

Context: CTICC 201920

Scorecard as of: Dec 2019-latest month

Printed date: 26 Nov 2020

Name	Status	Actual	Target
CTICC 201920			
An Opportunity City			
International events	✓	29	25
Total events hosted	✓	295	280
Human Capital Development	✓	4	2
Supply Chain Procurement from B-BBEE Suppliers	✓	84	60
Student Programme:Contribution to Youth Employment and Skills Development	✓	5	4
Graduate Programme:Contribution to Youth Employment and Skills Development	✓	6	4
An Inclusive City			
Number of people from the employment equity target groups employed in the three highest levels of management in compliance with the municipal entity's approved employment equity plan	■	83	80
A Well Run City			
Customer Centricity and Service Excellence	■	84	80
Quality Offering			
External Audit Report	▲	1	1
Minimum Competency Level	✓	11	7
Operating Profit	✓	180	26
Capital Projects	✓	69	40
Capital Expenditure(CTICC 2 Expansion Programme)			
Ratio of Cost Coverage maintained (RCC)	✓	10	7
Net Debtors to Annual Income (ND)	✗	3	10
Debt Coverage by Own Billed Revenue (DC)		0	0

✗ Well Below ● Below ▲ On Target ■ Above ✓ Well Above ↗ Trend Up → Trend Stable ↘ Trend Down