Objectives	Indicator(s) of this Objective	Sept 2012	Dec 2012	March 2013	June 2013
Objective 5.3 Ensure financial prudence with clean audit by the	Percentage Operating Budget spent	Dir/Dept. projected cash	Dir/Dept. cash projected cash	Dir/Dept. cash projected cash	95%
	Percentage annual asset verification process completed	0%	0%	0%	100% completed by 30 June
	Percentage Internal Audit findings resolved	70%	70%	70%	70%

## 9. AUTHORISATION

The undersigned do hereby indicate their agreement with the contents of this document and the outcomes.

	Name	Signature	Date
Executive Director	•	MASO	21/05/242
Mayco Member		D. Walle	28.35.26.2

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	-2012	21-05	Date:	10	4		Executive Director Signature:	Executive		Japie Hugo	irector:	Executive [	Approved by Executive Director:
Riaan Vosloo	70%	70%	70%	70%	Quarterly	70%	P 5.3 (b)	Direct./ Dept achievement as at 30 June 2012	Percentage Internal Audit findings resolved		INTERNAL AUDIT	ı	
Directorate Finance Manager (Edwina Daniels)	100% completed by 30 June	0°%	0%	0%	Annual	100% completed by 30 June	P 5.3 (b)	Direct./ Dept. achievement as at 30 June 2012	Percentage of assets verified	Objective 5.3 -Ensure financial prudence with clean audit by the Auditor General	FINA	I	SFA 5 - A WELL RUN
Directorate Finance Manager (Edwina Daniels)	95%	Dir/Dept. projected cash flow	Dir/Dept. projected Dir/Dept. projected cash flow	Dir/Dept. projected cash flow	Quarterly	95%	P5.3 (a)	Direct./ Dept. achievement as at 30 June 2012	Percentage of Operating Budget spent		NCE	ı	
Rudolph Pollard Nonzuzo Ntubabe	100%	100%	100%	100%	Quarterly	100%	P 5.2 (b)	Direct / Dept achievement as at 30 June 2012	% adherence to Employee Talent target (composite indicator)			1	
Rudolph Pollard	100%	100%	100%	100%	Quarterly	100%	P 5.2 (b)	Direct / Dept. achievement as at 30 June 2012	% adherence to Employee Utilisation target (composite Indicator)	Objective 5.2 - Establish an efficient and productive administration that prioritizes delivery	CORPORAT	ı	SFA 5 - A WELL RUN CITY
Michael Siyolo	100%	100%	100%	100%	Quarterly	100%	P 5.2 (b)	Direct./ Dept. achievement as at 30 June 2012	% adherence to EE target (composite indicator)		E SERVICES	ı	
Sunnet Kloppers Gavin van Schalkwyk	100%	100%	100%	100%	Quarterly	100%	P 4.1 (a)	New - to be based on Direct/Dept achievement as at 30 June 2012	Percentage adherence to Citywide service standard based on all external notifications	Objective 4.1 • Ensure responsiveness by creating an environment where citizens can communicated with and be responded to		4 A	SFA 4 - AN INCLUSIVE
Responsible Person	30 June 2013	31 March 2013	31 Dec 2012 3	30 Sept 2012	Frequency	Annual Target (by June 2013)	Program/Statutory or Strategic Plan	Baseline 11/12 (Target in brackets)	Indicator (To include unit of measure)	Directorate Objective	Link to Lead Directorate	CSC Indicator no.	ALIGNMENT TO IDP  SFA & CSC  Corporate Indica  Objective no.
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