 12 of the Municipal Structures Act, in Provincial Notice 479 of 2000 and published in Provincial Gazette Extraordinary 5588 dated 22 September 2000 (the **City**); and
- B. **Cape Town Stadium SOC (RF) Limited**, a company registered in accordance with the laws of South Africa as a Municipal Entity of the City under number 2017/448432/30 (the **Service Provider**).

WHEREAS

The City wishes to appoint the Service Provider to provide certain Services to manage the Cape Stadium Functional Area in compliance with the Applicable Laws, on the terms and subject to the conditions set out in this Agreement.

IT IS AGREED AS FOLLOWS:

1. DEFINITIONS AND INTERPRETATION

1.1 Definitions

In this Agreement, including the introduction above, and unless the context requires otherwise, the following words and expressions bear the meanings assigned to them and cognate expressions shall have a corresponding meaning, namely:

- 1.1.1 **Act** means the Companies Act 71 of 2008 together with the Companies Regulations, 2011, as amended or substituted from time to time;
- 1.1.2 **Agreement** means this service delivery agreement, including schedules thereto;
- 1.1.3 **Applicable Laws** means collectively the King Report (where relevant and deemed appropriate by the Board), the MFMA, the Municipal Systems Act, the Municipal Structures Act and other laws specifically applicable to the Service Provider in providing the Services;
- 1.1.4 **Board** means the board of Directors from time to time of the Service Provider, or if there is only one Director, then that Director;
- 1.1.5 **Budget** means the budget and any adjustments budget to provide the Services and including all maintenance and capital expenditure;
- 1.1.6 **Business Day** means any day other than a Saturday, Sunday or statutory public holiday in the Republic;
- 1.1.7 **Business Plan** means the Service Provider's multi-year business plan in terms of section 87(5)(d) of the MFMA that:
 - 1.1.7.1 sets key financial and non-financial performance objectives and measurement criteria as agreed with the City;

- 1.1.7.2 is consistent with the budget and integrated development plan of the City;
- 1.1.7.3 is consistent with any service delivery agreement or other agreement between the Service Provider and the City; and
- 1.1.7.4 reflects actual and potential liabilities and commitments, including particulars of any proposed borrowing of money during the period to which the plan relates;
- 1.1.8 **Cape Town Stadium** means the multi-purpose stadium situated at Fritz Sonnenberg Road, Green Point, Cape Town, 8051;
- 1.1.9 **Capital Expenditure** means expenditure incurred by parties to acquire or upgrade assets of a permanent nature and whose useful life exceeds one year;
- 1.1.10 **City Support Services** means the services to be provided by the City in terms of clause 13;
- 1.1.11 **Claim** means any claim of whatever nature and howsoever arising for payment or performance; including but not limited to:
- 1.1.11.1 a demand for something as due; and/or
- 1.1.11.2 a loss; and/or
- 1.1.11.3 damages; and/or
- 1.1.11.4 any assertion of a right to something.
- 1.1.12 **Commencement Date** means the commencement date of this Agreement being 1 February 2018;
- 1.1.13 **Commission** means the Companies and Intellectual Property Commission;
- 1.1.14 **Confidential Information** means all information in whatever form, directly or indirectly disclosed to the Receiving Party either before or subsequent to the Termination Date, or renewal period if applicable, relating to the Disclosing Party or relating to or arising from the Agreement, but information is not Confidential Information if:
- 1.1.14.1 it is or subsequently becomes public knowledge other than as a direct or indirect result of the information being disclosed in breach of this Agreement;
- 1.1.14.2 either Party can establish to the reasonable satisfaction of the other Party that it obtained the information from a source not connected with the other Party and that the source is not under any obligation of confidence in respect of the information; or
- 1.1.14.3 the Parties agree in writing that it is not confidential;
- 1.1.15 **Director** means a member of the Board as contemplated in section 66 of the Act, or an alternate director, and includes any person occupying the position of a director or alternate director, by whatever name designated;

- 1.1.16 **Disclosing Party** means the Party disclosing Confidential Information, or on whose behalf Confidential Information is being disclosed, to the other Party or its representative;
- 1.1.17 **Event Services Support** means the support services provided by the City to the Service Provider including but not limited to safety and security, cleaning, health and transport services;
- 1.1.18 **Executive Director** means a Director that is involved in the management of the Service Provider and/or a full time salaried employee of the Service Provider;
- 1.1.19 **Financial year** means the period that the company uses for accounting purposes and preparing financial statements. The financial year of the company begins on 1 July and ends on 30 June.
- 1.1.20 **Funding** means the grant allocation funding to be provided to the Service Provider by the City for the duration of the Agreement from the Commencement Date;
- 1.1.21 **Force Majeure** shall include, but not be limited to, decrees of government, acts of God, or other concerted acts of workmen, fires, floods, explosions, riots, civil commotion, war, rebellion and sabotage;
- 1.1.22 **Initial Period** means the period of 36 (thirty six) months commencing from the Commencement Date;
- 1.1.23 **King Report** means the current King Report and King Code on Corporate Governance for South Africa, as amended, revised or replaced from time to time;
- 1.1.24 **Lease Agreement** means the lease agreement to be entered into between the Parties in respect of Cape Town Stadium and such other agreed areas;
- 1.1.25 **Mayor** means the executive mayor of the City or any acting executive mayor;
- 1.1.26 **Municipal Entity** shall have the meaning assigned to it in section 1 of the Municipal Systems Act, namely:
- 1.1.26.1 a private company, which the Municipal Systems Act defines as a company referred to in sections 19 and 20 of the Companies Act 61 of 1973:
- 1.1.26.1.1 established by one or more municipalities in terms of part 2 of the Municipal Systems Act; or
- 1.1.26.1.2 in which one or more municipalities have acquired or hold an interest in terms of part 2 of the Municipal Systems Act;
- 1.1.26.2 a service utility; or
- 1.1.26.3 a multi-jurisdictional service utility;
- 1.1.27 **Municipal Structures Act** means the Local Government: Municipal Structures Act 117 of 1998, as amended, including all regulations published in terms of it;
- 1.1.28 **Municipal Systems Act** means the Local Government: Municipal Systems Act 32 of 2000, as amended, including all regulations published in terms of it;

- 1.1.29 **MFMA** means the Local Government: Municipal Finance Management Act 56 of 2003, as amended, including all regulations published in terms of it;
- 1.1.30 **Non-Executive Director** means a Director that is not involved in the day to day management of the Service Provider, or a full time salaried employee of the Service Provider;
- 1.1.31 **Parties** means collectively the City and the Service Provider, and **Party** means either of them as the context may require;
- 1.1.32 **Period** means 50 (fifty) years from the Commencement Date together with any renewal thereof in terms of this Agreement;
- 1.1.33 **R or Rand** means the South African Rand, the lawful currency of South Africa;
- 1.1.34 **Receiving Party** means the Party to whom Confidential Information is disclosed or on whose behalf Confidential Information is acquired;
- 1.1.35 **Services** means the services set out in Schedule B and all ancillary services required whether stated or not to be rendered by the Service Provider or its sub-contractors as the case may be;
- 1.1.36 **Signature Date** means the last date on which this Agreement is signed by the Parties;
- 1.1.37 **South Africa** means the Republic of South Africa;
- 1.1.38 **Termination Date** means the date 50 (fifty) years after the Commencement Date, or such earlier date the Agreement is terminated on in terms of clause 20; and
- 1.1.39 **VAT** means value added tax levied in terms of the Value-Added Tax Act No. 89 of 1991 (as amended).

1.2 Interpretation

- 1.2.1 In addition to the definitions in clause 1.1, unless the context requires otherwise:
- 1.2.1.1 the singular shall include the plural and vice versa;
- 1.2.1.2 a reference to any one gender, whether masculine, feminine or neuter, includes the other two;
- 1.2.1.3 the use of the word "including" followed by a specific example/s shall not be construed as limiting the meaning of the general wording preceding it;
- 1.2.1.4 references in this Agreement to "clauses" and "Schedules" are to clauses of, and schedules to this Agreement; and
- 1.2.1.5 the rule of construction that a contract shall be interpreted against the Party responsible for the drafting or preparation of the contract, shall not apply.
- 1.2.2 All the headings and sub-headings in this Agreement are for convenience only and are not to be taken into account for the purposes of interpreting it.

2. **APPOINTMENT**

- 2.1 The City appoints the Service Provider, being its Municipal Entity, as an independent contractor to perform the Services relating to the Cope Stadium Functional Area for the duration of this Agreement.
- 2.2 The Service Provider acts as an independent contractor and this Agreement shall not be construed as creating any relationship of agency, partnership, joint venture or employment between the Parties.

3. **DURATION**

- 3.1 The Service Provider is appointed to render the Services for the Period and subject to the terms of the Lease Agreement.
- 3.2 The City may, in its sole discretion extend the Service Provider's appointment for a further period of 49 (forty nine) years or such other period as the Parties may agree in writing upon giving the Service Provider at least 60 (sixty) days' notice prior to the Termination Date. The terms set out in this Agreement, or any other terms agreed to between the Service Provider and the City in writing shall apply during the renewal period.

4. **KEY PERFORMANCE INDICATORS AND PERFORMANCE ASSESSMENT**

- 4.1 The Service Provider's key performance indicators will be set out in its Business Plan.
- 4.2 The key performance indicators will be agreed annually by the Parties, and be subject to review if so required due to unforeseen circumstances that will impact materially on the agreed key performance indicators.
- 4.3 Further, in terms of section 88 of the MFMA, the accounting officer of the Service Provider must by 20 January of each year assess the Service Provider's performance during the first half of the financial year and submit a report, that must be made public, on such assessment to the Board and the City.
- 4.4 The City will regulate the provision of the Services; and monitor and assess the implementation of the Agreement, including the performance of the Service Provider, in accordance with section 41 of the Municipal Systems Act.
- 4.5 In compliance with the Municipal Systems Act, the City must in terms of its performance management system and in accordance with any regulations and guidelines that may be prescribed:
- 4.5.1.1 monitor performance; and
- 4.5.1.2 measure and review performance at least once per year;
- 4.5.2 take steps to improve performance with regard to those development priorities and objectives where performance targets are not met; and
- 4.5.3 establish a process of regular reporting as per required legislation to;

- 4.5.3.1 the council, other political structures, political office bearers and staff of the municipality; and
- 4.5.3.2 the public and appropriate organs of state.

4.6 The Service Provider shall report to the City or its nominated representative in writing from time to time.

5. **LIQUIDATION OR DISESTABLISHMENT**

The City may liquidate and disestablish the Service Provider, being its Municipal Entity, in terms of section 93B(c) of the Municipal Systems Act:

- 5.1 following an annual performance review, if the performance of the Service Provider is unsatisfactory;
- 5.2 if the City does not impose a financial recovery plan in terms of the MFMA and the Service Provider continues to experience serious or persistent financial problems; or
- 5.3 if the City has terminated the Agreement or other agreement it had with the Service Provider.

6. **REVIEW OF AGREEMENT**

6.1 The City must review the Agreement in the following instance:

- 6.1.1 a performance evaluation in terms of clause 4 requires a review of the Agreement
- 6.1.2 the Agreement is anticipated to expire or be terminated within the next 12 (twelve) months; or
- 6.1.3 the Services are to be significantly changed and the amendments are not addressed in the Agreement.

7. **FUNDING**

- 7.1 The City shall provide the Funding in accordance with the agreed cash flow projections and in terms of an approved Budget.
- 7.2 The City shall provide City Support Services for the Initial Period being a period of 3 (three) years from the Commencement Date. Whether the City Supports Services will continue after the initial 3 year period will be renegotiate before the end of the three (3) year period.
- 7.3 The City shall annually provide the Service Provider with Funding to cover the Service Provider's operational expenditure in terms of the Budgeted Medium Term Revenue and Expenditure framework.
- 7.4 The Service Provider will be entitled to request the City to pay capital costs from the capital costs budget, which will be in addition to the Funding, for purposes of capital expenditure at the Cape Town Stadium.
- 7.5 The Service Provider shall sign a Service Level Agreement with the City for the implementation of any capital projects to be undertaken.

- 7.6 The Service Provider will request the amount of funding required annually in terms of the Budget submitted in terms of section 87 of the MFMA, to the City.
- 7.7 In terms of Section 87 of the MFMA, the Board must for each financial year submit a proposed Budget for the Service Provider to the City not later than 150 (one hundred and fifty) days before the start of the Service Provider's financial year or earlier if requested by the City which Budget will be considered and approved by the City with or without amendments.
- 7.8 Payment of the Funding or part thereof will be payable in accordance with the approved budget and will be dependent on the Service Provider's key performance indicators contained in clause 4.2 above.

8. COSTS AND EXPENDITURE

- 8.1 All capital expenditure will be for the City's account and funded as provided for in clause 7.1. This includes capital expenditure relating to infrastructure.
- 8.2 The capital expenditure in clause 8.1 shall be included in the Budget as provided for in clause 7.6.
- 8.3 If unforeseen circumstances arise which require further funding for infrastructure or maintenance costs, section 87 of the MFMA must be complied with, which includes the following:
- 8.3.1 the Board, with the approval of the Mayor, shall revise the Budget of the Service Provider;
- 8.3.2 the Mayor tabling the Budget of the Service Provider as approved by its Board, at the City's next council meeting
- 8.4 The Service Provider may only incur expenditure in accordance with the approved Budget.
- 8.5 In terms of section 29 of the MFMA, the Mayor may in emergency or other exceptional circumstances authorise unforeseeable and unavoidable expenditure for which no provision was made in the Budget.
- 8.6 The Service Provider will not be liable for rates,
- 8.7 The Service Provider to pay all service charges including water and electricity.
- 8.8 The City shall pay for use of the facilities including any of its invitees in terms of the Service Provider's standard rates, unless otherwise agreed by the Parties.

9. MAINTENANCE

- 9.1 The Service Provider will be responsible for all maintenance required to provide the Services at the Cape Town Stadium.
- 9.2 The City will impose maintenance standards on the Service Provider that will, *inter alia*, require the Service Provider to maintain the Cape Town Stadium in keeping with a world-class stadium.
- 9.3 Routine maintenance of infrastructure shall be attended to by the Service Provider in compliance with clause 8.



- 9.4 The Parties will agree a maintenance programme which will include a life cycle replacement model in respect of all assets and equipment which is attached as Schedule C.

10. STAFF

- 10.1 The City may in accordance with the Municipal Systems Act and applicable labour legislation, transfer or second any of its staff members to the Service Provider, with the consent of the staff member(s) concerned.
- 10.2 The Parties have agreed that all staff currently employed at the Cape Town Stadium will remain as City employees, will be paid by the City and will receive their standard benefits including bonuses and leave pay.
- 10.3 The Service Provider may appoint such additional staff as may be required to render the Services, provided the appointments are in accordance with the Applicable Laws and policies of the Service Provider.
- 10.4 The Service Provider may appoint additional employees, or consultants that will not be employees of the City.
- 10.5 In the event that the Service Provider delivers a municipal service, no councillor or staff member of the City may share in any profits or improperly receive any benefits from the Service Provider providing a municipal service in terms of the Agreement as provided for in section 81(5) of the Municipal Systems Act.

11. CHIEF EXECUTIVE OFFICER AND CHIEF FINANCIAL OFFICER

- 11.1 In accordance with section 93J of the Municipal Systems Act, the Board must appoint the Service Provider's chief executive officer who shall be accountable to the Board for the management of the Service Provider.
- 11.2 The chief executive officer appointed in terms of clause 11 shall be the accounting officer of the Municipal Entity as provided for in section 93 of the MFMA.
- 11.3 The Board will be obliged to consider the recommendations of the City when it appoints the chief executive officer and chief financial officer.

12. OBLIGATIONS OF THE SERVICE PROVIDER

- 12.1 The Service Provider shall be responsible for:
- 12.1.1 the operational planning, management and provision of the Services in the Cape Town Stadium Precinct and any extended area as agreed upon in writing between the Parties;
- 12.1.2 undertaking social and economic development that is directly related to the provision of the Services;
- 12.1.3 with the support of the City in clause 13.1.1, managing its own accounting, financial management, budgeting, investment and borrowing activities within a framework of



transparency, accountability, reporting and financial control determined by the City, subject to the MFMA;

- 12.1.4 taking cession of the City's existing service and lease contracts with regard to the Cape Town Stadium where possible;
- 12.1.5 concluding new maintenance service contracts with regard to the Cape Town Stadium Precinct when the relevant contracts in clause 12.1.4 expire;
- 12.1.6 setting fees in respect of the use of the facilities under its management
- 12.1.7 the collection of fees for its own account from users of the facilities;
- 12.1.8 complying with section 93H of the Municipal Systems Act which relates to the duties of Directors;
- 12.1.9 providing all reports required in terms of this Agreement and the MFMA; and
- 12.1.10 Compliance with the Safety at Sports and Recreational Events Act 2 of 2010.

12.2 The Service Provider shall provide the Services:

- 12.2.1 in a professional and workmanlike manner, with reasonable care, diligence and skill; and
 - 12.2.2 in a manner which is prompt, efficient, accurate, complete, appropriate, professional and competent, having due regard to the nature of the Services and the intended purpose thereof.
- 12.3 The service provider undertakes to make available to the City of Cape Town an area determined in the Record of Decision for the provision of a traders market. The terms and use of the traders market will be negotiated with the City in a separate agreement.
- 12.4 The Service Provider shall for the duration of this Agreement ensure that it and all of its sub-contractors, in terms of clause 16, provide the Services in terms of the Applicable Laws.

13. **OBLIGATIONS OF THE CITY**

- 13.1 The City shall for the period of 3 years provide the following City Support Services at no cost to the Service Provider:
- 13.1.1 a dedicated and prioritised support with regards to accounting, Brand Management and Communication, financial management and budgeting support, including utilization of the SAP (Systems, Applications and Products) System as used by the City, legal services and a dedicated company secretary or alternatively a budget to obtain the service;
 - 13.1.2 a dedicated and prioritised service in regard to human resource management support, as well as internal audit and risk management support including oversight over the Service Provider's audit committee.
- 13.2 The City shall provide Event Support Services which will be for the Service Provider's account and will be funded as provided for in clause 7.3.



13.3 The City undertakes to appoint a market operator to manage the traders market and the City undertakes to cover all costs in respect of the functioning of the traders market. A separate agreement referred to in clause 12.3 will be entered into.

13.4 The City shall:

13.4.1 notify the Service Provider timeously of any changes or anticipated changes relating to the Services; and

13.4.2 notify the Service Provider, in writing, of any performance concerns and allow sufficient time for the Service Provider to respond and correct areas of concerns.

14. **SUPPLY CHAIN MANAGEMENT**

14.1 The Service Provider will have its own systems and committees to comply with its supply chain management policies in accordance with the Applicable Laws.

14.2 The City will provide the Service Provider with dedicated and prioritised support in regards of technical and operational support that will assist the Service Provider to give effect to clause 14.1.

15. **CONSENT**

15.1 The Service Provider shall obtain the prior written consent of the City in respect of:

15.1.1 entering into any lease or subleases with a duration of longer than 3 (three) months in respect of the areas within the Cape Stadium Functional Area further subject to compliance with the Municipal Asset Transfer Regulations;

15.1.2 negotiating with a proposed premier anchor tenant for the Cape Town Stadium which agreement will be subject to clause 15.1.1;

15.1.3 any naming rights of the Cape Stadium Functional Area;

15.1.4 advertising restrictions in terms of the advertising by-laws including the Outdoor Advertising and Signage By-Law (as amended from time to time); and

15.1.5 the use of the City's copyrights, trademarks or logo's.

16. **SUBCONTRACTORS**

16.1 The Service Provider may sub-contract certain of the Services to third parties under subcontracts entered into by the Service Provider, in its own name.

16.2 Should the Service Provider wish to subcontract with third parties, the approval of the City shall not be required other than in terms of clause 15 above and as follows:

16.2.1 the approval shall be requested by the Service Provider in writing and be supported by such information as may be reasonably required by the City to make an informed decision; and

16.2.2 such approval shall not be unreasonably withheld or delayed by the City.

- 16.3 Notwithstanding the City approval under clause 16.1, the Service Provider shall remain fully responsible for the proper performance of the Services in accordance with the terms of this Agreement and the Service Provider shall ensure that all parties engaged in the provision of the Services render such services in accordance with the terms of this Agreement.

17. **EVENTS**

Events held within the Cape Stadium Functional Area must comply with the Applicable Laws, including the City's Events By-Law (as amended from time to time) and the Safety at Sports and Recreational Events Act 2 of 2010.

18. **TAXES**

- 18.1 For purposes of this clause 18, **Tax** shall mean any tax, levy, impost, duty or other charge or withholding of a similar nature, including any related penalty or interest payable in connection with any failure or any delay in paying any of the same, paid or payable under the relevant tax laws imposed by the relevant authority within South Africa with respect to the execution or delivery of this Agreement.
- 18.2 Save for any VAT which may be payable by the City under and pursuant to this Agreement, the Service Provider indemnifies the City for any Tax or other government charges (however denominated) due or payable, imposed by the relevant authority within South Africa with respect to the execution and delivery of this Agreement.

19. **LIABILITY AND INDEMNITY**

- 19.1 The Company hereby indemnifies and agrees to hold the City harmless from and against any loss, damage or injury caused or sustained by any wilful or negligent act or omission on the part of the Company arising from the rendering of the Services in terms of this Agreement.
- 19.2 The Company, in consultation with the City, shall take out and maintain for the duration of this Agreement adequate liability insurance for such an amount as will provide the Company and the City indemnity in respect of all claims which may be made against the City and/or the Company the rendering of the Services or implementation of this Agreement.
- 19.3 The City shall, as soon as reasonably possible, notify the Company upon receipt of information of the occurrence of any damages, or the receipt of any claim or demand for or against which the Company is *prima facie* liable to indemnify the City in terms hereof. The Company shall be entitled to defend any claim made and the City shall assist the Company fully in such defence in order to enjoy any indemnity under this clause.
- 19.4 In the event of a dispute between the parties as to whether the occurrence of any event relates to an event in terms of which the one is liable to indemnify the other in terms of this clause, either party shall, in its sole discretion, be entitled to refer the indemnity dispute to arbitration in accordance with the dispute resolution clause 27.
- 19.5 If the indemnity dispute is decided in favour of one party, the other shall refund to the amount of the claim as ordered together with such legal costs as that party may have incurred (it being the

intention that the innocent party shall refund to other the actual legal costs incurred subject only to said amounts not exceeding the maximum amount as may be permitted to be charged by the attorneys in accordance with the highest applicable tariff stipulated by the Law Society of South Africa or its successor from time to time) together with interest from date of payment of the claim as ordered or settled, to date of payment by the other party.

20. TERMINATION

- 20.1 If the Service Provider breaches any of the provisions of this Agreement and remains in default for a period of 14 (fourteen) days after receipt by the Service Provider of written notice from the City calling for such breach to be remedied, the City shall be entitled, without prejudice to any other contractual or common law rights it may have, to terminate this Agreement immediately on written notice to the Service Provider.
- 20.2 Notwithstanding anything else contained in this Agreement, the City shall, in its sole discretion and at any time, be entitled to terminate this Agreement on 6 (six) months written notice to the Service Provider.
- 20.3 Upon termination of this Agreement for any reason, the Service Provider shall:
- 20.3.1 promptly provide the City with all information to enable the City's personnel, or that of any third party nominated by the City, to fully and effectively take over the Services and shall generally co-operate with the City to facilitate a smooth, efficient, uninterrupted, and effective take-over of the Services; and
- 20.3.2 deliver to the City all of the results of the Services which are capable of being delivered either in hard copy and/or in electronic format and return to the City all keys or other instrument/s of any nature whatsoever furnished to the Service Provider in connection with the Services.
- 20.4 In the event of termination all agreements with third parties will be ceded by the Service Provider to the City.

21. CONFIDENTIALITY

- 21.1 In terms of section 84(3) of the Municipal Systems Act, the City must:
- 21.1.1 make copies of the Agreement available at its offices for public inspection during office hours; and
- 21.1.2 give notice in the media of:
- 21.1.2.1 particulars of the Services that will be provided under the Agreement;
- 21.1.2.2 the name of the Service Provider, and
- 21.1.2.3 the place where and the period for which copies of the Agreement are available for public inspection.

- 21.2 Other than provided for in clause 21.1, the Parties undertake not to issue any press release or make any public announcement concerning the Agreement and/or anything relating to the Services, unless:
- 21.2.1 the Parties have agreed in writing thereto; and
- 21.2.2 such press release is issued and/or public announcement is made jointly by all the Parties.
- 21.3 It is recorded that pursuant to this Agreement the Parties will have direct access to and may acquire Confidential Information.
- 21.4 Each Receiving Party hereby irrevocably undertakes to and in favour of the Disclosing Party that it shall at all times:
- 21.4.1 keep and safeguard the Confidential Information as private and confidential and shall not disclose it except with the prior written consent of the Disclosing Party and then only to the extent authorised by such consent;
- 21.4.2 disclose the Confidential Information only to those of its directors, officers, advisors, employees or subcontractors who need to know the Confidential Information for the purpose rendering the Services and who have been informed, prior to such disclosure, of these confidentiality undertakings;
- 21.4.3 be fully liable for any disclosure of the Confidential Information resulting from the actions or omissions of any of its directors, officers, advisors or employees; and
- 21.4.4 not itself utilise any such Confidential information for any purposes whatsoever, except for the purposes contemplated in the Agreement.
- 21.5 Notwithstanding the provisions of this clause 21, disclosure may be made by a Receiving Party if it is strictly required to do so by law, provided that the Receiving Party has given the Disclosing Party reasonable notice in writing of its intention to disclose such information stating the grounds on which it is required to do so by law.
- 21.6 The Receiving Party shall return or destroy all of the original Confidential Information and any copies and reproductions, both written and electronic, in its possession and in the possession of any third party to whom it has disclosed such Confidential Information as contemplated in clause 21.4.2:
- 21.6.1 at any time upon the Disclosing Party giving written notice to do so; and/or
- 21.6.2 within 14 (fourteen) days of the Termination Date.

22. **FORCE MAJEURE**

- 22.1 If either Party is prevented or restricted directly or indirectly from carrying out all or any of its obligations under this Agreement from any cause beyond the reasonable control of that Party, the Party so affected shall be relieved of its obligations hereunder during the period that such event and its consequences continue but only to the extent so prevented and shall not be liable for any delay or failure in the performance of any obligations hereunder or loss of damages either general, special



or consequential which the other Party may suffer due to or resulting from such delay or failure, provided always that written notice shall within 48 (forty-eight) hours of the occurrence constituting Force Majeure be given of any such inability to perform by the affected Party and provided further that the obligation to give such notice shall be suspended to the extent necessitated by such Force Majeure.

22.2 Either Party invoking Force Majeure shall use its best endeavours to terminate the circumstances giving rise to Force Majeure and upon termination of the circumstances giving rise thereto, shall forthwith give written notice thereof to the other Party.

22.3 The Parties agree that, in the event that Force Majeure occurs as contemplated herein, the duration of this Agreement shall be extended by the period for which such Force Majeure continues.

23. **GENERAL**

23.1 **Communications between the Parties**

All notices, demands and other oral or written communications given or made by or on behalf of either of the Parties to the other Party shall be in English or accompanied by a certified translation into English.

23.2 **Remedies**

Subject to the provisions of clause 20 above, no remedy conferred by this Agreement is intended to be exclusive of any other remedy which is otherwise available at law, by statute or otherwise. Each remedy is cumulative and in addition to every other remedy given hereunder or now or hereafter existing at law, by statute or otherwise. The election of any one or more remedies by either of the Parties does not constitute a waiver by such Party of the right to pursue any other remedy.

23.3 **Entire Agreement**

23.3.1 This Agreement constitutes the entire agreement between the Parties in regard to its subject matter.

23.3.2 Neither of the Parties shall have any claim or right of action arising from any under-aking, representation nor warranty not included in this Agreement.

23.4 **Variations**

No agreement to vary, add to or cancel this Agreement shall be of any force or effect unless recorded in writing and signed by or on behalf of both the Parties. The term 'in writing' and 'signed' specifically exclude electronic forms of acceptance or variation (as defined in ECTA)

23.5 **No Waiver**

23.5.1 A waiver of any right or remedy under this Agreement or by law is only effective if given in writing and is not deemed a waiver of any subsequent breach or default.

23.5.2 A failure to exercise or a delay by a Party in exercising any right or remedy provided under this Agreement or by law does not constitute a waiver of that or any other right or remedy, nor does it

prevent or restrict any further exercise of that or any other right or remedy. No single or partial exercise of any right or remedy provided under this Agreement or by law prevents or restricts the further exercise of that or any other right or remedy.

23.6 Survival of Rights, Duties and Obligations

Termination or expiry of this Agreement for any cause does not release either Party from any liability which at the time of termination or expiry has already accrued to such Party or which thereafter may accrue in respect of any act or omission prior to such termination or expiry.

23.7 Severance

If any provision of this Agreement that is not material to its efficacy as a whole is rendered void, illegal or unenforceable in any respect under any law of any jurisdiction, the validity, legality and enforceability of the remaining provisions are not in any way affected or impaired thereby and the legality, validity and unenforceability of such provision under the law of any other jurisdiction are not in any way affected or impaired.

23.8 Assignment

Save as permitted by the provisions of this Agreement, the Service Provider may not cede any of the Service Provider's rights or delegate any of the Service Provider's obligations under this Agreement without first obtaining the written approval of the City.

23.9 Counterparts

This Agreement may be signed in any number of counterparts. Each counterpart is an original and all counterparts taken together constitute one and the same instrument. Any Party may enter into this Agreement by signing any such counterpart.

23.10 Applicable law

This Agreement is governed by and shall be construed in accordance with the laws of South Africa.

23.11 General Co-operation

The Parties shall co-operate with each other and execute and deliver to the other Parties such other instruments and documents and take such other actions as may be necessary or reasonably requested from time to time in order to carry out, evidence and confirm their rights and the intended purpose of this Agreement.

23.12 Rights of Third Parties

This is an agreement between the Parties only and no rights are stipulated for the benefit of any third party.

23.13 Supersession

This Agreement cancels and supersedes the terms and conditions of all prior negotiations and agreements between the Parties.

24. **ADDRESSES FOR LEGAL PROCESSES AND NOTICES**

24.1 The Parties choose for the purposes of this Agreement the following addresses and email addresses:

City	City of Cape Town
	12 Hertzog Boulevard
	Cape Town
	8000
	Email address: kevin.jacoby@capetown.gov.za
	Marked for the attention of Chief Financial Officer
Service Provider	Cape Town Stadium (RF) SOC LTD
	1 Fritz Sonnenburg Road
	Green Point
	Cape Town
	8051
	Email address: Lesley.dereuck@capetown.gov.za
	Marked for the attention of Chief Executive Officer

24.2 Any legal process to be served on any of the Parties may be served on it at the address specified for it in clause 24.1 and it chooses that address as its *domicilium citandi et executandi* for all purposes under this Agreement.

24.3 Any notice or other communication to be given to any of the Parties in terms of this Agreement is valid and effective only if it is given in writing, provided that any notice given by email is regarded for this purpose as having been given in writing.

24.4 A notice to any Party which is sent by registered post in a correctly addressed envelope to the address specified for it in clause 24.1 is deemed to have been received within 10 (ten) days from the date it was posted, or which is delivered to the Party by hand at that address is deemed to have been received on the day of delivery, provided it was delivered to a responsible person during ordinary business hours.

24.5 Each notice by email to a Party at the email address specified for it in clause 24.1 is deemed to have been received within 4 (four) hours of transmission if it is transmitted during normal business hours of the receiving Party or within 2 (two) hours of the beginning of the next Business Day at the destination after it is transmitted, if it is transmitted outside those business hours.

- 24.6 A notice to any Party which is sent by overnight courier in a correctly addressed envelope to the address specified for it in clause 24.1 is deemed to have been received on the Business Day following the date it is sent.
- 24.7 Notwithstanding anything to the contrary in this clause 24, a written notice or other communication actually received by any Party is adequate written notice or communication to it notwithstanding that the notice was not sent to or delivered at its chosen address.
- 24.8 Any Party may by written notice to the other Parties change its address or email address for the purposes of clause 24.1 to any other address, other than a post office box number, provided that the change will become effective on the day following receipt of the notice.

25. **COSTS**

Each Party shall bear its own costs and expenses incurred by it in connection with the negotiation and preparation of this Agreement.

26. **SURVIVAL OF CLAUSES**

The provisions of clauses 21, 24, 25 and 27 shall survive the termination or expiry of this Agreement.

27. **DISPUTE RESOLUTION**

- 27.1 In the event of any dispute arising out of or relating to this Agreement, or its breach, termination or invalidity then, subject to section 109 of the Municipal Systems Act, either Party may give written notice (the **Dispute Notice**) to the other Party to initiate the procedure set out below.
- 27.2 The Parties shall first use all reasonable endeavours to resolve the dispute amicably within a period of 5 (five) Business Days, or such longer period as may be agreed between the Parties, from the date on which the dispute arose.
- 27.3 The Parties shall then endeavour to settle the dispute by mediation by referring it to an accredited mediator agreed to by the Parties.
- 27.4 If for any reason, including lack of co-operation by the Parties, a dispute is not settled by mediation within 30 (thirty) days of the Dispute Notice either Party may refer the dispute to arbitration.
- 27.5 The Parties may agree on the arbitration procedure and on the arbitrator and, failing agreement within 5 (five) days of the exhaustion of the period referred to in clause 27.4, the arbitration shall take place in accordance with the UNCITRAL Arbitration Rules in force at the time of the dispute.
- 27.6 The appointing authority in terms of the UNCITRAL Arbitration Rules shall be the Association of Arbitrators (Southern Africa).
- 27.7 Unless agreed otherwise the mediation and the arbitration shall be administered by the Parties.
- 27.8 The number of mediators shall be 1 (one) and the number of arbitrators shall be 1 (one).
- 27.9 The place of the mediation and the arbitration shall be Cape Town, South Africa.



27.10 Nothing in this clause 27 shall preclude any Party from seeking interim and/or urgent relief from a Court of competent jurisdiction and to this end the Parties hereby consent to the jurisdiction of the High Court of South Africa, Western Cape Division, Cape Town.


DATED AT Cape Town Civic Centre ON THIS THE Thursday DAY OF 15 November 2018

AS WITNESSES:

FOR: **CITY OF CAPE TOWN**

1.

2.


Who warrants that he is duly authorised thereto

Name of Signatory:

Kevin Jacoby

Capacity of Signatory:

chief financial officer

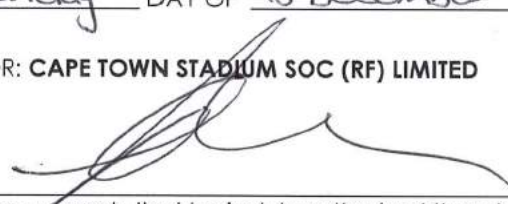
DATED AT CT Stadium ON THIS THE Monday DAY OF 10 December 2018

AS WITNESSES:

FOR: **CAPE TOWN STADIUM SOC (RF) LIMITED**

1.

2.


Who warrants that he is duly authorised thereto

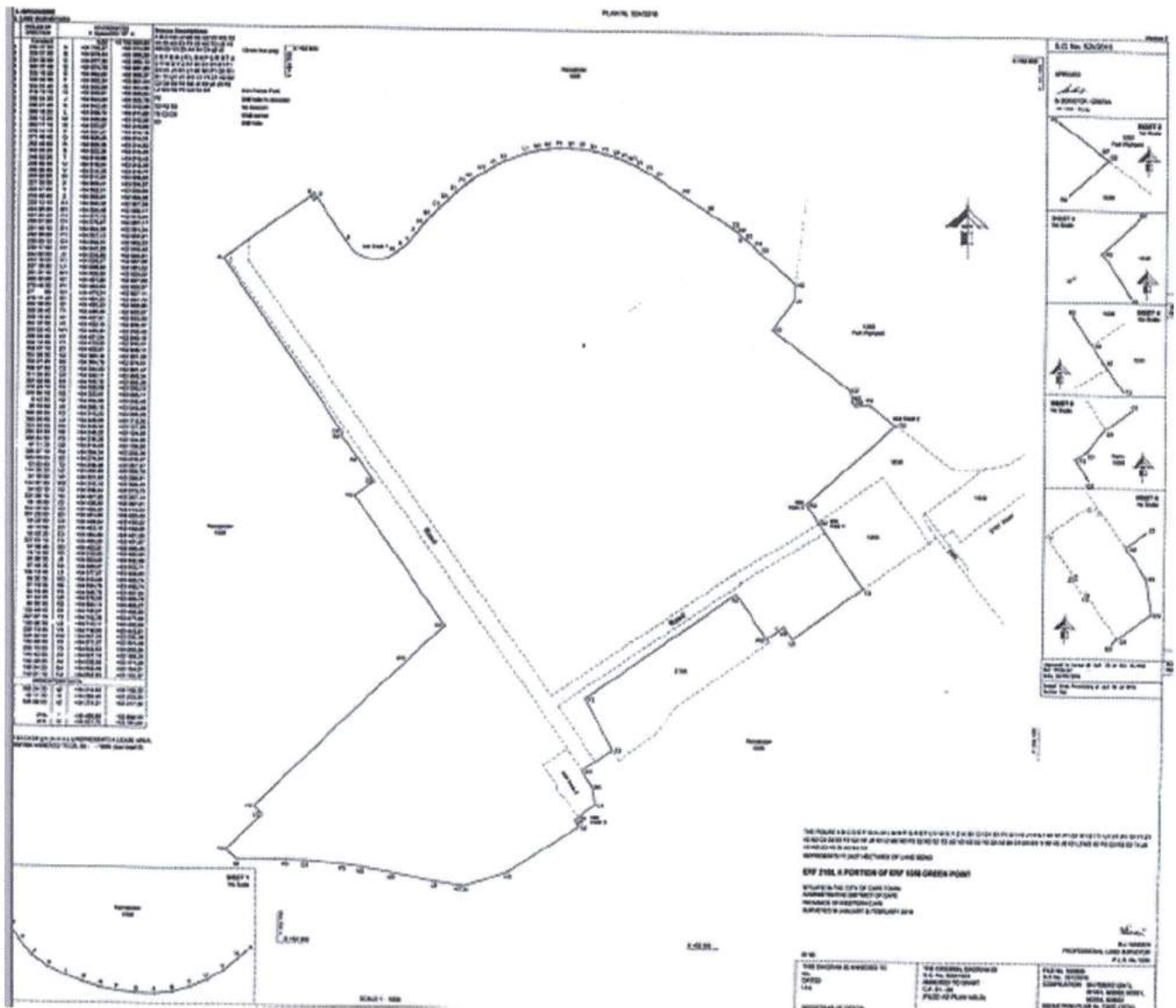
Name of Signatory:

Wesley de Ruick

Capacity of Signatory:

CEO Cape Town Stadium

SCHEDULE A
CAPE TOWN STADIUM FUNCTIONAL AREA



SCHEDULE B
SCOPE OF SERVICES

1. Interpretation

Words and expressions defined in the main body of this Agreement, whenever used in this Schedule B, shall have the same meanings as those assigned to them in the main body of this Agreement.

2. Services

2.1 The Service Provider shall manage and operate the Cape Town Stadium Precinct by providing:

2.1.1 General facility operations

Asset management and maintenance; ICT services and infrastructure support (ticketing, advertising, audio-visual, etc.); safety and security; capital refurbishment and investment projects.

2.1.2 Events and entertainment services management

Bowl and non-bowl event scheduling; planning and execution; development and hosting of signature events; managing of events industry and service provider requirements; events leveraging and bidding processes, etc.

2.1.3 Commercialisation, marketing and hospitality management

Advertising; merchandising; supplier and pouring rights; ticketing; hospitality; sponsorships; tourism; marketing of bowl and non-bowl facilities; property development and management; commercial legal services.

2.1.4 Finance, legal and administration management

Establishment and management of structures, systems and processes with regards to finance, revenue and expenditure, legal, governance and administration and such additional services as the City may require from time to time.



SCHEDULE C
MAINTENANCE PROGRAMME

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CAPE TOWN STADIUM MAINTENANCE PROGRAM - SCHEDULE C

ITEM	CONTRACT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACTUAL (est VAT)	Budget 2017 / 2018	Life Cycle Expectancy	Comments
ELECTRONICS & ICT																	
Audio Visual Administration	N18.04.23-AV	25 920	25 920	25 920	25 920	25 920	25 920	25 920	25 920	25 920	25 920	25 920	25 920	311 040			
Contract Administration																	
LED Big Screens																	
Hardware																	
LED Video Wall		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	144 000			
Video digitalisation equipment		1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	14 400			
Media converters		600	600	600	600	600	600	600	600	600	600	600	600	7 200			
Software																	
Application		1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	17 280			
IFTV software																	
Hardware: Input & Processing																	
Media Converter		8 346	8 346	8 346	8 346	8 346	8 346	8 346	8 346	8 346	8 346	8 346	8 346	100 148			
Electronic Messaging & signage workstation		3 366	3 366	3 366	3 366	3 366	3 366	3 366	3 366	3 366	3 366	3 366	3 366	79 939			
Satellite dish and fibre converter		1 472	1 472	1 472	1 472	1 472	1 472	1 472	1 472	1 472	1 472	1 472	1 472	17 670			
Hardware: Output - Video (display)																	
LCD Screens		7 014	7 014	7 014	7 014	7 014	7 014	7 014	7 014	7 014	7 014	7 014	7 014	84 168			
LED Screens		4 910	4 910	4 910	4 910	4 910	4 910	4 910	4 910	4 910	4 910	4 910	4 910	58 916			
Software																	
IPTV software		9 629	9 629	9 629	9 629	9 629	9 629	9 629	9 629	9 629	9 629	9 629	9 629	115 542			
PA System																	
Hardware: Front-end equipment & processing																	
Microphones		864	864	864	864	864	864	864	864	864	864	864	864	10 368			
CD/DVD		420	420	420	420	420	420	420	420	420	420	420	420	5 040			
Mixing console		480	480	480	480	480	480	480	480	480	480	480	480	5 760			
Cobolnet controllers		2 040	2 040	2 040	2 040	2 040	2 040	2 040	2 040	2 040	2 040	2 040	2 040	24 480			
Amplifier (Crest, 2-channel; ethernet input)		9 792	9 792	9 792	9 792	9 792	9 792	9 792	9 792	9 792	9 792	9 792	9 792	117 504			
Hardware: Output - Audio																	
Loudspeaker		10 416	10 416	10 416	10 416	10 416	10 416	10 416	10 416	10 416	10 416	10 416	10 416	124 992			
Heating aid system		420	420	420	420	420	420	420	420	420	420	420	420	5 040			
Software																	
Applications		1 140	1 140	1 140	1 140	1 140	1 140	1 140	1 140	1 140	1 140	1 140	1 140	13 680			
LED Scoreboards																	
Hardware																	
LED Scoreboards (Electronic Signs)		1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	1 440	17 280			
Software																	
Application		720	720	720	720	720	720	720	720	720	720	720	720	8 640			
LED Digital Signage																	
Hardware																	
LED Digital Signage		12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	154 800			
Video Digitalisation Equipment		12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	12 900	154 800			
Media converters		11 400	11 400	11 400	11 400	11 400	11 400	11 400	11 400	11 400	11 400	11 400	11 400	136 800			
Application		10 470	10 470	10 470	10 470	10 470	10 470	10 470	10 470	10 470	10 470	10 470	10 470	125 640			
VMS Signage																	
Hardware																	
LED Signs		1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	14 400			
Video Digitalisation Equipment		600	600	600	600	600	600	600	600	600	600	600	600	7 200			
Software																	
Application		600	600	600	600	600	600	600	600	600	600	600	600	7 200			
Audio Visual Conferencing Equipment																	
Hardware																	
Projectors		1 847	1 847	1 847	1 847	1 847	1 847	1 847	1 847	1 847	1 847	1 847	1 847	22 162			
Projector Lifts		590	590	590	590	590	590	590	590	590	590	590	590	7 066			
Projector Screens		886	886	886	886	886	886	886	886	886	886	886	886	10 629			
Speakers		1 771	1 771	1 771	1 771	1 771	1 771	1 771	1 771	1 771	1 771	1 771	1 771	21 258			
Amplifiers		923	923	923	923	923	923	923	923	923	923	923	923	11 081			
Connective Maintenance		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	600 000			
Emergency Maintenance Events														0			
AUDIO VISUAL TOTAL		210 515	210 515	210 515	210 515	210 515	210 515	210 515	210 515	210 515	210 515	210 515	210 515	2 545 726			
														2 545 726			

CAPE TOWN STADIUM MAINTENANCE PROGRAM - SCHEDULE C

ITEM	CONTRACT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACTUAL (Excl VAT)	Budget 2017 / 2018	Life Cycle Expectancy	Comments
Fire Detection Hardware: Control/Head end Master Fire Control Panel Fire Control Panel Amplifier Fire panel Fireman's Phone Master BMS Integration REMRAD system LAN interface PA Interface Batteries Hardware: Field/Devices Controller Modules (in Junction boxes & 4x2 boxes) Fireman's telephone system units Heat Detectors Optical Detectors Break Glass Units Stroke Evacuation speakers Amplifier/Junction box unit VESDA Tunnel Alarm System Hardware: Gas Suppression Standalone Integrated with EST network Hardware: Transmission/Cabling Detectors & Audio EVAC Software Configuration and Management Software Fire Protection System Diesel & Electric pump sets Weekly testing of the pump set as per section 3 of Diesel engine to be maintained in accordance w Check system for leaks Check system operating pressure Check pump for noisy operation Jockey pumps Electrical panels Automatic Sprinkler System Sprinklers Piping Water Tanks Hydants & Hose Reels Hydants Hose Reels Water Tanks Portable Fire Extinguishers 4.5kg Access Booth CCTV -1300 Hardware: CCTV System Dedicated CCTV workstations Video Monitors Video wall monitors Hardware: Camera Equipment High Speed Dome Pan, Tilt, Zoom (PTZ) Static Camera Mini Dome Hardware: Recording Network Attached Storage devices	N18.00423-FI	678 678 2 442 136 136 2 266 136 136 136 136 4 071 136 217 13 566 5 564 5 562 13 165 2 605 678 678 2 605 1 100 4 071 0 407 12 825 13 581 13 592 0 0 0 0 0 567 0 1 714 1 714 567 0 4 448 0 156 467 311 0 1 089 467 1 815 7 258 0 2 489	678 678 2 442 136 136 2 266 136 136 136 136 4 071 136 217 13 566 5 564 5 562 13 165 2 605 678 678 2 605 1 100 4 071 0 407 12 825 13 581 13 592 0 0 0 0 0 567 0 1 714 1 714 567 0 4 448 0 156 467 311 0 1 089 467 1 815 7 258 0 2 489	678 678 2 442 136 136 2 266 136 136 136 136 4 071 136 217 13 566 5 564 5 562 13 165 2 605 678 678 2 605 1 100 4 071 0 407 12 825 13 581 13 592 0 0 0 0 0 567 0 1 714 1 714 567 0 4 448 0 156 467 311 0 1 089 467 1 815 7 258 0 2 489	678 678 2 442 136 136 2 266 136 136 136 136 4 071 136 217 13 566 5 564 5 562 13 165 2 605 678 678 2 605 1 100 4 071 0 407 12 825 13 581 13 592 0 0 0 0 0 567 0 1 714 1 714 567 0 4 448 0 156 467 311 0 1 089 467 1 815 7 258 0 2 489	678 678 2 442 136 136 2 266 136 136 136 136 4 071 136 217 13 566 5 564 5 562 13 165 2 605 678 678 2 605 1 100 4 071 0 407 12 825 13 581 13 592 0 0 0 0 0 567 0 1 714 1 714 567 0 4 448 0 156 467 311 0 1 089 467 1 815 7 258 0 2 489	678 678 2 442 136 136 2 266 136 136 136 136 4 071 136 217 13 566 5 564 5 562 13 165 2 605 678 678 2 605 1 100 4 071 0 407 12 825 13 581 13 592 0 0 0 0 0 567 0 1 714 1 714 567 0 4 448 0 156 467 311 0 1 089 467 1 815 7 258 0 2 489	8 141 8 141 29 309 1 628 1 631 27 190 1 628 1 628 48 857 1 629 2 609 162 796 66 773 5 562 46 743 157 977 31 264 8 141 31 264 13 201 48 849 4 885 153 895 162 972 163 104 0 0 0 0 0 6 807 20 564 20 564 6 807 53 376 1 866 5 599 3 733 13 066 5 400 21 775 87 101 29 865									

CAPE TOWN STADIUM MAINTENANCE PROGRAM - SCHEDULE C

ITEM	CONTRACT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACTUAL (incl VAT)	Budget 2017 / 2018	Life Cycle Expectancy	Comments
Software																	
Video Management System software		830	830	830	830	830	830	830	830	830	830	830	830	9 955			
Remote Viewing clients		0	0	0	0	0	0	0	0	0	0	0	0	2			
Intelligent VMD Software		2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	31 108			
Video software development kit		0	0	0	0	0	0	0	0	0	0	0	0	0			
IP license		207	207	207	207	207	207	207	207	207	207	207	207	2 489			
ACS - 1200		0	0	0	0	0	0	0	0	0	0	0	0	0			
Hardware																	
Credentia		3 862	3 862	3 862	3 862	3 862	3 862	3 862	3 862	3 862	3 862	3 862	3 862	46 341			
Door Monitor		3 676	3 676	3 676	3 676	3 676	3 676	3 676	3 676	3 676	3 676	3 676	3 676	44 116			
BCU - ACS		788	788	788	788	788	788	788	788	788	788	788	788	9 454			
Battery sets - Schneider controller backup		4 355	4 355	4 355	4 355	4 355	4 355	4 355	4 355	4 355	4 355	4 355	4 355	52 260			
Battery sets - Vingcard		82	82	82	82	82	82	82	82	82	82	82	82	990			
Controllers		17 419	17 419	17 419	17 419	17 419	17 419	17 419	17 419	17 419	17 419	17 419	17 419	209 030			
Vingcard workstation		82	82	82	82	82	82	82	82	82	82	82	82	990			
VingCard Encoder		82	82	82	82	82	82	82	82	82	82	82	82	990			
Verification and Actuators																	
RFID Readers		958	958	958	958	958	958	958	958	958	958	958	958	11 492			
Publication		958	958	958	958	958	958	958	958	958	958	958	958	11 492			
Magnetic Lock		958	958	958	958	958	958	958	958	958	958	958	958	11 492			
Electronic Locks for hospitality industry (Vingcard)		398	398	398	398	398	398	398	398	398	398	398	398	4 779			
Roller Shutter		957	957	957	957	957	957	957	957	957	957	957	957	11 484			
Stand alone Chubb locks		494	494	494	494	494	494	494	494	494	494	494	494	5 930			
Add On Modules																	
Cord Production System		46	46	46	46	46	46	46	46	46	46	46	46	556			
Visitor Enrollment System		46	46	46	46	46	46	46	46	46	46	46	46	556			
Software																	
Access Control System		741	741	741	741	741	741	741	741	741	741	741	741	8 895			
VingCard Software		82	82	82	82	82	82	82	82	82	82	82	82	990			
SQL database		4 560	4 560	4 560	4 560	4 560	4 560	4 560	4 560	4 560	4 560	4 560	4 560	54 726			
RFID Tracking Software (Key & Fire Extinguishers)		11 996	11 996	11 996	11 996	11 996	11 996	11 996	11 996	11 996	11 996	11 996	11 996	143 948			
System generated reporting		185	185	185	185	185	185	185	185	185	185	185	185	2 224			
ZEAG Parking		0	0	0	0	0	0	0	0	0	0	0	0	0			
Hardware: Parking Control System																	
Entrance control station		832	832	832	832	832	832	832	832	832	832	832	832	9 983			
Exit control station		832	832	832	832	832	832	832	832	832	832	832	832	9 983			
Automatic Pay station		962	962	962	962	962	962	962	962	962	962	962	962	11 542			
Parking intercom call station		3 355	3 355	3 355	3 355	3 355	3 355	3 355	3 355	3 355	3 355	3 355	3 355	40 254			
Workstations		333	333	333	333	333	333	333	333	333	333	333	333	3 995			
Software																	
Management System Software		133	133	133	133	133	133	133	133	133	133	133	133	1 598			
Peripheral station software		133	133	133	133	133	133	133	133	133	133	133	133	1 598			
Database		133	133	133	133	133	133	133	133	133	133	133	133	1 598			
Turnstile - Sida and Turnstar		0	0	0	0	0	0	0	0	0	0	0	0	0			
Hardware																	
Turnstile		8 123	8 123	8 123	8 123	8 123	8 123	8 123	8 123	8 123	8 123	8 123	8 123	97 479			
Turnstile control box array		0	0	0	0	0	0	0	0	0	0	0	0	0			
Turnstile Readers		0	0	0	0	0	0	0	0	0	0	0	0	0			
Software																	
Configuration and reporting Software		0	0	0	0	0	0	0	0	0	0	0	0	0			
Database		0	0	0	0	0	0	0	0	0	0	0	0	0			
Mechanical Doors																	
Roller Doors		8 090	8 090	8 090	8 090	8 090	8 090	8 090	8 090	8 090	8 090	8 090	8 090	97 079			
Electric & Chain		0	0	0	0	0	0	0	0	0	0	0	0	0			
Sliding doors		0	0	0	0	0	0	0	0	0	0	0	0	0			
Sliding Doors																	
Automatic Sliding Doors		1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	22 994			
Corrective Maintenance		189 401	189 401	189 401	189 401	189 401	189 401	189 401	189 401	189 401	189 401	189 401	189 401	2 272 813			
Emergency Maintenance		0	0	0	0	0	0	0	0	0	0	0	0	0			
Events		0	0	0	0	0	0	0	0	0	0	0	0	0			
FIRE & ACCESS TOTAL		394 830	394 830	394 830	394 830	394 830	394 830	394 830	394 830	394 830	394 830	394 830	394 830	4 737 954			
ELECTRONICS & ICT TOTAL		605 344	605 344	605 344	605 344	605 344	605 344	605 344	605 344	605 344	605 344	605 344	605 344	7 303 650			

CAPE TOWN STADIUM MAINTENANCE PROGRAM - SCHEDULE C

ITEM	CONTRACT	2017				2018				JUN	MAY	APR	ACTUAL (Excl VAT)	Budget 2017 / 2018	Life Cycle Expectancy	Comments
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN			
FACILITIES MANAGEMENT																
Power																
Contract																
N18.0024-PO																
Contract Administration																
Lighting																
Fluorescent Type Luminaires		5 160	5 160	5 160	5 160	5 160	5 160	5 160	5 160	5 160	5 160	5 160	5 160	12		
Incandescent Luminaires		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	61 920		
LED Type Lamps		3 040	3 040	3 040	3 040	3 040	3 040	3 040	3 040	3 040	3 040	3 040	3 040	12 000		
Floodlight luminaires Metal Halide		152	152	152	152	152	152	152	152	152	152	152	152	36 480		
Streetlights		18	18	18	18	18	18	18	18	18	18	18	18	1 824		
Roof 21W floodlights		144	144	144	144	144	144	144	144	144	144	144	144	216		
MV Switchgear and Battery																
Tripping Unit																
Sub Station #1		9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	108 000		
Sub Station #2		9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	108 000		
Sub Station #3		9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	108 000		
MIS (Main Intake Sub Station)		19 500	19 500	19 500	19 500	19 500	19 500	19 500	19 500	19 500	19 500	19 500	19 500	234 000		
BTU (Battery Tripping Unit)		716	716	716	716	716	716	716	716	716	716	716	716	8 592		
Masterpac LV ACB's		12 760	12 760	12 760	12 760	12 760	12 760	12 760	12 760	12 760	12 760	12 760	12 760	153 120		
Electrical Distribution Boards																
MIBD per Sub Station		750	750	750	750	750	750	750	750	750	750	750	750	9 000		
SMDB's		4 200	4 200	4 200	4 200	4 200	4 200	4 200	4 200	4 200	4 200	4 200	4 200	50 400		
Quadrant SDB's		7 800	7 800	7 800	7 800	7 800	7 800	7 800	7 800	7 800	7 800	7 800	7 800	93 600		
Outer Ring Kiosk SDB's		1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	16 200		
Concession Kiosk SDB's		1 800	1 800	1 800	1 800	1 800	1 800	1 800	1 800	1 800	1 800	1 800	1 800	21 600		
Moat SDB's		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	25 200		
Electronic Room SDB's		6 300	6 300	6 300	6 300	6 300	6 300	6 300	6 300	6 300	6 300	6 300	6 300	75 600		
Lighting Control LCDB's		7 350	7 350	7 350	7 350	7 350	7 350	7 350	7 350	7 350	7 350	7 350	7 350	88 200		
Quadrant Roof Lighting SDB's		300	300	300	300	300	300	300	300	300	300	300	300	3 600		
Event Floodlight SDB's		600	600	600	600	600	600	600	600	600	600	600	600	7 200		
Event Floodlight Control SDB's		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	36 000		
Facade DB's		600	600	600	600	600	600	600	600	600	600	600	600	7 200		
Podium SDB's		1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	12 600		
Remote DB's		750	750	750	750	750	750	750	750	750	750	750	750	9 000		
Press DB's		300	300	300	300	300	300	300	300	300	300	300	300	3 600		
Commentary Booth		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000		
Kitchen DB's		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000		
Outside Broadcast Area DB		150	150	150	150	150	150	150	150	150	150	150	150	1 800		
Kiosk & Catering Equipment		600	600	600	600	600	600	600	600	600	600	600	600	7 200		
DB's		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000		
Caravan DB's (LUM - fixed)		450	450	450	450	450	450	450	450	450	450	450	450	5 400		
LED Digital Signage - DB		300	300	300	300	300	300	300	300	300	300	300	300	3 600		
LED Scoreboard DB		1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	16 200		
Mobile DB's (Event)		150	150	150	150	150	150	150	150	150	150	150	150	1 800		
Change-over DB		300	300	300	300	300	300	300	300	300	300	300	300	3 600		
Waste Room DB's		300	300	300	300	300	300	300	300	300	300	300	300	3 600		
Jacuzzi Rooms DB's		300	300	300	300	300	300	300	300	300	300	300	300	3 600		
ESS Exhaust Fan Control DB		150	150	150	150	150	150	150	150	150	150	150	150	1 800		
RUPS/UPS Exhaust Fan Control DB		150	150	150	150	150	150	150	150	150	150	150	150	1 800		
Transformers																
11.66 Kv /400. 1.2 MVA Dyn7.																
ANAF, Dry-type Transformer with																
MV Bottom Entry Cable and LV																
Top Entry Bus Bar Termination																
Box																
11.66 KV/3MVA, 7MVA oil filled																
electrical transformer																
		3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	45 600		
		15 600	15 600	15 600	15 600	15 600	15 600	15 600	15 600	15 600	15 600	15 600	15 600	187 200		

CAPE TOWN STADIUM MAINTENANCE PROGRAM - SCHEDULE C

ITEM	CONTRACT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACTUAL (est/vat)	Budget 2017 / 2018	Life Cycle Expectancy	Comments
Emergency Power Generators																	
Diesel Powered Rotary UPS (RUPS), capable of delivering a continuous output of 1000kVA, 400V, 50Hz		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	240 000			
Diesel Powered Generator (EPS), capable of delivering a continuous output of 1000kVA, 400V, 50Hz		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	240 000			
Diesel Powered Generator capable of delivering an unlimited, continuous rated Prime Power output of 2000kVA-400V, 50Hz with the capability of delivering a 10% overload for 1 hour in 12 hours of operation		8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	104 400			
23,000 litre Underground Diesel Tank		1 085	1 085	1 085	1 085	1 085	1 085	1 085	1 085	1 085	1 085	1 085	1 085	13 020		10 years (Flywheel bearings)	
Bus Bar System																	
Full Neutral Siemens Type LDDA425 for 3000A, 400V, 50Hz, 125kA Busbar		8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	104 400		25 years	
Full Neutral Siemens Type LX40851 for 3000A, 400V, 50Hz, 42kA Busbar		1 400	1 400	1 400	1 400	1 400	1 400	1 400	1 400	1 400	1 400	1 400	1 400	16 800			
Full Neutral Siemens Type LXCD951 for 5000A, 400V, 50Hz, 42kA Busbar		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 200			
Neutral Earthing Resistors																	
800A Neutral Earthing Resistor (NER), to be connected to the MV Neutral points of the 400V/11.6kV Step-up Transformers		2 960	2 960	2 960	2 960	2 960	2 960	2 960	2 960	2 960	2 960	2 960	2 960	35 520			
UPS Systems																	
3kVA Static UPS		4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800	57 600			
10kVA Static UPS		1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	14 400			
20kVA Static UPS		2 400	2 400	2 400	2 400	2 400	2 400	2 400	2 400	2 400	2 400	2 400	2 400	28 800			
50kVA Static UPS		3 600	3 600	3 600	3 600	3 600	3 600	3 600	3 600	3 600	3 600	3 600	3 600	43 200			
Lighting Control System																	
Intelligent Network based, centrally controlled management system		12 500	12 500	12 500	12 500	12 500	12 500	12 500	12 500	12 500	12 500	12 500	12 500	150 000		10 years	
SCADA & Telemetry System																	
Centralised system that controls & monitors the Bulk power substations		9 950	9 950	9 950	9 950	9 950	9 950	9 950	9 950	9 950	9 950	9 950	9 950	119 400			
Pitch Grow Lights		0	0	0	0	0	0	0	0	0	0	0	0	0			
SOL Concepts Mobile Units		3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	3 800	45 600			
Roof Access & Control System																	
Mechanical access ladders & electronic control via a PLC panel		700	700	700	700	700	700	700	700	700	700	700	700	8 400			

CAPE TOWN STADIUM MAINTENANCE PROGRAM - SCHEDULE C

ITEM	CONTRACT	2017						2018						ACTUAL (Est/VAT)	Budget 2017 / 2018	Life Cycle Expectancy	Comments
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN				
Compliance with Occupational Health and Safety Regulations/Act		10 620	10 620	10 620	10 620	10 620	10 620	10 620	10 620	10 620	10 620	10 620	10 620	127 440			
GCE (Government Certified Engineer)		0	0	0	0	0	0	0	0	0	0	0	0	0			
Diesel		210 127	210 127	210 127	210 127	210 127	210 127	210 127	210 127	210 127	210 127	210 127	210 127	2 521 528	5 500 000		
Corrective Maintenance														0			
Emergency Maintenance														0			
Events														0			
POWER TOTAL		458 333	458 333	458 333	458 333	458 333	458 333	458 333	458 333	458 333	458 333	458 333	458 333	5 500 000	5 500 000		
HVAC & Pumps	N18.00424-HP																
Contract Administration		4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	48 000			
Dakin Water-cooled Variable Refrigerant Volume (VRV) System		21 391	21 391	21 391	21 391	21 391	21 391	21 391	21 391	21 391	21 391	21 391	21 391	256 694		20 years	
Cooling Towers - Closed Circuit		1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	13 690		20 years	
Water Treatment Plant		2 326	2 326	2 326	2 326	2 326	2 326	2 326	2 326	2 326	2 326	2 326	2 326	27 915			
BMS Control System - Metlays		11 560	11 560	11 560	11 560	11 560	11 560	11 560	11 560	11 560	11 560	11 560	11 560	138 719			
Split Direct Expansion (DX) Units		6 310	6 310	6 310	6 310	6 310	6 310	6 310	6 310	6 310	6 310	6 310	6 310	75 722		10 years	
Ducted Hiceway Split Type Units		316	316	316	316	316	316	316	316	316	316	316	316	3 786			
Ducted Split Type Units		421	421	421	421	421	421	421	421	421	421	421	421	5 048			
Dakin Air-cooled VRV Units		2 143	2 143	2 143	2 143	2 143	2 143	2 143	2 143	2 143	2 143	2 143	2 143	25 721		10 years	
Console Units		6 417	6 417	6 417	6 417	6 417	6 417	6 417	6 417	6 417	6 417	6 417	6 417	77 004			
Cold Rooms		2 674	2 674	2 674	2 674	2 674	2 674	2 674	2 674	2 674	2 674	2 674	2 674	32 086		30 years	
Ice Machines		3 137	3 137	3 137	3 137	3 137	3 137	3 137	3 137	3 137	3 137	3 137	3 137	37 648		30 years	
Ventilation Fans		15 401	15 401	15 401	15 401	15 401	15 401	15 401	15 401	15 401	15 401	15 401	15 401	184 810			
Sub-Station Fans		5 989	5 989	5 989	5 989	5 989	5 989	5 989	5 989	5 989	5 989	5 989	5 989	71 870			
Sub-Station filtration systems		6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	75 000			
Dampers - Fire & Smoke		11 620	11 620	11 620	11 620	11 620	11 620	11 620	11 620	11 620	11 620	11 620	11 620	139 443			
Extraction System- Veitech Enviro Units, canopies, ducting & associated controls		2 846	2 846	2 846	2 846	2 846	2 846	2 846	2 846	2 846	2 846	2 846	2 846	34 152			
Extraction System- Veitech Enviro Units exhaust canopy & duct cleaning		6 704	6 704	6 704	6 704	6 704	6 704	6 704	6 704	6 704	6 704	6 704	6 704	80 463			
Stainless Multi Convection Steamer		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	30 000			
Electric 2 x 20 litre Stainless Steel Fryer		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	30 000			
Stainless Steel Bath Marble Hot Closets		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	24 000			
Stainless Steel Electric Flat Top		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	30 000			
Booster Pump Station - Domestic Supply		463	463	463	463	463	463	463	463	463	463	463	463	5 562			
Moat Pump-Submersible		570	570	570	570	570	570	570	570	570	570	570	570	6 845			
Moat Pump-Centrifugal		856	856	856	856	856	856	856	856	856	856	856	856	10 268			
Electrical Tunnel-Submersible pump		314	314	314	314	314	314	314	314	314	314	314	314	3 766			
Subsoil Drainage-Submersible Pump		570	570	570	570	570	570	570	570	570	570	570	570	6 845			
Substation Drainage-Submersible Pump		427	427	427	427	427	427	427	427	427	427	427	427	5 123			
Booster Pump Sets- Associated controls and solenoids		952	952	952	952	952	952	952	952	952	952	952	952	11 426			

CAPE TOWN STADIUM MAINTENANCE PROGRAM - SCHEDULE C

ITEM	CONTRACT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ACTUAL (Est VAT)	Budget 2017 / 2018	Life Cycle Expectancy	Comments
Heat Pumps incl. associated pumps, controls, sensors & piping		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	25 200			
Jacuzzi's - pumps, controls, sensors & piping		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	25 200			
Change Rooms - extraction ventilation		285	285	285	285	285	285	285	285	285	285	285	285	3 422			
Waste Rooms - Centrifugal fans & associated controls		1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	1 141	13 690			
Corrective Maintenance Emergency Maintenance Events		26 504	26 504	26 504	26 504	26 504	26 504	26 504	26 504	26 504	26 504	26 504	26 504	318 048	1 877 156		
														0	0		
														0	0		
HYVAC TOTAL		156 430	156 430	156 430	156 430	156 430	156 430	156 430	156 430	156 430	156 430	156 430	156 430	1 877 156	1 877 156		
Lifts	N18.00424-13															30 years	
Contract Administration		0	0	0	0	0	0	0	0	0	0	0	0	0			
Oils Passenger Lift A		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Passenger Lift B		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Quarterly Cleaning of Glass Shafts as required (per year)		0	0	4 773	0	0	4 773	0	0	4 773	0	0	4 773	19 093			
Schindler Passenger Lift C		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Passenger Lift D		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Prem's Lift E		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Passenger Lift F		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Service Lift G		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Passenger Lift H		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Schindler Passenger Lift J		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Schindler Passenger Lift K		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Passenger Lift L		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Prem's Lift M		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Passenger Lift N		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Service Lift P		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Oils Passenger Lift Q		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Schindler Passenger Lift R		1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	1 970	23 636			
Quarterly oil/lime recharge at 600/1000 (per year)		0	0	2 448	0	0	2 448	0	0	2 448	0	0	2 448	9 794			
Corrective Maintenance Emergency Maintenance Events		8 187	8 187	8 187	8 187	8 187	8 187	8 187	8 187	8 187	8 187	8 187	8 187	98 242	505 300		
														0	0		
LIFTS TOTAL		39 701	39 701	46 923	39 701	39 701	46 923	39 701	39 701	46 923	39 701	39 701	46 923	505 300	505 300		
FACILITIES MANAGEMENT TOTAL		654 464	654 464	661 886	654 464	654 464	661 886	654 464	654 464	661 886	654 464	654 464	661 886	7 832 456	7 832 456		

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CAPE TOWN STADIUM MAINTENANCE PROGRAM - SCHEDULE C

ITEM	CONTRACT	2017					2018					ACTUAL (Est/VAT)	Budget 2017 / 2018	Life Cycle Expectancy	Comments		
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR					MAY	JUN
LANDSCAPING MANAGEMENT																	
Landscaping Maintenance N18.00436-RM																	
Turf Management		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	120 000		
Plant Beds		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	480 000		
Arbiculture works		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	25 200		
Waste management		4 500	4 500	4 500	4 500	4 500	4 500	4 500	4 500	4 500	4 500	4 500	4 500	4 500	54 000		
Irrigation		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	120 000		
Paved surfaces, Stone walls and columns		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000		
Fences, Gates, Booms & Bollards		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 106		
Corrective Maintenance		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	240 000		
Emergency Maintenance															0		
Events															0		
															1 069 308		
LANDSCAPING TOTAL		89 109	89 109	89 109	89 109	89 109	89 109	89 109	89 109	89 109	89 109	89 109	89 109	89 109	1 069 308		
LANDSCAPING TOTAL		97 329	97 329	97 329	97 329	97 329	97 329	97 329	97 329	97 329	97 329	97 329	97 329	97 329	1 069 308		
INFRASTRUCTURE																	
Pitch Maintenance N18.00425-PH																	
Contract administration costs		3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	39 000		
Qualified groundman in sport turf management		24 450	24 450	24 450	24 450	24 450	24 450	24 450	24 450	24 450	24 450	24 450	24 450	24 450	293 400		
Pitch assistant/NGF in sport turf management(X2)		13 450	13 450	13 450	13 450	13 450	13 450	13 450	13 450	13 450	13 450	13 450	13 450	13 450	161 400		
Labourers (X2) R4875		9 750	9 750	9 750	9 750	9 750	9 750	9 750	9 750	9 750	9 750	9 750	9 750	9 750	117 000		
All maintenance products (Fert, fuel, chemicals)		23 450	23 450	23 450	23 450	23 450	23 450	23 450	23 450	23 450	23 450	23 450	23 450	23 450	281 400		
Irrigation maintenance		2 250	2 250	2 250	2 250	2 250	2 250	2 250	2 250	2 250	2 250	2 250	2 250	2 250	27 000		
Repairs & Maintenance (field and nursery)		3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	3 250	39 000		
Ride on triplex mower/stationed at stadium		5 250	5 250	5 250	5 250	5 250	5 250	5 250	5 250	5 250	5 250	5 250	5 250	5 250	63 000		
Gator walkman utility vehicle/stationed at stadium		7 380	7 380	7 380	7 380	7 380	7 380	7 380	7 380	7 380	7 380	7 380	7 380	7 380	88 560		
Gator attachable boom sprayer/stationed at stadium		3 750	3 750	3 750	3 750	3 750	3 750	3 750	3 750	3 750	3 750	3 750	3 750	3 750	45 000		
R&M to city equipment, machines (x6 hand tools & x6)		7 500	7 500	7 500	7 500	7 500	7 500	7 500	7 500	7 500	7 500	7 500	7 500	7 500	90 000		
Cleaning and maintenance of the hardened surf		1 950	1 950	1 950	1 950	1 950	1 950	1 950	1 950	1 950	1 950	1 950	1 950	1 950	23 400		
Hand tools as required in scope of works		950	950	950	950	950	950	950	950	950	950	950	950	950	11 400		
Corrective Maintenance		10 065	10 065	10 065	10 065	10 065	10 065	10 065	10 065	10 065	10 065	10 065	10 065	10 065	120 785		
Emergency Maintenance															0		
Events															0		
															1 400 345		
PITCH TOTAL		116 695	116 695	116 695	116 695	116 695	116 695	116 695	116 695	116 695	116 695	116 695	116 695	116 695	1 400 345		
General Building Services N18.00425-GS																	
Supervisor NGF 4		22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	265 893		
Handyman NGF4		22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	22 158	265 893		
Labourer		12 704	12 704	12 704	12 704	12 704	12 704	12 704	12 704	12 704	12 704	12 704	12 704	12 704	152 446		
Contract administration/electronic reporting		15 510	15 510	15 510	15 510	15 510	15 510	15 510	15 510	15 510	15 510	15 510	15 510	15 510	186 125		
Corrective Maintenance		123 829	123 829	123 829	123 829	123 829	123 829	123 829	123 829	123 829	123 829	123 829	123 829	123 829	1 485 960		
Emergency Maintenance															0		
Events															0		
															2 366 306		
GBS TOTAL		176 359	176 359	176 359	176 359	176 359	176 359	176 359	176 359	176 359	176 359	176 359	176 359	176 359	2 366 306		
INFRASTRUCTURE MANAGEMENT TOTAL		313 054	313 054	313 054	313 054	313 054	313 054	313 054	313 054	313 054	313 054	313 054	313 054	313 054	3 756 453		
SUBTOTAL TECHNICAL SERVICES		1 670 191	1 670 191	1 677 413	1 661 972	1 661 972	1 669 193	1 661 972	1 661 972	1 661 972	1 661 972	1 661 972	1 661 972	1 708 745	20 012 097		
REPAIRS & MAINTENANCE															40 012 897		