



DATE: 05 JANUARY 2020

REPORT TO: EXECUTIVE MAYOR

1. ITEM NUMBER

2. SUBJECT

**SUPPLY CHAIN MANAGEMENT:
REPORT FOR THE PERIOD 1 OCTOBER 2020 TO 31 DECEMBER 2020**

**VERSKAFFINGSKETTINGBESTUUR:
VERSLAG VIR DIE TYDPERK 1 OKTOBER 2020 TOT 31 DESEMBER 2020**

**ULAWULO LOBONELELO NGENKONZO YOKUTHENGA NOKUTHENGISA
IIMPAHLA ZEZIKO:
INGXELO ESUSELA KWISSITHUBA SOMHLA WOKU-1 EYEDWARHA 2020
UKUYA KOWAMA-31 ETIMNGA 2020**

3. DELEGATED AUTHORITY

In terms of delegation

This report is

- ☐ **Committee name :**
☒ The Executive Mayor
☐ Council

4. DISCUSSION

Clause 9 of the City's Supply Chain Management Policy (SCM Policy) related to Section 117 of the Municipal Finance Management Act (MFMA). Which provides that a City Councillor may not be a member of a bid committee or any other committee evaluating or approving quotations or bids (tenders), nor may a City Councillor attend such a meeting as an observer.

However, Clause 10 of this policy mentions that Council has an oversight role to ensure that the City Manager implement the City's SCM Policy.

Clause 11 records that the Executive Mayor must provide general political guidance over the fiscal and financial affairs of the City and must monitor and oversee the

Making progress possible. Together.

In accordance with Clause 12 of our SCM Policy, the City Manager must submit quarterly reports to the Executive Mayor and, within 30 days of the end of each financial year submit a report to Council, on the implementation of this policy.

Legal Compliance

4.2. Risk Implications ☐ Yes ☒ No

IT IS RECOMMENDED THAT THE CONTENTS OF THE REPORT ENTITLED "SUPPLY CHAIN MANAEMENT REPORT FOR THE PERIOD 1 OCTOBER 2020 TO 31 DECEMBER 2020 BE NOTED.

DAAR WORD AANBEVEEL DAT DAAR KENNIS GENEEM WORD VAN DIE
INHOUD VAN DIE VERSLAG GETITELD VERSKAFFINGSKETTINGBESTUUR:
VERSLAG VIR DIE TYDPERK 1 OKTOBER 2020 TOT 31 DESEMBER 2020.

KUNDULULWE UKUBE MAKUQWALASELWE IZIQULATHO ZENGXELO
ESIHLOKO 'INGXELO ENGOLAWULO LOBONELELO NGEMPAHLA EKWIZIKO'
YESITHUBA ESISUSELA KWISITHUBA SOMHLA WOKU-1 EYEDWARHA 2020
UKUYA KOWAMA-31 ETIMNGA 2020

ANNEXURES:

ANNEXURE 1


FOR FURTHER DETAILS CONTACT

NAME	BASIL CHINASAMY	CONTACT NUMBER	021 400 3190
E-MAIL ADDRESS	basil.chinasamy@capetown.gov.za		
DIRECTORATE	FINANCE SCM	FILE REF NO	
SIGNATURE : DIRECTOR	Bekumuzi Vumase	Digitally signed by Bekumuzi Vumase Date: 2021.01.06 09:17:18 +02'00'	

EXECUTIVE DIRECTOR

NAME	KEVIN JACOBY	COMMENT:
DATE	Wayne Muller	Digitally signed by Wayne Muller Date: 2021.01.07 10:22:38 +02'00'
SIGNATURE		

CITY MANAGER

NAME	LUNGEL0 MBANDAZAYO	COMMENT:
DATE		Digitally signed by Lungelo Mbandazayo Date: 2021.01.07 14:57:12 +02'00' Adobe Acrobat Reader version: 2020.012.20048
SIGNATURE		

LEGAL COMPLIANCE

☐ REPORT COMPLIANT WITH THE PROVISIONS OF ☐ NON-COMPLIANT
COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS
AND ALL LEGISLATION RELATING TO THE MATTER
UNDER CONSIDERATION.

NAME	Joan-Mari Holt	COMMENT:
DATE		
SIGNATURE		

Digitally signed
by Joan-Mari Holt
Date: 2021.01.07
13:51:22 +02'00'

For information

EXECUTIVE MAYOR

NAME

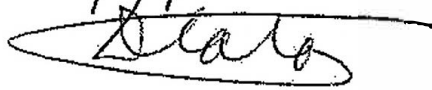
ALD DAN PLATO

COMMENT:

DATE

08/01/2021

SIGNATURE

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CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Making progress possible. Together.

ANNEXURE 1

1. STRATEGIC INTENT

- ☐ Opportunity City
- ☐ Safe City
- ☐ Caring City
- ☐ Inclusive City
- ☒ Well-run City

2. PURPOSE

Compliance with clause 12 of the City's Supply Chain Management (SCM) Policy

3. FOR NOTING BY COUNCIL

For information of Council

4. EXECUTIVE SUMMARY

This report briefly analyses the on-going implementation of the City's Supply Chain Management Policy, for oversight purposes.

5. OTHER SERVICES CONSULTED

Not applicable

6. SALIENT DETAILS OF SUPPLY CHAIN MANAGEMENT ACTIVITIES

Major SCM activities are summarised below, for information.

6.1 Demand and Acquisition Management

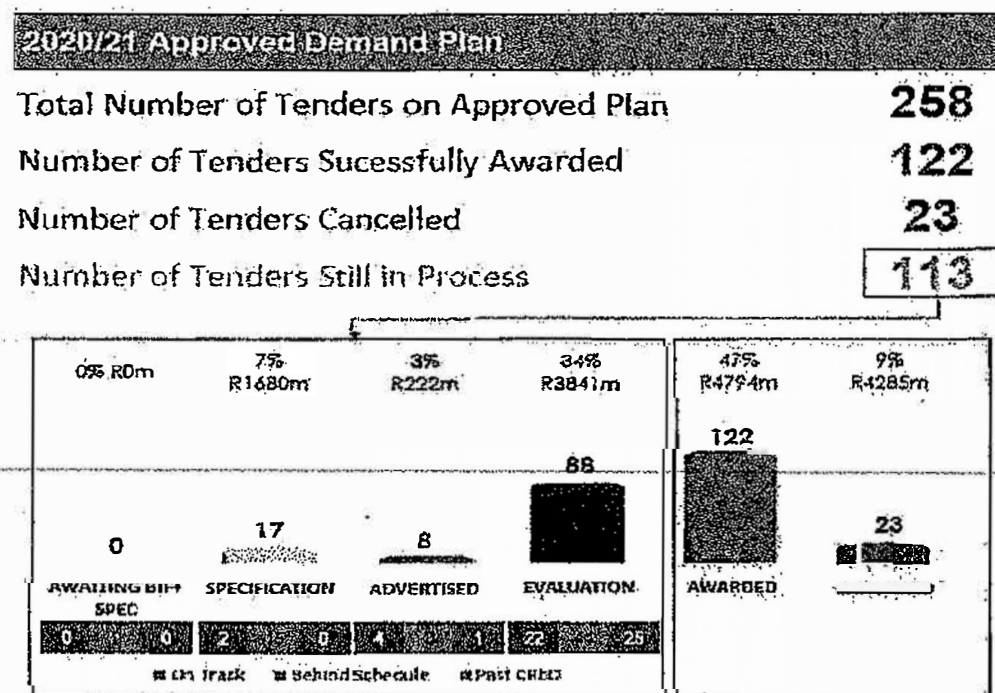
6.1.1 Implementation of the 2020/21 Demand Plan

The implementation of the 2020/21 demand plan is progressing very well.

The total quantum of the demand plan for this financial year is 258 tenders which are required, considerably lower than previous years (2018/19: 514 and; 2019/20: 394) which is attributable to more realistic planning and possibly due to COVID-19 impacts on budget and project planning. As per Table 01 below, 122 tenders (47%) of the total required tenders have been awarded and 23 tenders (9%) were cancelled.

All draft specifications for tenders required in the financial year have been received. A total of 88 out of 113 tenders still to be processed for this year are currently being evaluated. The 17 tenders not yet advertised are at risk of not being awarded unless advertised early in 2021.

Table 01: 2020/21 Demand Plan for Tenders



6.1.2 Tender completion rate (2020/21 Demand Plan)

A target of 55% tenders to be processed by end of December was set and total of 56% was achieved. The Directorates which are behind this target are addressing the performance in order to bring about improvement. These have been escalated to EMT and the City Manager's SCM Forum also.

Table 02 below illustrates the completion rate per Directorate.

Table 02: Tender completion rate per Directorate

Directorate	In Process	Awarded	Cancelled	Grand Total	Completion Rate
Community Services & Health	0	6	0	6	100%
Corporate Services	21	30	7	58	64%
Economic Opportunities & Asset Manager	13	11	3	27	52%
Energy & Climate Change	30	14	6	50	40%
Finance	4	7	0	13	54%
Human Settlements	3	3	1	7	57%
Office of the City Manager	0	1	0	1	100%
Safety & Security	1	5	1	7	86%
Spatial Planning & Environment	1	5	0	6	83%
Transport	9	17	0	26	65%
Urban Management	1	0	0	1	0%
Water & Waste	28	23	5	56	50%
Grand Total	113	122	23	258	56%

6.1.3 Slippage analysis per Directorate 2021/22

The Slippage analysis indicates whether each tender is progressing through the SCM system according to plan in order to have the contract ready on time. Tenders are categorized as to whether they are on track, behind schedule or overdue (past the contract required by date (CRbD)).

As per Table 03 below, there are 26 tenders (23% of tenders) which are past their contract required by date and 59 tenders (52% of tenders) are behind schedule. The remaining 28 tenders (25%) tenders are on track to be awarded timeously.

The City Manager has issued instructions on 20 August 2020 that all tenders which are overdue or behind schedule are to be brought back on track. There has been an improvement in this trend since the issuance of the instruction, however there is still work to be done to address the remaining tenders. SCM has regularly reminded line departments to catch-up on their tender backlogs and demand plans to avoid deviations, contract extensions and delays on projects. Reports are submitted weekly to Executive Directors.

Table 03: Slippage analysis per Directorate 2021/22

Directorate	On Track	Behind Schedule	Past CRBD	Grand Total
Corporate Services	7	11	3	21
Economic Opportunities & Asset Manag	2	9	2	13
Energy & Climate Change	3	16	11	30
Finance	2	2	2	6
Human Settlements	0	3	0	3
Safety & Security	0	0	1	1
Spatial Planning & Environment	1	0	0	1
Transport	4	4	1	9
Urban Management	1	0	0	1
Water & Waste	8	14	6	28
Grand Total	28	59	26	113

6.1.4. Cancelled tenders and analysis 2021/22

Tender cancellations are further analyzed in order to establish detailed information resulting in the cancellation and lessons learnt from such findings are shared with the Top 300 project managers during the SCM workshops and Bid Committee Chairperson's training sessions.

Table 04: Cancellations for the period October to December 2020

Reason for Cancellation	Number	Est. Award Value R
No acceptable bids received (13.1.c)	7	R91 500 000
PPPFA Non-compliance (13.1.d)	2	R3 025 000 000
Funding no longer available (13.1.b)	1	R40 000 000
No offers received	1	R5 000 000
Grand Total	11	R3 161 500 000

6.1.5 Progressive reporting 2021/22 Demand Plan Implementation

The quarterly progressive reporting in terms of the implementation of the Demand Plan is as follows;

Stage in SCM Process	Quarter 1	Quarter 2	Movement
Awaiting BIF and draft specification	3	0	↓
Compiling specification	66	17	↓
Advertised	31	8	↓
Evaluation	98	88	↓
Awarded	61	122	↑
Cancelled	12	23	↑
TOTAL	271	258	
Completion Rate	27%	56%	↑
Targeted Completion Rate	25%	55%	

6.1.6 Appeals analysis 2021/22

The City received 27 appeals in the second quarter of the year, resulting in a total of 80 appeals for the year thus far. Of the 80 appeals in the year 5 appeals were upheld, 52 appeals dismissed and 23 appeals are pending outcome from the Appeals Authority.

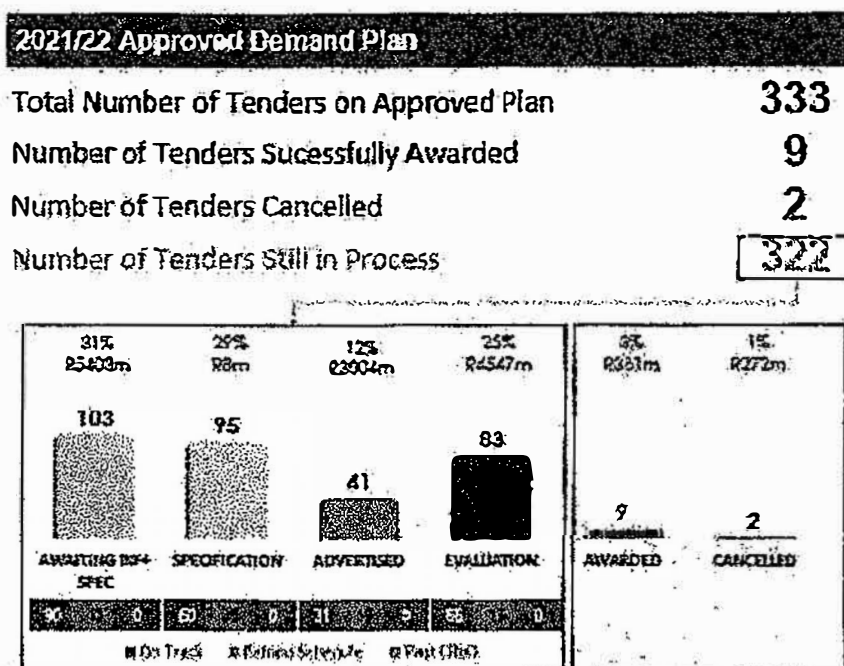
SCM is satisfied that the SCM system is sufficiently robust thereby minimising the number of successful appeals and subsequent delays in the process.

6.1.7 Implementation and update of the 2021/22 Demand Plan

The implementation of the 2021/22 demand plan is in its very early stages; however there are many tenders for this period which need to start within the current financial year in order to be awarded in time for implementation as required by the Contract required by date (CRbD). It is expected that meaningful progress with the awarding of these tenders will be visible in the latter half of the current financial year.

The total of 333 tenders required in the 2021/22 financial year is certainly achievable within the capacity of the SCM system.

Table 05: Demand Plan 2021/22



6.1.8 Strategic Sourcing (Transversal Contracts) Initiatives

The Strategic Sourcing Strategy is an initiative to reduce the number of tenders in the City for similar goods or services. The aim is to follow a single tender process for those goods and services and award to multiple suppliers in order to ensure continuity of service delivery. This strategy then also aims to eliminate disparity in pricing and quality.

The Demand Management unit will increase its emphasis and attention on this strategy in the 3rd and 4th quarters of the current financial year.

6.1.9 SCM Bid Adjudication Committee (SCMBAC)

The SCM Bid Adjudication Committee (SCMBAC) continues to meet weekly and remains instrumental in achieving maximum awards within a quick turn-around time. The BAC has convened 14 meetings via skype for quarter 2.

6.1.10 SCM Bid Committees

A total of 47 new Bid Specification Committee (BSC) and Bid Evaluation Committee (BEC) Chairperson appointments were made during quarter 2 for the various Directorates.

BSC and BEC Chairperson appointments are for a two-year period after which there should be a review and renewal by the relevant ED's. Generally staff who are T-level 14 and above are appointed and only nominations accompanied by proof of the required SCM training are appointed.

6.1.11 Procurement below R200 000

In order to procure goods or services which involves a transaction value over R2 000 and up to R200 000, written price quotations must be obtained. SCM tracks the ratio between RFQ's that have been advertised and the number of responses received in order to establish the supplier activity in our procurement processes.

For the period 1 October 2020 until 30 November 2020, a total of 3 970 RFQs were advertised on the City's website, receiving 20 193 responses to these RFQ's equating to a response ratio of 5.09 for each RFQ advertised. The increased ratio shows that suppliers are interested in doing business with the City.

**(December statistics will be included in Quarter 3 reporting)*

Table 07: RFQ advertisements vs responses received for the period 1 October 2020 to 30 November 2020

Period	GOODS			Services		
	RFQ Advertised	RFQ Responses	Ratio	RFQ Advertised	RFQ Responses	Ratio
Oct'20	1 413	8 947	6.33	620	1846	2.98
Nov'20	1 420	8 167	5.75	517	1233	2.38
	2 833	17 114	6.04	1 137	3 079	2.71

Total Advertised **3 970**
Total Responses **20 193**
Total Ratio **5.09**

6.1.12 Procurement Deviations

Deviations are approved in line with the Systems of Delegations.

Ongoing initiatives to minimize deviations include SCM engaging line departments to put formal framework agreement tenders in place through the open bidding process and prioritizing the finalization of current tenders on the demand plan and / or in the bidding process.

6.2 Supplier Development, Empowerment and Management

6.2.1 Supplier Empowerment (Community Based Suppliers)

SCM will resume its information sessions with Community Based Suppliers on how to conduct business with the City, how to register, how to submit RFQ's, the requirements for submitting City tenders and how to complete the City tender documents when there is an easing of COVID-19 risks and restrictions.

This project is run in conjunction with the Economic and Supplier Development section by visiting the sub-councils and inviting suppliers from the CCT database also in order to provide assistance to new and emerging suppliers.

6.2.2 B-BBEE Purchase orders

Table 08 below illustrates the number of purchase orders, and their values, processed by the City for each B-BBEE status level of contributor for the period 1 October 2020 to 31 December 2020.

Table 08: B-BBEE vs PO spend for the period 1 October 2020 to 31 December 2020

B-BBEE Level	PO Count	% PO Count	No. of Vendors	% of Vendors	Order Value	% Order Value
0	8396	21.1%	620	36.4%	R1 098 422 073	29.1%
1	21811	54.7%	662	38.8%	R1 370 472 706	36.3%
2	5067	12.7%	187	11.0%	R681 763 353	18.1%
3	1526	3.8%	49	2.9%	R146 463 340	3.9%
4	2725	6.8%	161	9.4%	R269 862 553	7.2%
5	217	0.5%	8	0.5%	R180 870 364	4.8%
6	5	0.0%	2	0.1%	R4 115 735	0.1%
7	63	0.2%	5	0.3%	R3 127 134	0.1%
8	47	0.1%	10	0.6%	R18 928 742	0.5%
Total	39857	100.00%	1704	100.00%	R3 774 026 000	100.00%

B-BBEE	31461	78.90%	1084	63.60%	R2 675 603 927	70.90%
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The number of B-BBEE suppliers who have conducted business with the City for the quarter were 1 084 and this equates to 63.60% of the overall number of suppliers used.

A total of 31 461 purchase orders were issued to the B-BBEE suppliers which equates to 78.90% of the total of purchase orders processed and the spend is R2 675 603 927 which is equivalent to 70.90% of our total expenditure for this period.

6.2.3 Supplier management and support services

The City's supplier database is maintained in parallel with the National Treasury Central Supplier Database. These databases provide information on accredited suppliers capable of doing business with the City and must be maintained through stringent due diligence processes to ensure compliance to MSGMR 44 and 45.

Table 09: Supplier registration statistics for the period 1 October 2020 to 31 December 2020

Details	Number of suppliers registered
Suppliers ready to transact with the City	13 388
Central Supplier Database registered (CSD)	13 092
Total E-Procurement registered suppliers	3 559
Community Based Suppliers (CBS)	904

The National lockdown limitations resulted in the SCM unit assisting suppliers mainly with new registrations on the supplier database and CSD registrations as per statistics in Table 10 below:

Table 10: Statistics on supplier support for the period 1 October 2020 to 31 December 2020

SCM supplier support service	Oct 2020	Nov 2020	Dec 2020	Total
Registration assistance at Media Building	-	-	-	-
CSD updates in walk-in office	-	-	-	-
Walk-in office at Civic for E-Procurement assistance	-	-	-	-
CSD new registrations	95	127	65	287
New suppliers created	105	94	76	275

6.2.4 Due Diligence processes

Continuous due diligence reviews are being performed to ensure compliance with clauses 44 and 45 of the Municipal SCM Regulations. There have been constant enhancements of detection controls to ensure that the City does not do business with any person in service of the state. A.

dual verification process has further been implemented to ensure completeness of both the declaration of interest process and the family reporting note in the financial statement. The Consumer Profile Bureau reporting tool is being used to perform due diligence checks on both the staff and the suppliers. All City staff and Councilors declaration of interest are assessed for possible conflicts to the SCM system.

A family reporting register as required by clause 45 of the Municipal SCM Regulations has been published on the Tender Tracking System for review by the SCM Specialist before the award of RFQ's and Tenders. Staff non-disclosure cases are referred for each Executive Director to investigate to ensure that the declared relation does not pose a conflict to the procurement processes.

Where deemed necessary, non-performance or abuse matters are referred to Forensic Services and Legal Services for further action. Such suppliers may be reported to National Treasury in instances where the supplier has defaulted and must be restricted.

Table 11: Staff Declaration of Interest (DOI) and Private Work Applications for the period 1 October 2020 to 31 December 2020

Staff DOIs reviewed by SCM	Number
Electronic DOIs	5 426
Manual DOIs and private work applications	397

6.2.5 Supplier Performance Management

Supplier performance management is monitored on the City's internal monitoring tool namely the "Red List" which tracks information on suppliers who are not performing satisfactory or who have committed abuse of the SCM system. Poor performing suppliers are performance managed by the relevant project managers within line departments and where necessary,

non-performance or abuse matters deemed are referred to Legal Services for further action. Such suppliers may be reported to the National Treasury in instances where the supplier has defaulted and must be restricted. For the second quarter, 21 matters of SCM abuse, default or poor performance have been recorded and actioned accordingly.

Table 12: Supplier Performance for the Period 1 October 2020 to 31 December 2020

Defaulting and Poor Performing Suppliers	Number
False Declaration of Interest	2
Non-delivery of goods / services	2
Poor performance	4
Collusion	2
Repeated withdrawals from bids / RFQ's	0
Abuse of SCM system	2
Matters sent to Forensics	4
Matters sent to Legal (Restriction)	5
Matters sent to National Treasury for restriction	0
Total	21

6.3 Inventory and Stores Management

The main purpose of the Inventory and Stores Management (ISM) branch is to provide the right quality of materials at the right time and quantities to other user departments in the City. This is done to enable effective service delivery to the citizens of Cape Town. ISM strives to keep the right balance between stock levels and working capital investment.

There are currently 28 operational SAP stores in the City and 14 fuel sites. There are seven (7) stores which are temporarily closed since the beginning of the COVID-19 lockdown restrictions and the impact of staff with co-morbidities became effective on 26 March 2020. There are 13 423 different materials and 23 055 bins maintained.

6.3.1 Comparative results

Some comparative results for the last two financial years are indicated in the tables below.

Table 13: Results for Quarter 2 - 2019/20 and 2020/21

Quarter 2	Stock value at end of quarter (R)	Average stock value during quarter (R)	Usage value during quarter (R)	Annualised stock turns	Number of transactions during quarter
2019/20	378 054 016	369 027 112	273 522 533	2.90	203 138
2020/21	547 480 328	508 914 140	342 741 960	2.64	164 507
% Change	44.82%	37.91%	25.31%	-0.26	-19.02%

It should be noted that the National lockdown had a profound impact on the key performance indicators relating to inventory management especially for the quarter under review.

The quarterly comparable stock value increased by 44.82% (01 October 2020 to 31 December 2020 compared to 01 October 2019 to 31 December 2019). The reason for the increase was attributable to an increase in the value of stock for ferric sulphate, mini substations, optic cable, pine detergent, water and electricity meters. The aforementioned electricity components increased in stock values as stock was received in stores after it was procured for projects which had to be put on hold due to lockdown restrictions. In addition, COVID-19 related Protective and Personal Equipment (PPE) was procured in bulk as a means of ensuring that there was sufficient PPE to be distributed to the City's front-line staff and for when the majority of the City's employees returned to work.

The usage value increased by 25.31% (01 October 2020 to 31 December 2020 compared to 1 October 2019 to 31 December 2019). The reason was mainly attributable by the increase in water meters and mini substations and other electricity materials.

The number of inventory transactions reduced by 19.01% (01 October 2020 to 31 December 2020 compared to 01 October 2019 to 31 December 2019) due to the effect of the lockdown as most staff have been working from home and thus not requiring consumable supplies from the store. The reduction could also be attributable to a financial prudent approach by City officials since the beginning of the global pandemic.

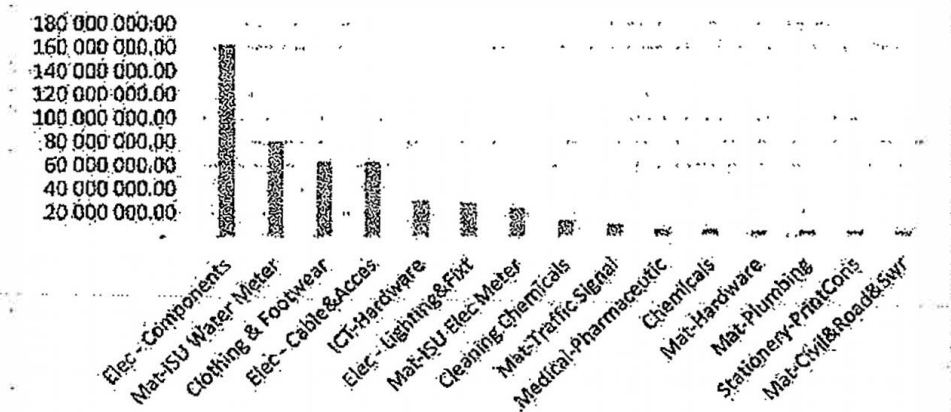
Due to the aforementioned and profound ripple effect of the lockdown, the quarterly comparable stock turn reduced by 0.26. This resulted in an unfavourable stock turn of 2.64 against a target of 3.5.

6.3.2 Top 15 Stores and Material Groups

The graph indicates the relative importance of the top 15 material groups in terms of rand value at the end of the second quarter of 2020/21.

Graph 01: Top 15 Material Groups value as at 31 December 2020

Top 15 Material Groups value as at 31 December 2020



6.4 Supply Chain Management Overall

6.4.1 Risk Management

The SCM risk register and mitigating plans are reviewed on an ongoing basis. SCM is satisfied that known risks are being adequately managed and monitored.

The Supply Chain Management Risk Register was approved by the Director: Supply Chain Management on 6 Dec 2020. The City of Cape Town Corporate Transversal Fraud Risk Register was approved by the City Manager on 14 December 2020.

6.4.2 Disposal Management

The disposal unit was affected by the lockdown and the administration had to implement alternate methods of disposal as visitors were not permitted to attend an auction in person.

Our contract with the auctioneers included the option to auction goods via electronic auction (internet based). This option was explored and implemented with resounding success.

The disposal unit has generated R 25 185 524.03 revenue in the second quarter as per the table below.

Table 14: Income Generated in the 2nd quarter

Disposal of movable assets	R 23 121 285.17
Disposal of scrap metals	977 521.18
Disposal of waste paper	17 112.12
Disposal of oils	195 927.56
Disposal of transformers	873 678.00
Total	R 25 185 524.03

6.4.3 SCM Capacitation and Development

The SCM Department has embarked on a business improvement strategy in order to provide an effective and efficient SCM service to the City.

Amongst others, this strategy includes the staffing of the department with suitably qualified and experienced employees.

For the period October 2020 to December 2020 the SCM department made 5 appointments.

These appointments include:

- 2 Senior Professional Officer
- 1 Professional Officer
- Administrative Officer 1
- 1 Clerk

22 EPWP opportunities were created.

An advert to create a pool of T14 level and above has been placed in the media to recruit candidates for the future within the SCM space.

The SCM staff compliment consists of 360 approved positions on the organogram of which 325 are filled and 35 vacant positions.

SCM did review their structure and cut back on 17 positions which will generate a saving of about R10 million over the medium term.

The SCM unit has initiated on-line Bid Committee training (offered by NSG) during Quarter 2 in which 89 staff members and potential Bid Committee members are being trained.

6.4.4 SCM Audit Action Plan

All SCM audit action plan activities have been concluded at the end of the quarter under review. An internal Key Control Monitoring (KCM) tool is being developed with the purpose to actively monitor business risks and the relevant mitigating controls.

6.4.5 COVID-19 impacts on SCM operations and business continuity measures

The SCM unit continued to support the City with the critical needs in response to the pandemic. All requirements were managed in consultation with the City's Occupational Health and Safety department who based its response plan on World Health Organisation guidelines. A number of directives were issued to internal directorates to ensure proper inventory management and SCM is monitoring the usage hereof including producing weekly reporting. SCM officials attend the Pandemic Business Coordinating Committee meetings and the Disaster Coordinating meetings on a regular basis to support the COVID-19 procurement processes.

SCM has been preparing for the possible on-set of a 2nd wave of COVID-19 infections since October 2020. As a result, we have been adjusting our PPE forecasts in anticipation of a spike in infections and the increased need for PPE that comes with it. To date, we have been able to successfully provide the required PPE to the organisation on a weekly basis and endeavour to continue doing so.

A high level summary of COVID-19 PPE stock distribution is listed below:

Table 15: COVID-19 PPE – March 2020 to 31 December 2020

Stock category	Stock Item	Total units issued	Value of stock issued	Value of Stock on Hand	Total value of stock purchased
PPE	Cloth Mask (each)	92 446	R1 947 082	R192 918	R2 140 000
	Masks (each)	1 844 950	R27 787 036	R10 575 997	R38 363 033
	Hand Sanitiser (litres)	223 306	R15 711 458	R7 618 601	R23 330 059
	Gloves (each)	2 929 821	R5 141 393	R2 236 575	R7 377 968
	Face Shields	23 865	R966 726	R2 325 738	R3 292 464
	Thermometer	2 648	R2 785 010	R15 100	R2 800 110
Specialised PPE	N95 Mask (Each)	3 440	R67 740	R420 480	R488 220
	Goggles	1 220	R25 095	R22 041	R47 136
	Isolation Gowns	4 000	R520 000	R3 304 300	R3 824 300
	Aprons (each)	150 949	R161 517	R103 357	R264 875
	Disp. Overalls	8 204	R1 210 217	R8 646 841	R9 857 058
	HazMat Suits	144	R111 816	R0	R111 816
	HD Gloves (Each)	1 027	R20 356	R24 854	R46 210
Other Covid 19 materials	Soap Bars (each)	287 473	R1 423 503	R782 817	R2 206 321
	Liquid Soap (litres)	69 785	R1 345 719	R110 250	R1 455 969
	Anti Bac. Liquid (litres)	6 102	R493 874	R1 054 421	R1 548 295
	Bleach (litres)	68 920	R795 997	R181 607	R977 604
	Pine Gel (litres)	164 025	R3 044 342	R1 984 754	R5 029 096
	Cloths	77 674	R433 989	R610 177	R1 044 166
	Bottles	36 926	R419 140	R21 460	R440 600
	Dispenser	1 888	R752 457	R5 388	R757 845
	Sprayer	644	R516 029	R168 875	R684 904
Grand Total		5 999 457	R165 680 496	R40 406 562	R106 087 049

Reporting for procurement in terms of the National State of Emergency requirements were provided to the Provincial Treasury on a regular basis and published on the City's website for disclosure purposes. Two reports on COVID-19 Procurement of PPE and Other Goods & Services have been published and is available publicly on the SCM Website. The second set of reports are being compiled currently.

FOR FURTHER DETAILS, CONTACT:

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DIRECTORATE	Finance – Supply Chain Management
File Ref No	

Liesl Fransman

From: Shanice Bruintjies
Sent: Thursday, 07 January 2021 15:38
To: Liesl Fransman
Cc: Ashley Thorné; Thandiswa Deleki
Subject: CM60315 Quarterly Report Q2 signed
Attachments: CM60315 Quarterly Report Q2 signed.pdf

Good Day

The attached is for Executive Mayor approval.

Kind Regards

Shanice Bruintjies

Supply Chain Management
Office of the Director SCM
Finance Directorate

WORKING FROM HOME DURING COVID-19

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