

IDP PROCESS PLAN

2017/2018 - 2021/2022

SEPTEMBER - OCTOBER 2016

Communities' inputs and prioritisations



NOVEMBER- DECEMBER 2016

Feedback from line via Subcouncils



MARCH 2017

Draft IDP and Budget tabled to Council



MARCH - APRIL 2017

Opportunity to comment on draft IDP and budget



MAY 2017

IDP and budget tabled at Council for final approval public notification thereafter



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

THE REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP)

Section 34(a) of the Municipal Systems Act No. 32 of 2000 requires that a municipal council review its integrated development plan annually in accordance with an assessment of its performance measures and to the extent that changing circumstance so demand.

The IDP will be reviewed annually during the months of July – August.

The purpose of the review is to assess if the content of the IDP remains relevant to achieving Council's vision. The review is an internal assessment process.

The review will distinguish between material changes and immaterial changes, in instances where changes are identified.

Material changes are those changes that influence the content (i.e. the strategic narrative, programmes, projects and initiatives) in a significant manner. Material changes are likely to stem from: a) external influences such as significant changes within the contextual environment of the City or b) internal changes such performance measures that requires adjustment as a result of e.g. internal process changes, resource allocation or operational challenges.

Immaterial changes are those changes which do not affect the content of the document in a significant manner and are updated on an annual basis such as minor changes in statistics (e.g. GDP, unemployment and population figures etc.) provided in the contextual analysis of the IDP document.

It is likely that material changes will require the amendment (i.e. by deletion, addition or replacement of specific content) of the IDP. In this case the process identified in terms of Section 34(b) of the Municipal Systems Act No. 32 of 2000 and the Regulations issued in terms of this Act will be used to effect the changes. The specific dates for this process will be set-out in the annual IDP and Budget Time Schedule.

Immaterial changes will be effected by editorial updates on an annual basis.



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD