

CITY OF CAPE TOWN

**KNOWN PROJECTS, PLANS AND PROGRAMMES
TO BE IMPLEMENTED WITHIN THE CITY OF
CAPETOWN BY ANY ORGAN OF STATE**

IDP (01/07/2017 – 30/06/2022)

MAY 2017

According to the Local Government : Municipal Planning and Performance Management Regulations, 2001, Chapter 2(1)(d) a municipality's IDP must at least identify all known projects, plans and programmes to be implemented within the municipality by any organ of state.

The following known projects, plans and programmes to be implemented (including, but not limited to) are listed below:

- Integration Zones and specific “catalytic” urban development projects and priority projects.
 - Voortrekker Road, Metro South East and Blue Downs Integration Zones including the five City priority projects, namely: Athlone Power Station, Phillipi, Bellville, Paardevlei and the CBD / Foreshore freeway.
 - The City’s “Catalytic / Mega Human Settlement Projects” as required by the National Dept. Of Human Settlements, namely, Garden Cities, Voortrekker Road Social Housing and Southern Corridor programmes.
- Western Cape Government-City of Cape Town Energy Game Changer programme
- Department of Energy (DOE) Energy Efficiency Demand Side Management Programme
- Department of Environmental Affairs (DEA) National Climate Change Response Programme
- Operation Phakisa – Ideal Clinic Initiative of South Africa
- Educated Cape
- Enterprising Cape
- Living Cape
- Connecting Cape
- Leading Cape
- Landfill gas extraction projects: Coastal Park, Bellville South Landfill Sites and Vissershok Landfill Sites
- Investigating Waste-to-energy synergies in respect of organic solid waste and sewerage sludge.
- Upgrade the Material Recovery Facilities (MRF) at the Athlone Refuse Transfer Station (RTS) into a clean MRF.
- Develop MRF’s at Helderberg and Coastal Park.
- SANRAL road programme
- Provincial road programme
- Rail programme
- Ports (pertaining to Cape Town)
- National Treasury – Cape Town Capacity Support Implementation Plan (2017-2018)
- Other programmes/projects and activities of regional importance/significance by bodies/companies (other than organs of state):
 - Airports – specifically the on-going development of Cape Town International Airport.