



KNOWN PLANS, PROJECTS AND PROGRAMMES

This pertains to known projects, plans and programmes to be implemented within the City by any other organ of state.

CITY OF CAPE TOWN MUNICIPALITY: PLANNED AND ESTIMATED PROVINCIAL INFRASTRUCTURE EXPENDITURE AND NATIONAL AND PROVINCIAL BUDGET ALLOCATIONS FOR THE MTEF PERIOD 2021/22 – 2023/24

List of Provincial Infrastructure Investment Projects in the City of Cape Town Municipality for the MTEF period 2021/22 – 2023/24

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Education	Upgrading and Additions	Education Infrastructure Grant	Ablutions - EIG	20000	5000	5000	30000
Education	Upgrading and Additions	Education Infrastructure Grant	Adhoc Projects	70000	40000	40000	150000
Education	Upgrading and Additions	Education Infrastructure Grant	Cathkin SS	40000	0	0	40000
Education	Maintenance and Repairs	Equitable Share	E.P.W.P.	2185	0	0	2185
Education	Upgrading and Additions	Education Infrastructure Grant	Fencing - EIG	40000	40000	30000	110000
Education	New or Replaced Infrastructure	Equitable Share	Happy Valley PS No.2	2000	30000	25000	57000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Harmony PS	2000	0	0	2000
Education	Upgrading and Additions	Education Infrastructure Grant	Heathfield PS	0	20000	20000	40000
Education	Upgrading and Additions	Equitable Share	Hotspots (Mobiles) ES	27650	27650	6500	61800
Education	Non-Infrastructure	Education Infrastructure Grant	Human Resource Capacity- EIG	29743	29357	29324	88424
Education	Non-Infrastructure	Equitable Share	Human Resource Capacity- ES	6305	6400	6500	19205
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Jagtershof PS	2000	15000	25000	42000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Jagtershof SS	2000	15000	25000	42000

Education	New or Replaced Infrastructure	Education Infrastructure Grant	Kleinberg PS	0	0	2000	2000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Kwafaku PS	5000	0	0	5000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Macassar PS Nr.2 (XXL)	20000	35000	30000	85000

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Manenberg SOS	20000	35000	15000	70000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Mfuleni HS	15000	25000	20000	60000
Education	Upgrading and Additions	Equitable Share	MOD centres	51410	53878	56248	161536
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Montagu`s Gift PS / Parkwood PS (Merger)	0	0	2000	2000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Mvula PS	15000	35000	10000	60000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	New Harrare / Isipwe / Luleka PS	0	2000	25000	27000
Education	New or Replaced Infrastructure	Equitable Share	New Hout Bay PS	2000	30000	30000	62000
Education	New or Replaced Infrastructure	Equitable Share	New Philippi PS	0	2000	15000	17000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Nomzamu PS & HS (MEILE1)	35200	50000	50000	135200
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Perivale PS	25000	0	0	25000
Education	Upgrading and Additions	Education Infrastructure Grant	Protea Park PS	0	0	15000	15000
Education	Upgrading and Additions	Equitable Share	Provision for Office Buildings	20000	10000	10000	40000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Silversands New Campus School (MEILE2)	2000	10000	30000	42000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Sir Lowrys Pass SS	15000	35000	20000	70000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Sonderend PS	2000	15000	30000	47000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Sunningdale PS (Full Service School)	2000	11000	25000	38000
Education	Upgrading and Additions	Education Infrastructure Grant	Sunnyside PS	2000	15000	25000	42000

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Sunray PS	10000	0	0	10000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Surray PS / Primrose Park PS (Merger)	0	0	2000	2000
Education	New or Replaced Infrastructure	Equitable Share	Thomas Wildschutt PS	0	0	2000	2000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Turfhall PS	25000	0	0	25000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Uitsig PS	0	0	2000	2000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Wallacedene PS (Bloekompos)	0	0	10000	10000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Willows PS	2000	0	0	2000
Education	New or Replaced Infrastructure	Education Infrastructure Grant	Winsley PS / Bellville Suid PS (Merger)	0	2000	20000	22000
Education	Upgrading and Additions	Education Infrastructure Grant	Wynberg SS (on Ottery Site)	0	0	2000	2000
Environ Affairs & Dev Plan (Cape Nature)	Non-Infrastructure	Equitable Share	Administration - Infrastructure Related Expenditure	11800	0	0	11800
Environ Affairs & Dev Plan (Cape Nature)	Non-Infrastructure	Equitable Share	Administration - Infrastructure Related Expenditure	0	4700	0	4700
Environ Affairs & Dev Plan (Cape Nature)	Non-Infrastructure	Equitable Share	Administration - Infrastructure Related Expenditure	0	0	5035	5035
Environ Affairs & Dev Plan (Cape Nature)	Upgrading and Additions	Equitable Share	Hiking Trail Upgrades and Maintenance	2500	0	0	2500
Environ Affairs & Dev Plan (Cape Nature)	Maintenance and Repairs	Equitable Share	Minor Maintenance	6565	0	0	6565
Environ Affairs & Dev Plan (Cape Nature)	Maintenance and Repairs	Equitable Share	Minor Maintenance	0	12000	0	12000
Environ Affairs & Dev Plan (Cape Nature)	Maintenance and Repairs	Equitable Share	Minor Maintenance	0	0	13080	13080
Environ Affairs & Dev Plan (Cape Nature)	Upgrading and Additions	Equitable Share	Overnight Facilities Upgrade	2500	0	0	2500

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Environ Affairs & Dev Plan (Cape Nature)	Upgrading and Additions	Equitable Share	Upgrades and Additions	0	17277	0	17277
Environ Affairs & Dev Plan (Cape Nature)	Upgrading and Additions	Equitable Share	Upgrades and Additions	0	0	14687	14687
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Athlone - Dr Abdurahman CDC - Upgrade and additions (Alpha)	0	0	812	812
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Atlantis - Wesfleur Hospital - HT - Record Room extension	0	0	300	300
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Atlantis - Wesfleur Hospital - Record Room extension	1202	4000	4818	10020
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Belhar - Tygerberg Regional Hospital - Fencing to secure new site	3000	0	0	3000
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Belhar - Tygerberg Regional Hospital - New	0	1441	15696	17137
Health	Non-Infrastructure	Equitable Share	Bellville - Bellville Engineering Workshop - Capacitation	5800	7924	8336	22060
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Bellville - Bellville Engineering Workshop - Capacitation	9982	11014	11726	32722
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Bellville - Bellville Engineering Workshop - New Store	3846	0	0	3846
Health	Non-Infrastructure	Equitable Share	Bellville - Engineering and Technical Services - Capacitation	2093	2210	2351	6654
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Bellville - Engineering and Technical Services - Capacitation	703	1382	1472	3557
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Bellville - HT Unit - Asset Management - Implementation	3000	4000	0	7000
Health	Non-Infrastructure	Equitable Share	Bellville - HT Unit - Capacitation	2596	2724	2878	8198
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Bellville - HT Unit - Capacitation	5370	5679	6048	17097
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Bellville - HT Unit - SCM Support	6958	7342	7802	22102

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Bellville - Karl Bremer Hospital - Demolitions and parking	1	1	1	3
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Bellville - Karl Bremer Hospital - Hospital Repairs and Renovations	4308	15000	15000	34308
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Bellville - Karl Bremer Hospital - HT - Nurses Home repairs and renovation	2000	0	0	2000
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Bellville - Karl Bremer Hospital - Medical Waste	4800	0	0	4800
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Bellville - Karl Bremer Hospital - New Acute Psychiatric Ward	0	894	1721	2615
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Bellville - Karl Bremer Hospital - Nurses Home repairs and renovations Ph2	23000	0	0	23000
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Bellville - Stikland Hospital - Rehabilitation of water reticulation system	0	246	699	945
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Bonteheuwel - Vanguard CHC - Upgrade and Additions (Alpha)	0	0	291	291
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Bothasig - Bothasig CDC - Upgrade and Additions	0	5848	7475	13323
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Brooklyn - Brooklyn Chest Hospital - Rehabilitation (Alpha)	0	500	2000	2500
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Cape Town - District Six CDC - New	1	0	0	1
Health	Non-Infrastructure	Equitable Share	Cape Town - Infra Man CD - Capacitation	6246	7088	7557	20891
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Cape Town - Infra Man CD - Capacitation	2922	3198	3344	9464
Health	Non-Infrastructure	Equitable Share	Cape Town - Infra Planning - Capacitation	1593	1644	1704	4941

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Health	Non-Infrastructure	Health Facility Revitalisation Grant	Cape Town - Infra Planning - Capacitation	14250	15115	16047	45412
Health	Non-Infrastructure	Equitable Share	Cape Town - Infra Prog Delivery - Capacitation	2653	2780	2999	8432
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Cape Town - Infra Prog Delivery - Capacitation	11780	12783	13548	38111
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Delft - Symphony Way CDC - New	1560	0	0	1560
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Eerste River - Eerste River Hospital - Acute Psychiatric Unit	546	0	0	546
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Eerste River - Eerste River Hospital - Upgrade of Linen Bank and Waste Management Area	54	169	1454	1677
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Elsies River - Elsie's River CHC - Replacement	553	0	5002	5555
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Fish Hoek - False Bay Hospital - Fire Compliance completion and changes to internal spaces	489	1054	8192	9735
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Fish Hoek - False Bay Hospital - HT - Fire Compliance Completion and changes to internal spaces	0	0	2000	2000
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Green Point - Green Point CDC - HT - Pharmacy refurbishment and general maintenance	0	0	600	600
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Green Point - Green Point CDC - Pharmacy refurbishment and general maintenance	133	280	4879	5292
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Green Point - New Somerset Hospital - Acute Psychiatric Unit	5000	20000	20000	45000
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Green Point - New Somerset Hospital - HT - Medical Waste	4800	0	0	4800
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Green Point - New Somerset Hospital - Relocation of helistop	0	0	108	108

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Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Green Point - New Somerset Hospital - Repairs and renovation incl stores upgrade	0	500	1082	1582
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Green Point - New Somerset Hospital - Upgrading of Theatres and Ventilation	3729	22321	18866	44916
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Gugulethu - Gugulethu CHC - HT - General maintenance (Alpha)	0	0	1000	1000
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Gugulethu - Gugulethu CHC - HT - MOU rehabilitation	0	0	1000	1000
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Gugulethu - Gugulethu CHC - MOU rehabilitation	0	271	246	517
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Hanover Park - Hanover Park CHC - Demolitions	8342	530	0	8872
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Hanover Park - Hanover Park CHC - Replacement	0	0	5166	5166
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Hout Bay - Hout Bay CDC - Replacement and Consolidation	822	0	10000	10822
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Khayelitsha - Khayelitsha (Site B) CHC - Upgrade and Additions	0	750	1125	1875
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Khayelitsha - Khayelitsha Hospital - Acute Psychiatric Unit	1580	4500	15000	21080
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Khayelitsha - Michael Mapongwana CDC - HT - General maintenance (Alpha)	300	0	0	300
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Khayelitsha - Nolungile CDC - Rehabilitation (Alpha)	0	390	3985	4375
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Kraaifontein - Bloekombos CHC - New	0	0	435	435
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Kraaifontein - Scottsdene CDC - Upgrade and Additions (Alpha)	0	0	939	939

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Health	Non-Infrastructure	Health Facility Revitalisation Grant	Kraaifontein- Kraaifontein CHC-HT - General maintenance (Alpha)	0	0	2000	2000
Health	Maintenance and Repairs	Equitable Share	Maint - Day-to-day - 8.1 Various Facilities	17326	8562	24696	50584
Health	Maintenance and Repairs	Health Facility Revitalisation Grant	Maint - Day-to-day - 8.1 Various Facilities	10750	21385	22983	55118
Health	Maintenance and Repairs	Equitable Share	Maint - Emergency - 8.1 Various Facilities - PES	1967	1731	1827	5525
Health	Maintenance and Repairs	Equitable Share	Maint - Emergency - 8.2 Various Facilities - PES	29	34	36	99
Health	Maintenance and Repairs	Equitable Share	Maint - Emergency - 8.3 Various Facilities - PES	4430	4906	5181	14517
Health	Maintenance and Repairs	Equitable Share	Maint - Emergency - 8.4 Various Facilities - PES	5098	5362	2494	12954
Health	Maintenance and Repairs	Equitable Share	Maint - Emergency - 8.5 Various Facilities - PES	5312	5584	8784	19680
Health	Maintenance and Repairs	Equitable Share	Maint - Emergency - 8.6 Various Facilities - PES	837	763	805	2405
Health	Maintenance and Repairs	Equitable Share	Maint - Prof Day-to-day - 8.3 Various Facilities	7887	8728	23087	39702
Health	Maintenance and Repairs	Equitable Share	Maint - Prof Day-to-day - 8.5 Various Facilities - HFRG	48000	43641	29000	120641
Health	Maintenance and Repairs	Equitable Share	Maint - Routine - 8.1 Various Facilities - HFRG	6386	7344	9729	23459
Health	Maintenance and Repairs	Equitable Share	Maint - Routine - 8.2 Various Facilities - HFRG	2922	3360	2270	8552
Health	Maintenance and Repairs	Equitable Share	Maint - Routine - 8.3 Various Facilities - HFRG	15256	17544	11525	44325
Health	Maintenance and Repairs	Equitable Share	Maint - Routine - 8.4 Various Facilities - HFRG	9678	8480	7888	26046
Health	Maintenance and Repairs	Equitable Share	Maint - Routine - 8.5 Various Facilities - HFRG	25680	25711	25763	77154
Health	Maintenance and Repairs	Equitable Share	Maint - Routine - 8.6 Various Facilities - HFRG	7411	7983	7939	23333

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Maitland - Alexandra Hospital - HT - Wards renovations to enable Valkenberg Hospital Forensic Precin	0	2000	4000	6000
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Maitland - Alexandra Hospital - Repairs and renovation (Alpha)	609	1892	5133	7634
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Maitland - Alexandra Hospital - Roof replacement	2500	2500	0	5000
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Maitland - Alexandra Hospital - Wards renovations to enable Valkenberg Hospital Forensic Precint dec	300	4970	6787	12057
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Maitland - Maitland CDC - Replacement	399	1647	11601	13647
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Manenberg - Klipfontein Regional Hospital - Replacement Ph1	10000	30000	60000	100000
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Mitchells Plain - Lentegeur Hospital - HT - General maintenance to Ward 5	0	1000	0	1000
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Mitchells Plain - Lentegeur Hospital - HT - Ward 5A Seclusion Rooms upgrade	0	500	500	1000
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Mitchells Plain - Lentegeur Hospital - Wards rehabilitation framework	0	0	1241	1241
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Mitchells Plain - Lentegeur Laundry - HT - Upgrade and Additions (Alpha)	0	0	2000	2000
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Mitchells Plain - Lentegeur Laundry - Upgrade and Additions to Dirty Linen Area	244	3734	1080	5058

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Mitchells Plain - Lentegour Regional Laundry - Upgrade & Extension	2	0	0	2
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Mitchells Plain - Mitchells Plain Hospital - HT - Waste Management	4800	0	0	4800
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Mitchells Plain - Mitchells Plain Hospital - New	2	0	0	2
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Mitchells Plain - Mitchells Plain Hospital - Fire doors	362	7035	392	7789
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Mowbray - Mowbray Maternity Hospital - Rehabilitation (Alpha)	0	0	1082	1082
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Nolungile - Nolungile CDC - HT - General maintenance (Alpha)	0	0	1500	1500
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Nyanga - Nyanga CDC - HT - Pharmacy Compliance and General Maintenance	300	421	0	721
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Nyanga - Nyanga CDC - HT - Rehabilitation (Alpha)	0	0	600	600
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Nyanga - Nyanga CDC - Pharmacy Compliance and General Maintenance	3540	242	0	3782
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Nyanga - Nyanga CDC - Rehabilitation (Alpha)	0	0	541	541
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - BMS Upgrade	3370	988	0	4358
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - CCTV Rehabilitation	0	0	271	271

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - Central Kitchen - Floor Replacement	1	0	0	1
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - Central Kitchen - Floor Replacement Completion	1	0	0	1
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - Claridon House Rehabilitation (Alpha)	0	0	291	291
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - EC upgrade and additions	7500	0	5296	12796
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - Emergency stabilisation work to Creche	1200	800	0	2000
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - HT - EC Upgrade and Additions	0	0	15000	15000
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - New Linear Accelerator Installation New Bunker	1	0	0	1
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - New Linear Accelerator Installation New Bunker Completion	1	0	0	1
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - R & R to Maternity Ward	0	165	1233	1398
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - R and R to OPD	0	3247	2951	6198
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - Ventilation and AC	28853	8855	30399	68107

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
			refurb incl mech installation (Alpha)				
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Groote Schuur Hospital - Ventilation and AC refurb incl mech installation (Beta)	0	9800	25067	34867
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Observatory - Observatory FPL - HT - Replacement	40863	21592	6970	69425
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Observatory - Observatory FPL - Replacement	16490	2997	2	19489
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Observatory - Valkenberg Hospital - Commissioning Support	1591	1683	1792	5066
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Observatory - Valkenberg Hospital - Forensic Precinct - Admission, Assessment, High Security	1500	2000	5000	8500
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Observatory - Valkenberg Hospital - Forensic Precinct Enabling Work	0	0	1643	1643
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Observatory - Valkenberg Hospital - Project Support	702	741	788	2231
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Valkenberg Hospital - Renovations to historical admin building Ph1	1	0	0	1
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Observatory - Valkenberg Hospital - Renovations to historical admin building Ph2	1	0	0	1
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Parow - Cape Medical Depot - Replacement	1500	0	0	1500
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Parow - Cape Medical Depot - Replacement	0	0	4918	4918
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Parow - Ravensmead CDC - HT - Replacement	0	0	3000	3000

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Health	Non-Infrastructure	Health Facility Revitalisation Grant	Parow - Ravensmead CDC - OD QA - Replacement	0	0	130	130
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Parow - Ravensmead CDC - Replacement	8445	20627	27273	56345
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - 11kV Generator Panel Upgrade	690	0	0	690
Health	Upgrading and Additions	Equitable Share	Parow - Tygerberg Hospital - 11kV Generators Replacement	19728	2876	0	22604
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - 11kV Main Substation Upgrade	1108	0	0	1108
Health	Upgrading and Additions	Equitable Share	Parow - Tygerberg Hospital - Balance of 11kV(MV), 400V(LV) network upgr, incl earthing, lightning	1573	2789	15858	20220
Health	Upgrading and Additions	Equitable Share	Parow - Tygerberg Hospital - Consolidated Security Control Centre	1276	1172	13807	16255
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Enabling work ward decanting (exist bldg) - Minor work various ward	2779	803	7942	11524
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Enabling work ward decanting (existing bldgs) - C11	833	0	0	833
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - External and Internal Logistics	169	56	979	1204
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - External and Internal Logistics - Central Stores fire safety	0	549	6492	7041
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - External and Internal Logistics - Pharmacy priorities (Alpha)	0	824	1131	1955

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Fire Safety	5000	17500	8560	31060
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Hot water system upgrade	1263	8577	5000	14840
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Parow - Tygerberg Hospital - HT - Wards maintenance (Alpha)	3000	0	0	3000
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Medical Gas Upgrade	3356	9045	9466	21867
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Perimeter security upgrade	650	7473	35500	43623
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Parow - Tygerberg Hospital - Project Support	3900	4059	4304	12263
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Parow - Tygerberg Hospital - R, R and R to Protea Court N-E Block	5000	5000	0	10000
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Rehab of various wards - Block A (LG) Psychiatry OPD	674	1768	20421	22863
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Rehabilitation of various wards (Alpha) - Block A	7240	3627	1469	12336
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Rehabilitation of various wards (Alpha) - Block C	793	1102	1046	2941
Health	Rehabilitation, Renovations & Refurbishment	Equitable Share	Parow - Tygerberg Hospital - Rehabilitation of various wards (Alpha) - Block G	995	908	1039	2942
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Parow - Tygerberg Hospital - Replacement - Enabling work	0	1000	2000	3000

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Parow - Tygerberg Hospital - Replacement (PPP)	679	1000	1000	2679
Health	Upgrading and Additions	Equitable Share	Parow - Tygerberg Hospital - Repurposing of Bank and Post Office Building	405	827	4412	5644
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Parow - Tygerberg Laundry - HT - Laundry Line Replacement	78000	37000	0	115000
Health	New or Replaced Infrastructure	Health Facility Revitalisation Grant	Phillipi - Weltevreden CDC - New	5048	0	11152	16200
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Pinelands - Pinelands Ambulance Station - Ambulance Station and Head Office Rehabilitation	0	0	1082	1082
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Retreat - DP Marais Hospital - Kitchen rehabilitation (Alpha)	4000	4000	0	8000
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Retreat - Retreat CHC - Rehabilitation (Alpha)	0	0	1080	1080
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Rondebosch - Red Cross War Memorial Children Hospital - HT - Medical Waste	4800	0	0	4800
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Rondebosch - Red Cross War Memorial Children Hospital - New Store	0	0	406	406
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Rondebosch - Red Cross War Memorial Children Hospital - Nurses Home refurbishment (Alpha)	0	0	406	406
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Rondebosch - Red Cross War Memorial Children Hospital - Upgrade and additions to Psychiatric Ward	0	0	894	894

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Somerset West - Helderberg Hospital - EC Upgrade and Additions	5096	0	0	5096
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Somerset West - Helderberg Hospital - HT - EC Upgrade and Additions	150	0	0	150
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Somerset West - Helderberg Hospital - OD	35	0	0	35
Health	Rehabilitation, Renovations & Refurbishment	Health Facility Revitalisation Grant	Somerset West - Helderberg Hospital - Repairs and renovation	3493	7534	5364	16391
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Stikland - Stikland Hospital - HT - General maintenance to wards	1000	1000	1500	3500
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Strand - Gustrouw CDC - HT - General maintenance (Alpha)	0	0	1500	1500
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Thornton - Western Cape Rehabilitation Centre - HT - Orthotic and Prosthetic Centre Upgrade	500	6000	1500	8000
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Thornton - Western Cape Rehabilitation Centre - Orthotic & Prosthetic Centre Upgrade	6623	18048	10	24681
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Various Facilities 8.1 - HT - COVID-19 Miscellaneous Items	1	0	0	1
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Various Facilities 8.1 - Security upgrade (Metro)	0	200	550	750
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Various Facilities 8.3 - HT - COVID-19 Miscellaneous Items	1	0	0	1
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Various Facilities 8.3 - Laundry upgrades and additions (West Coast)	0	0	162	162
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Various Facilities 8.4 - HT - COVID-19 Miscellaneous Items	1	0	0	1

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Various Facilities 8.4 - HT - Replacement of specialised imaging systems	25500	0	0	25500
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Various Facilities 8.5 - HT - Refurbishment and replacement of equipment	50000	0	27492	77492
Health	Non-Infrastructure	Equitable Share	Various Facilities 8.6 - HT - COVID-19 Container solutions	256	0	0	256
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Various Facilities 8.6 - HT - COVID-19 Miscellaneous Items	1	0	0	1
Health	Non-Infrastructure	Equitable Share	Various Facilities 8.6 - HT - COVID-19 Tented solutions	2410	0	0	2410
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Wynberg - Victoria Hospital - HT - New EC	242	0	0	242
Health	Upgrading and Additions	Health Facility Revitalisation Grant	Wynberg - Victoria Hospital - New EC	6170	441	0	6611
Health	Non-Infrastructure	Health Facility Revitalisation Grant	Wynberg - Victoria Hospital - OD QA - New EC	300	0	0	300
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Airport Precinct Infill Sites (729 sites/455bng/274high rise)	32500	29770	0	62270
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Beacon Valley	0	26000	84500	110500
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Boystown (1367)	32500	0	0	32500
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	City PHP	52000	67470	0	119470
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	COCT: N2 Gateway: Joe Slovo: Ph3 UISP - 900 Units Incr to 2886 & 4000 Units	12000	0	0	12000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	COCT: Silvertown	116003	0	0	116003
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Coct: Thabo Mbeki (sites) - Uisp	5000	26000	20000	51000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Coct: Tsunami (sites) - Uisp	0	15000	21000	36000

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Delft Symphony Way Corridor - Site B (ACSA) (1 675)	0	13000	83980	96980
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	DHS: COCT: N2 Gateway Crossroads Boystown: Triangle 1524 Services & 1392 T/S UISP	14700	0	0	14700
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Dhs: Inner City Development: Irdp - Phase 1	3000	3000	3000	9000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	DHS: Metro: COCT: Airport Precinct: Planning 9000 Sites - UISP	61202	26000	120000	207202
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	DHS: Metro: COCT: Kosovo: Dev 440 out of possible 3000 Sites - UISP - Phase 1	20000	48210	13200	81410
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	DHS: Metro: COCT: Kosovo: Planning 3000 Sites - UISP	13020	30000	30000	73020
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	DHS: Metro: Ithemba Housing Project: 2360 Sites & 1200 T/S - IRDP - Ph 1: 2360 Sites	1850	12316	24632	38798
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Erf 26943, Khayelitsha (HSHS)	6200	0	0	6200
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Forest Village (4820 services : 4197 BNG / 122 FLISP)	112900	45400	0	158300
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Garden Cities Fisantekraal ph3 (562)	39000	65000	67470	171470
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Greater Retreat	9780	19300	15000	44080
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Gugulethu Infill (Mau Mau) (1019)	20800	0	0	20800
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Harare Infill	58500	23530	0	82030
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Hda: Coct: Imizamo Yethu: 1400 Sites - Irdp - Phase 1	3700	3700	3700	11100
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Kosovo (Farm 694 New Woodlands)(432)	43420	13000	0	56420

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Kosovo Professional Fees (FARM 694)	7000	0	0	7000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Leonsdale Infill	0	3600	3000	6600
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Macassar (2500)	24000	52000	52000	128000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Maroela (south)and surrounding properties	35300	13000	0	48300
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Metro: Coct: Du Noon: 100 Sites & T/s - Irdp - Phase 1	4700	4700	0	9400
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Metro: Coct: Greater Retreat - Phase 1	4000	0	0	4000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Metro: Coct: Taiwan - Uisp	15000	47000	184000	246000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Penhill Greenfields: Planning 8000 Sites - IRDP - Phase 1	14000	285240	133005	432245
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Pook se Bos	4550	13000	0	17550
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Portion of RE/Farm 786, Cape RD (Weltevreden)	3500	0	0	3500
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Sir Lowry's Pass	13910	26000	0	39910
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Taiwan and YB Section	0	78000	156000	234000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Thabo Mbeki	0	0	39000	39000
Human Settlements	Infrastructure Transfers - Capital	Human Settlements Development Grant	Valhalla Park (777)	24960	26000	50050	101010
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Alfred Str.-B-2nd Floor Office Acco(ENS)	23728	0	0	23728
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Alfred Str.-B-2nd Floor Registry & Storage	9700	18800	0	28500

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Artscape-Epping Warehouse	3000	0	0	3000
Transport and Public Works	Upgrading and Additions	Equitable Share	C1025 Wingfield i/c	0	0	28175	28175
Transport and Public Works	Upgrading and Additions	Equitable Share	C1025.1 AFR Wingfield i/c	75000	135000	101000	311000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	C1025.4 N1 Reseal	43000	1000	0	44000
Transport and Public Works	Upgrading and Additions	Equitable Share	C1038 Potsdam & Melkbos	0	0	30000	30000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	C1090 N7 Wingfield- Melkbos	2000	0	0	2000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	C1090.1 N7 Bosmansdam- Potsdam	38000	3000	0	41000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	C1115 Eersterriver Somerset west	0	2000	0	2000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Provincial Roads Maintenance Grant	C1115 PRMG Somerset west Reseal	91000	0	0	91000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	C1147 Reseal Strandfontein	0	0	40000	40000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Provincial Roads Maintenance Grant	C1149 PRMG Reseal N2 Somersetwest/Sir Lowry Bypass	40000	40000	0	80000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Provincial Roads Maintenance Grant	C1152 PRMG Westcoast Rd - Atlantis	40000	30000	0	70000

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	C1155.2 Bosmansdam Bridge	2000	0	0	2000
Transport and Public Works	New or Replaced Infrastructure	Equitable Share	C1159 Extended R300 Freeway	20000	80000	200000	300000
Transport and Public Works	Upgrading and Additions	Equitable Share	C733.5 Mariners Way	0	0	100000	100000
Transport and Public Works	Upgrading and Additions	Equitable Share	C733.7 De Beers Pedestrian Bridge	500	0	0	500
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	CYCC-Horizon	65000	37000	0	102000
Transport and Public Works	Maintenance and Repairs	Provincial Roads Maintenance Grant	Data Collection for Asset Management (CUR)	12946	22070	17394	52410
Transport and Public Works	New or Replaced Infrastructure	Equitable Share	Design Fees New	6000	6000	7000	19000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Design Fees Rehabilitation	70220	71468	72928	214616
Transport and Public Works	Upgrading and Additions	Equitable Share	Design Fees Upgrade	71000	59000	62000	192000
Transport and Public Works	Upgrading and Additions	Equitable Share	Expropriation	8650	9000	9350	27000
Transport and Public Works	New or Replaced Infrastructure	Equitable Share	FMS on N1	10000	10000	10000	30000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	GMT Rusper Street Phase 2	24000	0	0	24000
Transport and Public Works	Maintenance and Repairs	Equitable Share	Health & Safety Compliance: Buildings in CBD	528	553	553	1634
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Kensington Treatment Centre Upgrade	10419	40000	16000	66419
Transport and Public Works	Maintenance and Repairs	Equitable Share	Maintenance - Cape Town	167035	173037	181563	521635

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Transport and Public Works	Maintenance and Repairs	Provincial Roads Maintenance Grant	Maintenance - Cape Town PRMG	164100	170400	176700	511200
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Modernisation - 27 Wale Street Ground Floor and Enablement	13011	0	0	13011
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Modernisation 4 Dorp 19th Floor	0	0	18000	18000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Modernisation 4 Dorp 20th Floor	11482	0	0	11482
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Modernisation 9 Dorp 1st Floor	0	0	10000	10000
Transport and Public Works	Non-Infrastructure	Equitable Share	Modernisation Decanting	773	810	810	2393
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Modernisation-9 Dorp Street (7th Floor)	35778	0	0	35778
Transport and Public Works	Non-Infrastructure	Equitable Share	Open plan furniture: Own Department	5519	5785	5785	17089
Transport and Public Works	Maintenance and Repairs	Equitable Share	Scheduled & Emergency Maintenance (excluding Votes 5,6 and 7)	18705	19603	19603	57911
Transport and Public Works	Maintenance and Repairs	Equitable Share	Smart metering water meters	1583	1659	1659	4901
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Unallocated	0	20000	40000	60000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	Union House GF Floors(& Enablement)	1286	22868	27000	51154
Transport and Public Works	Maintenance and Repairs	Equitable Share	Urgent Maintenance -CYCC	26713	27995	29255	83963

Department	Nature of Investment	Funding Source	Project Name	2021-22	2022-23	2023-24	MTEF TOTAL
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Equitable Share	C1151 Kuilsriver-Stellenbosch	0	17000	0	17000
Transport and Public Works	Rehabilitation, Renovations & Refurbishment	Provincial Roads Maintenance Grant	C1151 PRMG kuilsriver-Stellenbosch	40000	0	0	40000
TOTAL				3202326	3276856	3845402	10324584

**All amounts rounded to R'000*

LIST OF NATIONAL PROJECTS IMPLEMENTED IN THE CITY OF CAPE TOWN METROPOLITAN MUNICIPALITY.

DEPARTMENT OF ENVIRONMENT, FORESTRY AND FISHERIES

Project Name	Project Description	Project Status	Timeframe / Duration	Total Project Budget
EPIP				
WC - Wftc Silwerstroom to Hout Bay (18/21)	Cleaning of the coast from source, Cleaning of catchment areas, Environmental education, Control of invasive alien vegetation, Installation of bins in identified areas, Monitoring of compliance	Implementation	Mar 2019 – Sep 2021	R 10 000 000.00
WC - Wftc Simons Town to Rooiels (18/21)	Cleaning of the Coast and Coastal Catchments, Control of invasive alien vegetation, Monitoring and reporting on coastal activities and environmental education and awareness.	Implementation	Mar 2019 – Sep 2021	R 10 800 000.00

Project Name	Project Description	Project Status	Timeframe / Duration	Total Project Budget
WC - Wftc Table Mountain National Park (18/21)	The project extends from Noordhoek on the Western side of the Peninsula to Simon's Town on the Eastern side as well as Table Mountain in the North, a distance of 72 km's. The following activities will take place: Beach, picnic sites, road, hiking trail, boardwalk, storm water culverts, community clean-up and environmental awareness.	Planning	Feb 2019 – Jan 2021	R 8 200 000.00
Oceans and Coasts				
Oceans & Coasts (Operation Phakisa)	Operation Phakisa Marine manufacturing: Damen Shipyards - Building three inshore patrol vessels for South African Navy. – Project Biro	Not indicated	Not indicated	Not indicated
Wetlands				
Peninsula Rehab Wetlands	Wetlands Rehabilitation and improved ecosystem services	Implementation	2019/20 – 2020/22	R6 261 445.00
Peninsula Drought Response	Wetlands Rehabilitation and improved ecosystem services	Implementation	2019/20 – 2020/22	R5 000 000.00
NRM				
NRM WC Berg River_2	Alien Plant Clearing Project	Not Active	2019/20 – 2021/22	R385 140.00
NRM WC Casidra Berg_2	Alien Plant Clearing Project	Implementation	2018/19 – 2021/22	R83 896 991.00
NRM WC Helderberg_2	Alien Plant Clearing Project	Not Active	Not indicated	R1 321 100.22
NRM SANP WfW TMNP C_2	Alien Plant Clearing Project	Implementation	2019/20 – 2021/22	Not indicated
NRM SANP WfW TMNP EDRR_2	Alien Plant Clearing Project	Implementation	2019/20 – 2021/22	Not indicated

Project Name	Project Description	Project Status	Timeframe / Duration	Total Project Budget
NRM SANP WfW TMNP N_2	Alien Plant Clearing Project	Implementation	2019/20 – 2021/22	Not indicated
NRM SANP WfW TMNP S_2	Alien Plant Clearing Project	Implementation	2019/20 – 2021/22	Not indicated
NRM WC Newlands	Fire Control and Prevention	Implementation	2018/19 – 2021/22	Not indicated
NRM WOF HAT Stellenbosh	High Altitude Alien Clearing Project	Implementation	2018/19 – 2021/22	Not indicated
NRM WOF HAT Table Mountain	High Altitude Alien Clearing Project	Implementation	2018/19 – 2021/22	Not indicated
NRM WOF HAT WC Special Project Newlands	High Altitude Alien Clearing Project	Implementation	2018/19 – 2021/22	Not indicated
NRM WCNCB HELDERBERG_2	Alien Plant Clearing Project	Not Active	2018/19 – 2021/22	Not indicated
NRM WC BRAKKEFONTEIN CoCT_2	Alien Plant Clearing Project	Not Active	Not indicated	R39 210 805.00
NRM WC WEMMERSHOEK COCT_2	Alien Plant Clearing Project	Not Active	Not indicated	Not indicated

DEPARTMENT OF TRANSPORT

Projects	Project description	Location / Targeted areas	Time frames	Budget
Public Transport	Promoting the provision of accessible, reliable, and affordable integrated municipal public transport network services Beneficiaries: Urban residents Project still at construction stage and the launch of operations, likely to be 2024	City of Cape Town	2019-2024	R1 163 499
Rail	Signaling Programme – Western Cape New Signaling in Western Cape Metrorail	City of Cape Town	2019-2021	National Programme

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Projects	Project description	Location / Targeted areas	Time frames	Budget
TreeWell	Showcasing Biomimetic Wastewater Treatment. Project in-progress. Water and Sanitation sector.	City of Cape Town	2019/2021	R 480 040.00
Enhanced Energy Harnessing Mechanism for the WEROP	T3F Wave Energy Reverse Osmosis Pump Demonstration. Project in-progress. Water and Sanitation sector.	City of Cape Town	2019/2021	R 998 000.00

DEPARTMENT OF SMALL BUSINESS DEVELOPMENT

Projects	Project description	Location / Targeted areas	Time frames	Budget
SheTradesZA	Initiative supporting women owned businesses with products that are ready for market or with limited market access. It is a platform that serves as a unique opportunity for women entrepreneurs in the SMME sector to participate in the global value chains and markets	Targeted beneficiaries – 16 000	2019 - 2024	Not indicated
Young entrepreneurs	Initiative targeting young people between the ages of 16 and 40 with businesses with the potential to create a minimum of 10 sustainable jobs	Targeted beneficiaries - 6 100	2019 - 2024	Not indicated
SMME expansion/ scale up	Initiative targeting small and medium enterprises that have been in existence for more than 4 years and employ more than 5/10 staff members. It supports businesses to scale up and expand through access to working capital and markets for goods and services.	Targeted beneficiaries - 14 000	2019 - 2024	Not indicated
Township and rural entrepreneurship	A dedicated programme to transform and integrate opportunities in townships and rural areas into productive business ventures.	Targeted beneficiaries -40 050	2019 - 2024	Not indicated
Cooperatives	Initiative aimed at supporting cooperatives as enterprises that are income and profit generating.	Targeted beneficiaries - 600	2019 - 2024	Not indicated

	It targets registered cooperatives that have potential to generate income and profit.			
Informal businesses	Initiative aimed at supporting informal businesses with compliance support, business skills development, business infrastructure and technical support.	Targeted beneficiaries – 80 100	2019 - 2024	Not indicated
SMME products	Initiative to coordinate and direct the buy local campaign to be impactful by targeting a minimum number of enterprises that should benefit.	Targeted beneficiaries – 13 200	2019 - 2024	Not indicated
Start-up nation	Initiative that seeks to promote innovation that can have a ripple effect on the national economy. Target beneficiaries are Tech and Engineering Start-ups and Social enterprises.	Targeted beneficiaries – 26 400	2019 - 2024	Not indicated
Incubation and digital hubs	Business and technology incubation centres that offer enterprises business and management skills, support and platforms for a minimum of 3 years. It targets start-ups that require hand holding as they start their journey in business.	Targeted beneficiaries – 12	2019 - 2024	Not indicated

PUBLIC ENTERPRISE: ESKOM

Project Name	Project Description	Project Status	Timeframe / Duration	Total Project Budget (R'M)
Koeberg - Dassenberg 132kV DC Line	Strengthening	Not indicated	2020/21	135.77
Pinotage - Firgrove 132kV integration to 400/132kV MTS	Strengthening	Not indicated	2020/21	34.22
Belhar 132/11KV Upgrade Project	Strengthening	Not indicated	2020/21	58.15
Modderdam 132/33kV Traction Station Refurbishment	Refurbishment	Not indicated	2020/21	33.78

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Project Name	Project Description	Project Status	Timeframe / Duration	Total Project Budget (R'M)
TreeWell	Showcasing Biomimetic Wastewater Treatment	In progress	2019/2021	R 480 040.00
Enhanced Energy Harnessing Mechanism for the WEROP	T3F Wave Energy Reverse Osmosis Pump Demonstration	In progress	2019/2021	R 998 000.00

DEPARTMENT OF AGRICULTURE, LAND REFORM AND RURAL DEVELOPMENT

Project Name	Project Description	Project Status	Timeframe / Duration	Total Project Budget
Mamre Compost Project	Agricultural	Functional	Cape Metropolitan	R15,284,122.50
Mamre Seedlings Project	Agricultural	Functional	Cape Metropolitan	Not indicated
Mamre Household Garden Project	Agricultural	Functional	Cape Metropolitan	Not indicated
Mamre Groenekloef Tunnel Project	Agricultural	Vandalised	Cape Metropolitan	Not indicated
Mamre Mushroom Project	Agricultural	Project in progress	Cape Metropolitan	Not indicated
Mamre Concrete	Construction	Project in progress	Cape Metropolitan	R1,000,000.00
Atlantis Agricultural Project	Agricultural	Project in progress	Cape Metropolitan	R597,000.00

DEPARTMENT OF TELECOMMUNICATION AND POSTAL SERVICES

Projects	Project description	Location / Targeted areas	Time frames	Budget
BBI	Implement secure backup for AC mains power supply to network critical sites during AC mains supply interruptions. Install Permanent Standby Generators at 5 main sites	All districts and metros	2020/21 – 2022/23	Not indicated
	100Gbps network capacity upgrade on selected network routes were completed.	All districts and metros	2020/21 – 2022/23	Not indicated
	Migration of overhead fibre to underground fibre as part of the maintenance projects to reduce network failures.	All districts and metros	2020/21 – 2022/23	Not indicated
	IP Network Refurbishment phase 0 where old equipment will be replaced with newer and better performing equipment.	Cape Town Metro	2020/21 – 2022/23	Not indicated
DCDT	Broadcasting Digital Migration (BDM) Distribution of Vouchers and decoder rollout	All districts and metros	2020/21 – 2022/23	Not indicated

DEPARTMENT OF HIGHER EDUCATION AND TRAINING

Projects	Project description	Location / Targeted areas	Time frames	Budget
National Skills Fund Projects				
United Khayelitsha Inf	Khayelitsha Training Centre	Khayelitsha	Not indicated	R6,619,473.75
United Khayelitsha Inf	Kuyasa Library	Khayelitsha	Not indicated	
United Khayelitsha Inf	Ikamva Youth Nazeema Isaacs Library	Khayelitsha	Not indicated	

United Khayelitsha Inf	Griffiths Mxenge Hall Town two	Khayelitsha	Not indicated	
United Khayelitsha Inf	Andile Msizi Community Hall Site B	Khayelitsha	Not indicated	
United Khayelitsha Inf	Moses Mabhida Public Library	Khayelitsha	Not indicated	
United Khayelitsha Inf	Mfuleni Library	Mfuleni	Not indicated	
WL: Electrical Contractors Association (ECA)	DC ELECTRICAL AFRICA CAPE	BRACKENFELL INDUSTRIA	Not indicated	R29,691,500.00
African Institute for Mathematical Sciences	African Institute for Mathematical Sciences	Muizenberg	Not indicated	R18,375,208.28
African Institute for Mathematical Sciences	AIMSSEC - The Cape Academy of Mathematics, Science & Technology	Constantia	Not indicated	
NID-4	Dominican Wittebome School for the Deaf	Clare Road	Not indicated	R6,977,789.00
NID-4	Noluthando School for the Deaf	Khayelitsha	Not indicated	
Catholic Inst. of Education	Catholic Welfare and Development	Greenpoint	Not indicated	R23,405,721.00
Catholic Inst. of Education	Etafeni Day Care Centre Trust	Nyanga	Not indicated	
Catholic Inst. of Education	Salesian Institute Youth Projects	Greenpoint	Not indicated	

Catholic Inst. of Education	The Grail Centre Trust (Mthimkhulu Development)	-	Not indicated	
WL DTI – Monyetla 5	Sell Direct	21 Dreyer Street Claremont	Not indicated	Not indicated
TRANSNET PROJECT 2 (Artisan Development Support)	Transnet Engineering Salt River	Voortrekker Road	Not indicated	R64,500,000.00
TVET 2 College of Cape Town	Arcadia High	Bonteheuwel	Not indicated	R67,877,500.00
TVET 2 College of Cape Town	Arcadia Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Athlone High	Silvertown	Not indicated	
TVET 2 College of Cape Town	Belhar High	Belhar	Not indicated	
TVET 2 College of Cape Town	Bergsig Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Bishop Lavis High	Bishop Lavis	Not indicated	
TVET 2 College of Cape Town	Blossom Street Primary	Rylands	Not indicated	
TVET 2 College of Cape Town	Bokmakierie Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Bongolethu Primary	Browns Farm	Not indicated	

TVET 2 College of Cape Town	Bonteheuwel Community Centre	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Bonteheuwel High	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Boundary Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Bramble Way Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Bridge Town High	Bridgetown Athlone	Not indicated	
TVET 2 College of Cape Town	Buren High	Milnerton	Not indicated	
TVET 2 College of Cape Town	Cedar Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Central Park Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Chrystal High	Hanover Park	Not indicated	
TVET 2 College of Cape Town	Clarke Primary	Matroosfontein	Not indicated	
TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - Athlone Campus	Athlone	Not indicated	
TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - Central Office	Salt River	Not indicated	

TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - City Campus	Cape Town	Not indicated	
TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - Crawford Campus	Crawford	Not indicated	
TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - Gardens Campus	Gardens	Not indicated	
TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - Guguletu Campus	Guguletu	Not indicated	
TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - Pinelands Campus	Pinelands	Not indicated	
TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - Thornton Campus	Thornton	Not indicated	
TVET 2 College of Cape Town	COLLEGE OF CAPE TOWN - Wynberg Campus	Wynberg	Not indicated	
TVET 2 College of Cape Town	Crawford Campus	Crawford	Not indicated	
TVET 2 College of Cape Town	Crystal High	Hanover Park	Not indicated	
TVET 2 College of Cape Town	Cypress Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Delft Technical High School	Delft	Not indicated	
TVET 2 College of Cape Town	Disa Primary	Bonteheuwel	Not indicated	

TVET 2 College of Cape Town	E.A Janari Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Elnor Primary	Elsies River	Not indicated	
TVET 2 College of Cape Town	Eros	Athlone	Not indicated	
TVET 2 College of Cape Town	Excelsior High School	Belhar 4	Not indicated	
TVET 2 College of Cape Town	Fairmount High	Plumstead	Not indicated	
TVET 2 College of Cape Town	Gateway Primary	Delft	Not indicated	
TVET 2 College of Cape Town	Glendale High School	Rocklands	Not indicated	
TVET 2 College of Cape Town	Habibia Primay	Rylands	Not indicated	
TVET 2 College of Cape Town	Heideveld High	Heideveld	Not indicated	
TVET 2 College of Cape Town	Heideveld Primary	Heideveld	Not indicated	
TVET 2 College of Cape Town	Hillside Primary	Matroosfontein	Not indicated	
TVET 2 College of Cape Town	Imperial Primary	Mitchells Plain	Not indicated	

TVET 2 College of Cape Town	Interactive Community Access Network	Elsies River	Not indicated	
TVET 2 College of Cape Town	Kasselsvlei High	Bellville	Not indicated	
TVET 2 College of Cape Town	Kasselsvlei Primary	Bellville	Not indicated	
TVET 2 College of Cape Town	Klapmuts	Paarl	Not indicated	
TVET 2 College of Cape Town	Klipfontein Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Kuilsriver Primary	Kuilsriver	Not indicated	
TVET 2 College of Cape Town	Leiden Primary School	Delft	Not indicated	
TVET 2 College of Cape Town	Liesbeeck Primary	Michells Plain	Not indicated	
TVET 2 College of Cape Town	Litha Primary	Gugulethu	Not indicated	
TVET 2 College of Cape Town	Macassar High	Macassar	Not indicated	
TVET 2 College of Cape Town	Malibu High School	Malibu Village	Not indicated	
TVET 2 College of Cape Town	Masiphumelele	Fish Hoek	Not indicated	

TVET 2 College of Cape Town	Merrydale Primary	Mitchells Plain	Not indicated	
TVET 2 College of Cape Town	Mfuleni Primary	Mfuleni	Not indicated	
TVET 2 College of Cape Town	Mimosa Primary School	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Modderdam High	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Montana Primary	Kalksteenfontein	Not indicated	
TVET 2 College of Cape Town	Morgenson Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Mount View High	Hanover Park	Not indicated	
TVET 2 College of Cape Town	Mzamomhle Primary	Cape Town	Not indicated	
TVET 2 College of Cape Town	Ned Doman High	Athlone	Not indicated	
TVET 2 College of Cape Town	Nerina Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Nooitgedacht Primary	Matroosfontein	Not indicated	
TVET 2 College of Cape Town	Norma Road Primary	Athlone	Not indicated	

TVET 2 College of Cape Town	North Way Primary	Parow	Not indicated	
TVET 2 College of Cape Town	Nyameko Primary	Mfuleni	Not indicated	
TVET 2 College of Cape Town	Parkfields Primary	Milnerton	Not indicated	
TVET 2 College of Cape Town	Peak View High	Bridgetown	Not indicated	
TVET 2 College of Cape Town	PELICAN PARK HIGH	Pelican Park	Not indicated	
TVET 2 College of Cape Town	Pinedene Primary	Parow	Not indicated	
TVET 2 College of Cape Town	Prestwich Primary	Cape Town	Not indicated	
TVET 2 College of Cape Town	Protea Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Rio Grande Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Rosewood Primary	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Rylands High	Gatesville	Not indicated	
TVET 2 College of Cape Town	Rylands Primary	Rylands	Not indicated	

TVET 2 College of Cape Town	SCOTTSDENE HIGH SCHOOL	Scottsdene	Not indicated	
TVET 2 College of Cape Town	SCOTTSVILLE HIGH SCHOOL	Scottsville	Not indicated	
TVET 2 College of Cape Town	Silver Stream High	Manenberg	Not indicated	
TVET 2 College of Cape Town	Silverlea Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Sivile Primary	Mfuleni	Not indicated	
TVET 2 College of Cape Town	Soneike High	Kuilsriver	Not indicated	
TVET 2 College of Cape Town	Spes Bona High	Athlone	Not indicated	
TVET 2 College of Cape Town	St Andrews High	Elsies River	Not indicated	
TVET 2 College of Cape Town	St. Theresa's Primary	Welcome Estate	Not indicated	
TVET 2 College of Cape Town	Stratford Primary	Eeste River	Not indicated	
TVET 2 College of Cape Town	Tafelsig High	Mitchells Plain	Not indicated	
TVET 2 College of Cape Town	Talfalah Primary	Athlone	Not indicated	

TVET 2 College of Cape Town	The Assembly Of God	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Valpark	Bonteheuwel	Not indicated	
TVET 2 College of Cape Town	Vanguard Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Voorspoed Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Welcome Primary	Athlone	Not indicated	
TVET 2 College of Cape Town	Western Cape Sport School	Kuilsriver	Not indicated	
TVET 2 College of Cape Town	Willows Primary	Heideveld	Not indicated	
TVET 2 College of Cape Town	Woodlands Primary	Heideveld	Not indicated	
TVET 2 College of Cape Town	York Road Primary	Lansdowne	Not indicated	
NIHSS	Cape Peninsula University of Technology	Bellville	Not indicated	R554,819,183.47
NIHSS	University of Cape Town		Not indicated	
NIHSS	University of the Western Cape	Bellville	Not indicated	

NELSON MANDELA CHILDRENS HOSP	University of Cape Town	Rondebosch	Not indicated	R70,328,312.00
WIL: EDUCO TRUST OF AFRICA	AA Solwandle Attorneys Inc	Cape Town CBD	Not indicated	R11,913,300.00
WIL: EDUCO TRUST OF AFRICA	Agriprotein	Philippi	Not indicated	
WIL: EDUCO TRUST OF AFRICA	American Corner Cape Town	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Atlantic Forwarding	Airport Industria	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Avbob Insurance	Bellville	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Barrisford Brent Petersen Law Inc	Rosendal	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Bayport Financial Services	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Baz Bus	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Bee Natural Cape	Ottery	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Cape Innovation and Technology Institute (CiTi)	Woodstock	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Cape Peninsula University of Technology	Zonnebloem	Not indicated	

WIL: EDUCO TRUST OF AFRICA	Castle Control Board	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	City of Cape Town	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Climate Neutral Group	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	College of Cape Town	Salt River	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Community Women Action	Eerste Rivier	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Conservation South Africa	Claremont	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Construct Plus	Woodstock	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Creative Consulting & Development Works	Woodstock	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Department of the Premier	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Educo Africa	Plumstead	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Excell Consumables	Silvertown	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Globescope Security Solutions	Stikland	Not indicated	

WIL: EDUCO TRUST OF AFRICA	GMN Panel beaters	Parow	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Halday Attorneys	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Harding and Smollan Associates	Claremont	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Huiskind Studio	Observatory	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Just Grace NPC	Langa	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Kamva Capital	Pinelands	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Khayelitsha Hospital	Khayelitsha	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Little Mermaids Swim School	Strandfontein	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Mohohlo Attorneys	Bellville	Not indicated	
WIL: EDUCO TRUST OF AFRICA	MZ Solomon Attorneys	Grassy Park	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Nongogo Guzana Inc	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Nonoza Potelwa Attorneys	Cape Town CBD	Not indicated	

WIL: EDUCO TRUST OF AFRICA	Nuwater South Africa	Muizenberg	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Phezulu Metrology and Repair Services	Retreat	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Philisa Abafazi Bethu	Grassy Park	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Plastics SA	Maitland	Not indicated	
WIL: EDUCO TRUST OF AFRICA	ProBono.org	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Profin	Tyger Valley	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Retina SA - Western Cape	Wynberg	Not indicated	
WIL: EDUCO TRUST OF AFRICA	S4 Renovations	Mitchells Plain	Not indicated	
WIL: EDUCO TRUST OF AFRICA	SA Human Rights Commission	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Sea Safety Training Group	Paarden Eiland	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Sniper Security Solutions	Rondebosch East	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Spintelligent (Pty) Ltd	Rondebosch	Not indicated	

WIL: EDUCO TRUST OF AFRICA	Stikland Hospital	Stikland	Not indicated	
WIL: EDUCO TRUST OF AFRICA	The Hatchery SA	Woodstock	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Thembela Kuthi Staffing Services	Observatory	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Two Oceans Aquarium	V & A Waterfront	Not indicated	
WIL: EDUCO TRUST OF AFRICA	University of Cape Town/ Emavundleni	Old Crossroads	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Vergenoegd Wine Estate	Stellenbosch	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Visionmed Investments	Cape Town CBD	Not indicated	
WIL: EDUCO TRUST OF AFRICA	Western Cape College of Nursing	Heideveld	Not indicated	
SP Dept. Correctional Serv - DCS	Pollsmoor Correctional Centre	Tokai	Not indicated	R87,201,694.00
SETA Projects				
Mitchells Plain	New Campus	Mitchells plain	2021	R383 000 000
George	New Campus	George	2023	R250 000 000