



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Procurement Disclosure Report 2021

Covid-19 PPE

Making progress possible. **Together.**

Report on the procurement of Personal Protective Equipment (PPE)

1. Background

Since the declaration of the National State of Disaster on 15 March 2020 by the Honourable President Cyril Ramaphosa, National Treasury has issued several circulars to guide emergency procurement.

These circulars required municipalities to put in place additional procurement, expenditure and internal control measures to monitor interventions taken to combat the spread of COVID-19.

The City of Cape Town followed a transparent procurement process and strictly complied with the National Treasury Emergency Procurement Guidelines. This report provides information pertaining to all PPE items procured and paid for by the City during the period from 16 March 2020 until 30 September 2021.

The City ensured that due diligence processes were followed and that prices were benchmarked against National Treasury guidelines.

2. Procurement procedure overview

In the initial phase of the pandemic, the Western Cape Province registered the highest national infection rate and the City of Cape Town had to put emergency procurement measures in place to meet the need for PPE.

All PPE requirements were managed in consultation with the City's Occupational Health and Safety Department who based the response plan on World Health Organisation guidelines. Cognisance was taken of National Treasury MFMA Circulars and COVID-19 Disaster Management Regulations during the procurement process.

Where possible, the City utilised existing tenders to source PPE supplies. In other instances, a competitive request for quotations (RFQ) process was followed. In instances where there was an immediate need to support frontline staff, emergency procurement through deviation processes was followed. As far as possible, deviations were tested for competitive pricing and negotiations with suppliers were undertaken to obtain value-for-money. Suppliers were cautioned that they would be charged penalties for late deliveries without valid reasons or restricted from doing business with the City in cases where there was unethical conduct found. Procurement processes were also tested for potential conflict of interest with City staff and suppliers.

Cape Town reached the peak of the third wave of the corona virus during the first week of August 2021. This puts pressure on both line departments and the SCM system to be able to react faster to be able to procure the necessary goods and services whilst trying to ensure the necessary compliance. The objective is to minimise the impact on human suffering by ensuring that these critical goods and services are available timeously.

To date orders were placed for approximately R146 million worth of PPE and these are detailed in the tables below.

3. Management of inventory

A number of directives were issued to internal directorates to ensure proper management of PPE. Key persons were identified to monitor and control stock issued within each department. Executive Directors and their finance managers were tasked to ensure that budget monitoring of PPE expenditure was conducted. Within Supply Chain Management (SCM) Department, tracking, monitoring and weekly reports were generated to track the usage of PPE supplies. Quality control mechanisms were put in place to assess whether the PPE supplies delivered by vendors were compliant to specifications; and a returns procedure was followed where there were quality concerns.

3.1 Summary of monthly PPE needs

Item	Average monthly needs
Gloves – Nitrile non-powdered	362 000 units (181 000 pairs)
N95 respirators	3 000 units
FFP2/N95 respirators	37 000 units
Surgical 3-ply masks	166 000 units
Hand sanitiser	36 000 litres
Disposable coveralls	5 000 units
Disposable aprons	20 000 units

4. Challenges experienced

In the initial phase, significant shortages were experienced in sourcing PPE supplies. There was an element of higher pricing which had to be addressed with certain suppliers. The need to ensure the safety of City staff, meant that they had to be provided with PPE on a daily basis and therefore there could be no delays in the procurement processes as staff would be exposed to high risk of infection. Following a lengthy tender process would prove challenging especially during levels 4 and 5 of the lockdown.

Global supply chain challenges had an impact on the City as the demand for PPE from all government institutions and private sector firms increased making it scarce for the first three months.

5. Summary of PPE supplies procured

5.1 Protective wear (gowns, aprons, goggles, coveralls)

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/04/16	Gloobi Group	Each	540	R14 795.00	Emergency Procurement
2020/04/08	Central Medical (Pty) Ltd	Each	10 000	R3 233.60	Tender
2020/05/15	Integrum Global Solutions	Each	450	R39 397.50	Tender
2020/04/03	Creativ Images	Each	100	R3 995.00	Emergency Procurement
2020/05/28	Top N Nos Cc	Box of 100	100	R15 000.00	Emergency Procurement
2020/05/28	Fremtac Fire And Rescue Cc	Each	72	R111 816.00	Emergency Procurement
2020/04/23	Top N Nos Cc	Each	26 000	R39 000.00	Emergency Procurement
2020/07/10	Medical Plant Africa	Each	10 000	R1 300 000.00	Emergency Procurement
2020/08/28	Medical Plant Africa	Each	184	R14 720.00	Emergency Procurement
2020/08/28	Medical Plant Africa	Each	733	R51 310.00	Emergency Procurement
2020/06/22	Integrum Global Solutions	Each	150	R14 430.00	Tender
2020/06/17	Integrum Global Solutions	Each	190	R18 278.00	Tender
2020/06/26	Skona Professional Services	Each	3 500	R244 650.00	Emergency Procurement
2020/06/26	Integrum Global Solutions	Each	2 000	R208 150.00	Tender
2020/06/24	Lejan Distributors And Supplies	Each	110 000	R104 500.00	RFQ
2020/07/23	Integrum Global Solutions	Each	600	R95 520.00	Tender
2020/07/23	Integrum Global Solutions	Each	400	R63 680.00	Tender
2020/07/30	KTP Procurement And Safety Supplies	Each	6400	R1 056 000.00	Emergency Procurement
2020/08/21	Skona Professional Services	Each	1500	R104 850.00	RFQ
2020/08/21	Integrum Global Solutions	Each	3000	R477 600.00	Tender
2020/08/21	Integrum Global Solutions	Each	1500	R238 800.00	Tender
2020/08/21	Integrum Global Solutions	Each	12 600	R2 005 920.00	Tender
2020/10/01	Triple Peaks Commodities (Pty) Ltd	Each	50 000	R69 000.00	RFQ
2020/10/01	Integrum Global Solutions	Each	4 834	R769 572.80	Tender
2020/10/01	Integrum Global Solutions	Each	12 900	R2 053 680.00	Tender
2020/11/12	Medical Plant Africa	Each	17 500	R1 277 500.00	Emergency Procurement
2020/11/12	Medical Plant Africa	Each	17 500	R1 312 500.00	Emergency Procurement
2020/11/05	Integrum Global Solutions	Each	24 584	R3 913 772.80	Tender
2020/11/10	Integrum Global Solutions	Each	7 439	R1 184 288.80	Tender
2020/11/10	Integrum Global Solutions	Each	26 826	R4 270 699.20	Emergency Procurement
2020/11/18	Park Avenue Stationers	Each	40 000	R35 600.00	Emergency Procurement
2020/11/18	Gloobi Group	Each	500	R14 795.00	Emergency Procurement
2020/04/24	Lejan Distributors And Supplies	Each	800	R18 680.00	Emergency Procurement
2021/01/18	Medical Plant Africa	Each	2 500	R182 500.00	Emergency Procurement
2021/01/18	Medical Plant Africa	Each	2 500	R187 500.00	Emergency Procurement
2021/02/23	Park Avenue Stationers	Each	34 900	R31 061.00	Tender
2021/05/20	SHEQ Safety Coastal	Each	5 769	R25 960.50	RFQ
2021/06/21	Foodwear CC	Each	50 000	R70 000.00	RFQ
2021/08/04	Unitrade 1032 CC	Each	65 000	R77 350.00	Emergency Procurement

R21 705 385.20

5.2 Empty containers/bottles and plastics consumables

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/07/09	Bright Idea Projects 966 CC	Each	400	R5 380.00	Tender
2020/09/01	Ukuyenza Trading	Each	200	R2 700.00	RFQ
2020/10/01	Builders 1 Stop Pty Ltd	Each	2 000	R9 080.00	RFQ
2020/09/25	Triple Peaks Commodities (Pty) Ltd	Each	2 500	R15 950.00	RFQ
2020/11/26	Ukuyenza Trading	Each	80	R1 134.40	RFQ
2020/04/07	Destiny Chemicals (Pty) Ltd	Each	4 000	R76 000.00	Emergency Procurement
2020/07/07	Kasaleka Suppliers and Projects. Pt	Each	1 000	R10 003.95	Emergency Procurement
2020/05/15	Safran And Company	Each	200	R9 000.00	Emergency Procurement
2020/04/30	Lukiswa Traders	Each	140	R3 710.00	Emergency Procurement
2020/04/17	CG Plastics CC	Each	231	R1 654.99	Emergency Procurement
2020/04/17	CG Plastics CC	Each	312	R1 809.68	Emergency Procurement
2020/06/01	G-Force Fabrication	Each	1 000	R30 000.00	Emergency Procurement
2020/07/08	CG Plastics CC	Each	3 120	R20 280.00	Emergency Procurement
2020/07/08	CG Plastics CC	Each	1 617	R11 238.15	Emergency Procurement
2020/07/08	CG Plastics CC	Each	1 188	R10 573.20	Emergency Procurement
2020/07/10	Nesco Engineering (Pty) Ltd	Each	2 000	R18 000.00	RFQ
2020/07/09	Triple Peaks Commodities (Pty) Ltd	Each	500	R8 215.00	RFQ
2020/07/08	Triple Peaks Commodities (Pty) Ltd	Each	2 500	R57 500.00	RFQ
2020/08/24	Memotek Trading CC	Each	2 000	R9 300.00	RFQ
2020/08/26	Memotek Trading CC	Each	2 250	R13 995.00	RFQ
2020/09/01	Memotek Trading CC	Each	3 000	R41 190.00	RFQ
2020/08/26	Memotek Trading CC	Each	2 000	R38 720.00	RFQ
2020/10/26	X-Ray Processor & Medical Services	Each	1 500	R7 545.00	RFQ
2020/10/26	Triple Peaks Commodities (Pty) Ltd	Each	3 000	R35 400.00	RFQ
2020/10/26	Triple Peaks Commodities (Pty) Ltd	Each	2 000	R19 780.00	RFQ
2020/10/14	Triple Peaks Commodities (Pty) Ltd	Each	500	R2 420.00	RFQ
2020/11/23	Nesco Engineering (Pty) Ltd	Each	2 000	R46 200.00	Tender
2020/11/23	Nesco Engineering (Pty) Ltd	Each	3 000	R69 300.00	Tender
2020/04/17	Keptra Trading	Each	800	R18 197.08	Emergency procurement
2021/01/15	Triple Peaks Commodities	Each	1 500	R11 220.00	RFQ
2021/07/23	Nesco Engineering (Pty) Ltd	Each	500	R13 790.00	Tender
				<u>R619 286.45</u>	

5.3 Bleach, soap, disinfectant liquid, cloths

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/04/03	MHA Building Supplies Tool And Equipment	750ml	600	R41 834.70	Emergency Procurement
2020/04/07	KPG Agencies	500ml	48	R10 849.74	Emergency Procurement
2020/03/26	YMS Medical Supplies (Pty) Ltd	500ml	40	R2 261.50	Emergency Procurement
2020/05/18	Stelmed	Each	20 000	R103 200.00	Tender
2020/04/09	Stelmed	Each	12 000	R61 920.00	Tender
2020/04/08	Western Cape Stationers	750ml	1 008	R9 898.56	Emergency Procurement
2020/03/27	Patco Manufacturing	5 Litre	400	R28 720.00	Emergency Procurement
2020/04/06	Stelmed	Each	6 480	R33 436.80	Emergency Procurement
2020/03/25	Western Cape Stationers	750ml	5 000	R49 100.00	Emergency Procurement
2020/03/25	Stelmed	Each	2 016	R10 402.56	Emergency Procurement
2020/03/31	Brainwave Projects 1789 CC	Each	500	R5 040.00	Tender

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/04/03	Brainwave Projects 1789 CC	Each	50	R504.00	Tender
2020/05/08	Brainwave Projects 1789 CC	Each	2 200	R4 796.00	Tender
2020/05/12	Brainwave Projects 1789 CC	Each	1 400	R6 664.00	Tender
2020/06/03	Brainwave Projects 1789 CC	Each	10 000	R100 800.00	Tender
2020/07/07	Brainwave Projects 1789 CC	Each	5 000	R10 900.00	Tender
2020/08/31	Brainwave Projects 1789 CC	Each	5 000	R23 800.00	Tender
2020/08/28	Stelmed	Each	1 741	R3 394.95	RFQ
2020/09/14	Western Cape Stationers	Each	1 000	R12 500.00	Tender
2020/09/14	Western Cape Stationers	Each	1 000	R12 500.00	Tender
2020/09/14	Western Cape Stationers	Each	1 000	R12 500.00	Tender
2020/09/14	Western Cape Stationers	Each	1 000	R12 500.00	Tender
2020/09/14	Western Cape Stationers	Each	1 000	R3 500.00	Tender
2020/09/14	Western Cape Stationers	Each	1 000	R3 500.00	Tender
2020/09/14	Western Cape Stationers	Each	1 000	R3 500.00	Tender
2020/09/14	Western Cape Stationers	Each	1 000	R3 500.00	Tender
2020/09/14	Western Cape Stationers	Each	1 000	R3 500.00	Tender
2020/10/09	Western Cape Stationers	Each	10 079	R125 987.50	Tender
2020/11/09	Western Cape Stationers	Each	18 000	R63 000.00	Tender
2020/06/18	Kwapele Basadi Cleanit	5 Litre	30	R8 640.00	RFQ
2020/05/25	Stelmed	750ml	39	R762.45	RFQ
2020/05/29	Lamb's Chemical Manufacturers CC	5 Litre	1 300	R120 900.00	Tender
2020/06/17	Western Cape Stationers	750ml	9 067	R89 037.94	Tender
2020/07/07	Lamb's Chemical Manufacturers CC	5 Litre	2 700	R251 100.00	Tender
2020/06/11	Western Cape Stationers	750ml	10 000	R98 200.00	Tender
2020/07/07	International Resource Distribution	5 Litre	2 000	R303 260.00	Tender
2020/07/07	Lamb's Chemical Manufacturers CC	5 Litre	10 000	R930 000.00	Tender
2020/07/07	Kwapele Basadi Cleanit	Each	38	R9 728.00	RFQ
2020/06/30	Ottery Industrial Suppliers	750ml	2 500	R164 975.00	RFQ
2020/07/22	Western Cape Stationers	750ml	7 300	R71 686.00	Tender
2020/07/22	Triple Peaks Commodities (Pty) Ltd	750ml	1 000	R54 850.00	RFQ
2020/07/30	Lamb's Chemical Manufacturers CC	5 Litre	9 504	R883 872.00	Tender
2020/07/30	Lamb's Chemical Manufacturers CC	5 Litre	9 504	R883 872.00	Tender
2020/08/11	Lamb's Chemical Manufacturers CC	5 Litre	9 504	R883 872.00	Tender
2020/09/17	AAA STATIONERS CC	750ml	11 079	R89 739.90	RFQ
2020/08/24	Western Cape Stationers	750ml	11 079	R89 185.95	RFQ
2020/09/10	Western Cape Stationers	750ml	11 079	R89 739.90	RFQ
2020/09/23	Builders 1 Stop Pty Ltd	Each	1 067	R53 339.33	RFQ
2020/09/16	Triple Peaks Commodities (Pty) Ltd	Each	460	R24 817.00	RFQ
2020/09/16	Western Cape Stationers	Each	4 308	R34 894.80	Tender
2020/10/28	Western Cape Stationers	Each	7 456	R60 393.60	Tender
2020/11/02	Lamb's Chemical Manufacturers CC	Each	5 200	R483 600.00	Tender
2020/10/28	Western Cape Stationers	Each	4 308	R34 894.80	Tender
2020/10/07	Western Cape Stationers	Each	4 308	R34 894.80	Tender
2020/10/07	Western Cape Stationers	Each	4 308	R34 894.80	Tender
2020/10/19	Odwa Masiba Trading And Projects	Each	2 667	R154 552.65	RFQ
2020/11/30	Proveq Traders And Business Service	Each	2 667	R160 020.00	Emergency Procurement
2020/11/13	Proveq Traders And Business Service	Each	2 667	R160 020.00	Emergency Procurement
2020/11/13	Proveq Traders And Business Service	Each	5 300	R318 000.00	Emergency Procurement
2020/11/30	Proveq Traders And Business Service	Each	6 700	R402 000.00	Emergency Procurement

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/11/24	Kwapele Basadi Cleanit	Each	150	R39 000.00	RFQ
2020/07/20	International Resource Distribution	5 Litre	155	R23 502.65	Tender
2020/06/08	Stelmed	Each	73 000	R376 680.00	Tender
2020/07/22	Stelmed	Each	60 000	R309 600.00	Tender
2020/09/17	Brainwave Projects 1789 CC	Each	8 058	R33 601.86	RFQ
2020/09/02	Tridentchem (Pty) Ltd	Each	1 157	R98 287.15	RFQ
2020/08/13	Park Avenue Stationers	500ml	1 449	R173 807.55	RFQ
2020/08/26	Tridentchem (Pty) Ltd	5 Litre	1 157	R97 072.30	Tender
2020/09/09	Phelelisa Construction	5 Litre	1 157	R107 091.92	Tender
2020/08/24	Stelmed	Each	8 058	R36 180.42	Tender
2020/09/10	Stelmed	Each	36 000	R161 640.00	Tender
2020/09/10	Stelmed	Each	23 000	R103 270.00	Tender
2020/10/01	Stelmed	Each	23 000	R103 270.00	Tender
2020/10/20	Stelmed	Each	15 425	R69 258.25	Tender
2020/10/28	Phelelisa Construction	Each	3 515	R282 922.35	Tender
2020/11/02	Phelelisa Construction	Each	485	R39 037.65	Tender
2020/10/28	Stelmed	Each	107 000	R480 430.00	Tender
2020/10/26	Stelmed	Each	23 000	R103 270.00	Tender
2020/12/17	Phelelisa Construction	Each	3 300	R265 617.00	Emergency Procurement
2021/01/05	Western Cape Stationers	Each	18 955	R207 967.50	Tender
2021/01/05	Western Cape Stationers	Each	4 856	R60 700.00	Tender
2021/01/27	Kwapele Basadi Cleanit	Each	180	R46 080.00	RFQ
2021/01/27	Kwapele Basadi Cleanit	Each	180	R46 080.00	RFQ
2021/01/27	Kwapele Basadi Cleanit	Each	180	R46 800.00	RFQ
2021/02/22	Phelelisa Construction	Each	1 140	R91 758.60	Tender
2021/02/22	Phelelisa Construction	Each	4 372	R351 902.28	Tender
2021/02/24	Western Cape Stationers	Each	9 550	R77 355.00	Tender
2021/02/24	Western Cape Stationers	Each	6 310	R78 875.00	Tender
2021/02/25	Western Cape Stationers	Each	110	R512.60	Tender
2021/02/25	Lamb's Chemical Manufacturers CC	Each	1 183	R110 019.00	Tender
2021/03/19	Western Cape Stationers	Each	12 272	R157 723.20	Tender
2021/03/19	Lamb's Chemical Manufacturers CC	Each	4 171	R387 903.00	Tender
2021/03/19	Western Cape Stationers	Each	4 400	R55 000.00	Tender
2021/04/07	Western Cape Stationers	Each	3 500	R28 350.00	Tender
2021/04/08	Western Cape Stationers	Each	1 272	R15 900.00	Tender
2021/04/08	Lamb's Chemical Manufacturers CC	Each	921	R85 653.00	Tender
2021/06/15	Western Cape Stationers	Each	43 063	R150 720.50	Tender
2021/06/15	Lamb's Chemical Manufacturers CC	Each	8 838	R821 934.00	Tender
2021/06/15	Phelelisa Construction	Each	10 221	R946 055.76	Tender
2021/06/15	Western Cape Stationers	Each	100 303	R1 253 787.50	Tender
2021/06/17	Western Cape Stationers	Each	47 224	R382 514.40	Tender
2021/08/10	Western Cape Stationers	Each	120 000	R559 200.00	Tender
2021/08/10	Phelelisa Construction	5 Litres	2 000	R185 120.00	Tender
				<u>R16 791 703.67</u>	

5.4 Face shields

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/05/20	Keep It Green Services	Each	3 000	R68 970.00	Emergency Procurement
2020/06/26	XXL Displays	Each	2 400	R168 000.00	RFQ
2020/08/28	XXL Displays	Each	3 000	R173 400.00	Emergency Procurement

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/08/24	Tsp Industrial Supplies(Pty) Ltd	Each	3 000	R79 200.00	Emergency Procurement
2020/08/26	XXL Displays	Each	700	R40 460.00	Emergency Procurement
2020/09/18	Park Avenue Stationers	Each	3 000	R74 850.00	RFQ
2020/11/26	Park Avenue Stationers	Each	10 000	R249 500.00	Emergency Procurement
2021/08/04	TSP Industrial Suppliers (Pty) Ltd	Each	2 000	R42 600.00	Emergency Procurement
				R896 980.00	

5.5 Foot-operated sanitiser dispensers

Date	Supplier Name	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/05/19	G-Force Fabrication	Each	500	R140 855.00	Emergency Procurement
2020/07/10	Beluga Hospitality	Each	1 280	R563 200.00	Emergency Procurement
2021/01/25	STELMED	Each	750	R336 750.00	Emergency Procurement
2021/06/30	Sheq Safety Coastal	Each	100	R33 350.00	RFQ
				R1 074 155.00	

5.6 Gloves

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/04/02	Sakhikhaya Suppliers CC	Each	900	74 483.97	Emergency Procurement
2020/04/09	Sallvit Trading 60	Each	150	13 944.90	Emergency Procurement
2020/04/03	Kwapele Basadi Cleanit	Each	300	23 948.85	Emergency Procurement
2020/04/22	Sakhikhaya Suppliers CC	Each	1 600	168 308.89	Emergency Procurement
2020/05/20	Sakhikhaya Suppliers CC	Each	50 000	52 000.00	Emergency Procurement
2020/06/10	Kwapele Basadi Cleanit	Each	20 000	20 800.00	Emergency Procurement
2020/06/05	Sakhikhaya Suppliers CC	Each	30 000	31 500.00	Emergency Procurement
2020/05/25	Sakhikhaya Suppliers CC	Each	24 000	24 960.00	Emergency Procurement
2020/05/14	Supra Latex Cape Town	Each	60 000	34 200.00	Emergency Procurement
2020/05/26	Kwapele Basadi Cleanit	Each	10 000	10 500.00	Emergency Procurement
2020/05/26	Kwapele Basadi Cleanit	Each	5 000	5 250.00	Emergency Procurement
2020/06/18	Simba Investments Pty Ltd	Each	200 000	225 000.00	Emergency Procurement
2020/06/11	World Focus 123	Each	200 000	242 000.00	Emergency Procurement
2020/06/09	Sakhikhaya Suppliers CC	Each	300 000	441 000.00	Emergency Procurement
2020/09/15	Rapitrade 458 Pty Ltd	Each	50 000	87 000.00	Emergency Procurement
2020/09/15	Rapitrade 458 Pty Ltd	Each	50 000	87 000.00	Emergency Procurement
2020/09/15	Uhambo Procurement & Distribution	Each	200 000	420 000.00	Emergency Procurement
2020/09/15	Stelmed	Each	100 000	170 000.00	Emergency Procurement
2020/09/29	PB Creations	Each	13 800	22 908.00	Tender
2020/09/29	PB Creations	Each	31 200	51 792.00	Tender
2020/09/23	Sheq Safety Coastal	Each	100 000	150 000.00	RFQ
2020/09/29	PB Creations	Each	150 000	249 000.00	Tender
2020/09/29	PB Creations	Each	50 000	83 000.00	Tender
2020/10/30	PB Creations	Each	200 000	364 000.00	Tender
2020/11/09	PB Creations	Each	300 000	546 000.00	Emergency Procurement
2020/11/04	Stelmed	Each	200 000	143 756.00	Emergency Procurement
2020/10/08	PB Creations	Each	55 000	91 300.00	Tender
2020/10/08	Stelmed	Each	600 000	664 000.00	Emergency Procurement
2020/10/08	Park Avenue Stationers	Each	110 000	1 031 215.25	Emergency Procurement
2021/01/14	PB Creations	Each	340 000	686 800.00	Tender
2021/01/14	PB Creations	Each	380 000	767 600.00	Tender
2021/02/24	PB Creations	Each	39 700	196 118.00	Tender
2021/03/01	PB Creations	Each	59 600	294 424.00	Tender

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2021/03/01	PB Creations	Each	59 600	147 212.00	Tender
2021/03/02	PB Creations	Each	335 800	1 658 852.00	Tender
2021/03/02	PB Creations	Each	327 500	1 617 850.00	Tender
2021/04/07	Uhambo Procurement & Distribution	Each	39 700	99 250.00	RFQ
2021/06/14	PB Creations	Each	200 000	494 000.00	Tender
2021/08/04	Uhambo Procurement & Distribution	Each	600 000	1 386 000.00	Emergency Procurement
2021/08/04	Uhambo Procurement & Distribution	Each	60 000	138 600.00	Emergency Procurement

R13 015 573.86

5.7 Hand sanitiser

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/03/24	Surgifix CC	5 Litre	500	R265 256.25	Emergency Procurement
2020/03/24	Asorka Trade Suppliers	5 Litre	400	R173 704.95	Emergency Procurement
2020/04/14	Keep It Green Services	25 Litre	100	R149 000.00	Emergency Procurement
2020/04/02	Maverick Sales And Supplies	125ml	3 000	R95 492.26	Emergency Procurement
2020/04/06	Kwapele Basadi Cleanit	5 Litre	20	R3 839.90	Emergency Procurement
2020/04/15	SM Nevest/A Michloeng Engineering S	5 Litre	1 000	R463 819.50	Emergency Procurement
2020/04/16	Uhambo Procurement & Distribution CC	500ml	120	R116 288.34	Emergency Procurement
2020/04/16	Uhambo Procurement & Distribution CC	5 Litre	30	R39 409.50	Emergency Procurement
2020/04/17	Asorka Trade Suppliers	5 Litre	400	R181 890.00	Emergency Procurement
2020/03/31	Firestorm Promotions	250ml	2 000	R79 900.00	Emergency Procurement
2020/04/09	Maverick Sales And Supplies	25 Litre	40	R72 756.00	Emergency Procurement
2020/04/07	Orbit Industrial	500ml	25 000	R1 591 537.50	Emergency Procurement
2020/04/07	Sakhikhaya Suppliers CC	500ml	25 000	R1 591 537.50	Emergency Procurement
2020/05/12	Firestorm Promotions	250ml	3000	R119 850.00	Emergency Procurement
2020/04/08	Sallvit Trading 60	5 Litre	1000	R530 512.50	Emergency Procurement
2020/04/15	Orbit Industrial	500ml	10 000	R606 300.00	Emergency Procurement
2020/06/30	Surgifix CC	5 Litre	1 000	R485 040.00	Emergency Procurement
2020/04/28	Firestorm Promotions	250ml	3 300	R131 835.00	Emergency Procurement
2020/05/28	Kwapele Basadi Cleanit	5 Litre	12 000	R2 340 000.00	Emergency Procurement
2020/07/22	Builders Trade Depot Builderswareho	Each	200	R50 000.00	RFQ
2020/05/12	Kwapele Basadi Cleanit	5 Litre	1 000	R195 000.00	Emergency Procurement
2020/05/12	Kwapele Basadi Cleanit	5 Litre	1 000	R195 000.00	Emergency Procurement
2020/06/02	Maverick Sales And Supplies	250ml	30 000	R1 620 000.00	Emergency Procurement
2020/09/16	Kwapele Basadi Cleanit	5 Litre	10 000	R1 950 000.00	Emergency Procurement
2020/07/10	Kwapele Basadi Cleanit	5 Litre	20 000	R3 900 000.00	Emergency Procurement
2020/07/14	Kwapele Basadi Cleanit	250ml	35 000	R875 000.00	Emergency Procurement
2020/08/13	Park Avenue Stationers	500ml	1 449	R173 807.55	RFQ
2020/09/22	Take Note Trading 35	100 sheets	50	R7 608.50	RFQ
2020/10/13	Tridentchem (Pty) Ltd	5 Litre	670	R117 250.00	RFQ
2020/11/10	Orbit Industrial	5 Litre	6 500	R1 423 500.00	Emergency Procurement
2020/11/10	Orbit Industrial	5 Litre	6 500	R1 423 500.00	Emergency Procurement
2020/11/10	Orbit Industrial	5 Litre	27 000	R5 913 000.00	Emergency Procurement
2021/01/14	Orbit Industrial	5 Litre	30 095	R6 590 805.00	Emergency Procurement
2021/01/21	Phelelisa Construction	5 Litre	7 500	R603 675.00	Tender
2021/01/21	Phelelisa Construction	5 Litre	2 776	R223 440.24	Tender
2021/01/28	Tridentchem (Pty) Ltd	Each	2 202	R19 662.24	Tender
2021/02/22	Orbit Industrial	5 Litre	19 215	R4 284 735.00	Tender

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2021/02/25	Orbit Industrial	5 Litre	17 140	R3 725 628.00	Emergency Procurement
2021/03/19	Western Cape Stationers	Each	57 230	R266 691.80	Tender
2021/06/15	Western Cape Stationers	Each	84 221	R392 469.86	Tender
2021/08/04	Unitrade 1032 CC	5 Litre	1 400	R280 700.00	Emergency Procurement

R43 269 442.30

5.8 Cloth masks

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/05/25	At Work Health And Safety	Each	5 000	R135 000.00	Emergency Procurement
2020/05/25	Integrum Global Solutions	Each	10 000	R227 500.00	Emergency Procurement
2020/05/26	Integrum Global Solutions	Each	10 000	R227 500.00	Emergency Procurement
2020/05/25	Integrum Global Solutions	Each	10 000	R227 500.00	Emergency Procurement
2020/05/25	Integrum Global Solutions	Each	5 000	R113 750.00	Emergency Procurement
2020/06/11	Terra Brands Outdoor	Each	30 000	R598 500.00	Emergency Procurement
2020/06/26	FG Uniforms	Each	7 000	R107 450.00	Emergency Procurement
2020/10/09	DFA Solutions	Each	5 000	R106 500.00	RFQ
2020/10/09	Stelmed	Each	20 000	R366 300.00	Emergency Procurement
2021/01/08	Stelmed	Each	10 000	R185 000.00	Emergency Procurement
2021/03/19	Stelmed	Each	5 000	R92 500.00	Emergency Procurement
2021/07/28	Xross Manufacturers	Each	7 500	R142 125.00	RFQ
2021/08/04	Stelmed	Each	20 000	R425 000.00	Tender
2021/08/04	Stelmed	Each	10 000	R212 500.00	Emergency Procurement

R3 167 125.00

5.9 Masks (N95, KN95, FFP2 respirators)

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/04/09	Memotek Trading CC	Each	260	R3 250.00	Tender
2020/03/31	Memotek Trading CC	Each	264	R3 300.00	Tender
2020/03/24	Memotek Trading CC	Each	40	R500.00	Tender
2020/04/16	Sakhikhaya Suppliers CC	Each	12 000	R588 000.00	Emergency Procurement
2020/04/16	FTA Enterprises	Each	3 300	R116 712.75	Emergency Procurement
2020/08/13	Sakhikhaya Suppliers CC	Each	8 000	R396 116.00	Emergency Procurement
2020/04/29	KTP Procurement And Safety Supplies	Each	4 000	R24 400.00	Emergency Procurement
2020/05/29	FTA Enterprises	Each	920	R32 538.10	Emergency Procurement
2020/05/05	Kadimah Print	Each	200 000	R8 400 000.00	Emergency Procurement
2020/04/29	FTA Enterprises	Each	9100	R436 800.00	Emergency Procurement
2020/04/29	Focal Medical Point Sa	Each	10 000	R600 000.00	Emergency Procurement
2020/05/06	FTA Enterprises	Each	680	R57 370.00	Emergency Procurement
2020/05/06	FTA Enterprises	Each	410	R57 370.00	Emergency Procurement
2020/05/19	FTA Enterprises	Each	490	R30 870.00	Emergency Procurement
2020/05/25	Proveq Traders And Business Service	Each	9 800	R490 000.00	Emergency Procurement
2020/05/25	Focal Medical Point Sa	Each	6 000	R279 000.00	Emergency Procurement
2020/06/02	FTA Enterprises	Each	5 460	R343 980.00	Emergency Procurement
2020/05/28	Innovative Networking	Each	15 000	R555 000.00	Emergency Procurement
2020/06/19	FTA Enterprises	Each	20 000	R1 260 000.00	Emergency Procurement
2020/06/15	Greenstar Power Solutions	Each	50 000	R1 517 500.00	Emergency Procurement
2020/06/19	Safety Protective Clothing Pty Ltd	Each	50 000	R1 643 000.00	Emergency Procurement
2020/06/11	Access Management Services	Each	50 000	R1 640 000.00	Emergency Procurement

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/06/29	FTA Enterprises	Each	30 000	R1 890 000.00	Emergency Procurement
2020/06/23	VRST	Each	50 000	R1 400 000.00	Emergency Procurement
2020/11/12	Sallvit Trading 60	Each	6 000	R420 480.00	Emergency Procurement
2020/11/12	KTP Procurement And Safety Supplies	Each	1 000	R8 680.00	Tender
2021/03/29	New Age Medident CC	Each	650 000	R1 950 000.00	Emergency Procurement
2021/04/01	Besty Projects	Each	5 100	R56 100.00	RFQ
2021/04/30	DFA Solutions	Each	10 150	R65 061.50	RFQ
2021/04/01	Besty Projects	Each	5 100	R56 100.00	RFQ
2021/04/30	DFA Solutions	Each	10 150	R65 061.50	RFQ
2021/08/04	New Age Medident CC	Each	135 000	R810 000.00	Tender

R25 197 189.85

Note: The N95 masks were very scarce and supply was limited due to global demand and local shortages. These masks were purchased to ensure that frontline medical staff had the required protection when testing for possible COVID-19 and TB patients. The KN95 and FFP2 masks were needed by staff who perform work in highly dense public spaces and need adequate protection out in the field.

5.10 Masks (surgical)

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/04/01	Sakhikhaya Suppliers CC	Box of 50	100	R86 000.00	Emergency Procurement
2020/03/24	Sallvit Trading 60	Box of 50	50	R37 893.75	Emergency Procurement
2020/04/07	Sallvit Trading 60	Box of 50	200	R151 575.01	Emergency Procurement
2020/04/21	Integrum Global Solutions	Each	6 000	R166 443.76	Emergency Procurement
2020/04/28	Pienaar Brothers (Pty) Ltd	Box of 50	1 200	R900 000.00	Emergency Procurement
2020/04/29	Sallvit Trading 60	Box of 50	1 000	R750 000.00	Emergency Procurement
2020/05/12	Bagazio Promotions	Box of 50	1 000	R675 000.00	Emergency Procurement
2020/05/19	FTA Enterprises	Box of 50	1 000	R625 000.00	Emergency Procurement
2020/05/15	Medical Plant Africa	Box of 50	1 000	R575 000.00	Emergency Procurement
2020/05/19	Medical Plant Africa	Box of 50	1 000	R500 000.00	Emergency Procurement
2020/05/19	FTA Enterprises	Box of 50	1 000	R625 000.00	Emergency Procurement
2020/06/09	Exigo Industries	Box of 50	2 000	R700 000.00	Emergency Procurement
2020/06/09	Mischalr Distribution	Box of 50	1 600	R800 000.00	Emergency Procurement
2020/06/11	KTP Procurement And Safety Supplies	Box of 50	1 600	R700 000.00	Emergency Procurement
2020/06/11	Ikhayaplain Muli Service Group	Box of 50	1 600	R834 400.00	Emergency Procurement
2020/06/11	Cape Winds	Box of 50	1 600	R796 000.00	Emergency Procurement
2020/07/21	Pep Clothing, A Division Of Pepkor	Box of 50	2 000	R800 000.00	Emergency Procurement
2020/06/22	New Age Medident Cc	Each	1 600	R708 000.00	Emergency Procurement
2020/10/09	PB Creations	Box of 50	940	R166 380.00	RFQ
2020/11/18	New Age Medident Cc	Box of 50	9 530	R2 096 600.00	Tender
2021/03/29	New Age Medident Cc	Box of 50	13 000	R1 950 000.00	Emergency Procurement
2021/07/20	KTP Procurement and Safety Supplies	Box of 50	3 000	R135 000.00	Emergency Procurement
2021/08/04	Unitrade 1032 CC	Box of 50	21 000	R840 000.00	Emergency Procurement

R15 618 292.52

5.11 Knapsack sprayers

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/04/24	Pronto Kleen Cleaning Services	Each	30	R97 390.80	Emergency Procurement
2020/05/12	Sallvit Trading 60	Each	45	R29 557.13	Emergency Procurement
2020/05/26	Sallvit Trading 60	Each	260	R169 000.00	Emergency Procurement
2020/07/28	Bandakhanya	Each	112	R114 650.00	Emergency Procurement
2020/06/26	Jacobs & Timms PTY LTD	Each	70	R68 600.00	Emergency Procurement
2020/06/26	Triple Peaks Commodities (Pty) Ltd	Each	300	R262 500.00	Emergency Procurement
2021/06/03	Lejan Distributors and Supplies	Each	50	R19 925.00	RFQ
				R761 622.93	

5.12 Thermometers

Date	Supplier	Unit of Measure (UOM)	Units delivered	Payment value	Procurement Method
2020/04/06	Stelmed	Each	470	R8 460.00	Tender
2020/05/07	Stelmed	Each	2 000	R36 000.00	Tender
2020/04/17	Cullin Africa	Each	85	R171 337.05	Emergency Procurement
2020/06/05	Be Safe Paramedical CC	Each	50	R47 500.00	Emergency Procurement
2020/05/20	Be Bold Promotions	Each	93	R120 290.85	RFQ
2020/05/26	Pest Busters Wp CC	Each	200	R330 000.00	Emergency Procurement
2020/05/19	Cullin Africa	Each	300	R567 000.00	Emergency Procurement
2020/06/12	Eclipse Stationers	Each	275	R275 000.00	Emergency Procurement
2020/06/26	Integrum Global Solutions	Each	250	R321 750.00	Emergency Procurement
2020/08/06	Eclipse Stationers	Each	280	R162 120.00	RFQ
2020/07/22	App Ina Box	Each	150	R107 700.00	RFQ
2020/08/19	DFA Solutions	Each	200	R157 078.00	RFQ
2020/10/02	DFA Solutions	Each	200	R144 600.00	RFQ
2020/09/16	DFA Solutions	Each	250	R173 912.50	RFQ
2020/11/27	Sallvit Trading 60	Each	250	R125 000.00	Emergency Procurement
2020/12/30	Sallvit Trading 60	Each	50	R24 500.00	Emergency Procurement
2021/01/12	Sallvit Trading 60	Each	1552	R774 500.00	Emergency Procurement
2021/04/01	Sallvit Trading 60	Each	672	R336 000.00	Emergency Procurement
				R3 882 748.40	

Note: The price of thermometers was high in the first two months due to high demand nationally. However, the prices decreased as the available stock in the market increased. The initial prices paid were around R1 600 per unit and now the price is approximately R500 per unit. The price is lower than the price stipulated on the National Treasury MFMA Circular 102 which is listed as R992 per unit. Due to the type of work environment and the need to test large numbers of people on a daily basis, the thermometers purchased had to be of a high quality as required by Occupational Health and Safety. While there may have been cheaper versions in the market, the specifications were for digital infrared thermometers with 50 memory storages, test mode: 5-15cm, non-contact testing forehead temperature measure time: 1 second, auto shut-off time: 5 seconds without operation, battery life: Approximately 3 000 uses.

6. Further information

Further information can be requested from the Supply Chain Management Department.

This report summarises PPE procurement up to 30 September 2021.



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