



Objectives	Indicator(s) of this Objective	Sept 2012	Dec 2012	March 2013	June 2013
Objective 5.3 Ensure financial prudence with clean audit by the Auditor General	Percentage of Operating Budget spent	Dir/Dept. projected cash flow	Dir/Dept. projected cash flow	Dir/Dept. projected cash flow	95%
	Percentage annual asset verification process completed	0%	0%	0%	100% completed by 30 June
	Percentage Internal Audit findings resolved	70%	70%	70%	70%

9. AUTHORISATION

The undersigned do hereby indicate their agreement with the contents of this document and the outcomes.

	Name	Signature	Date
Executive Director			21/05/2012
Mayco Member			28.05.2012

