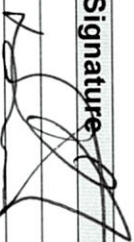


3.6: Provision of effective Air Quality Management and Pollution (including noise) Control Programmes	KPI 3G: Number of days when air pollution exceeds RSA Ambient Air Quality Standards	<25	<25	<25	<25
---	---	-----	-----	-----	-----

9

AUTHORISATION


The undersigned do hereby indicate their agreement with the contents of this document and the outcomes.

	Name	Signature	Date
Executive Director	<i>E. Bromfield</i>		<i>21/5/2012</i>
Mayco Member	<i>K. Evans</i>		<i>21/06/2012</i>

10

APPENDICES:

Appendix 1: 2012/2013 Directorate: City Health's SDBIP: (Version 03 - 22 May 2012)

A		B	C	K		L		M	N	O	P	Q	R	Targets				Responsible Person
Alignment to IDP		Corporate Scorecard Indicator Number	Link to Lead Directorate	Directorate Objective	Indicator	Unit of Measure	Baseline 2011/2012	Program / Statutory or Strategic Plan	Annual Target 30 June 2013	30 September 2012 31 December 2012 31 March 2013			30 June 2013					
2																		
3	Pillar & Corporate Objective	Corporate Scorecard Indicator Number	Link to Lead Directorate	Directorate Objective	Indicator	Unit of Measure	Baseline 2011/2012	Program / Statutory or Strategic Plan	Annual Target 30 June 2013	30 September 2012	31 December 2012	31 March 2013	30 June 2013	Executive Director, 8 Manager's Health (Sub-District), Manager, Specialised Health, Manager, Finance and Support Services Manager				
	5 & 5.3	#	Finance	5.3: Ensure financial prudence with clean audit by the Auditor General	Percentage of assets verified	%	TBD	#	100% completed by 30 June	#	#	#	100% completed by 30 June	Executive Director, 8 Manager's Health (Sub-District), Manager, Finance and Support Services Manager				
78														Executive Director, 8 Manager's Health (Sub-District), Manager, Specialised Health, Manager, Finance and Support Services Manager				
	5 & 5.3	#	Internal Audit	5.3: Ensure financial prudence with clean audit by the Auditor General	Percentage Internal Audit findings resolved	%	TBD	#	70%	70%	70%	70%	Virginia de Azevedo					
79																		
80	Sign-off by Executive Director: 													Manager Health (Khayelitsha)				
81	Name													Manager Health (Klipfontein)				
82	Signature													Manager Health (Mitchells Plain)				
83	Date: 21/6/2012													Manager Health (Northern)				
84	Sign off by Mayco Member: L. Thwete													Manager Health (Southern)				
85	Date: 21/6/2012													Manager Health (Tygerberg)				
86	Signature													Manager Health (Western)				
87	Name													Principal Professional Officer: Substance Abuse				
88														Manager: Specialised Health				
89														Head: Environmental Health Specialised Services				
90														Manager: Finance				
91														Support Services Manager				