

**LIST OF STATUTORY, STRATEGIC AND OPERATIONAL PLANS ANNEXED TO THE**

**2012 – 2017 IDP**

| <b>STATUTORY PLANS</b>  |            |
|---|------------|
| 2012 – 2017 IDP & Budget Process Plan and Time-schedule for 2012/13                     | Annexure A |
| Cape Town Spatial Development Framework   | Annexure B |
| Municipal Disaster Risk management Plan: Revision 5 - April 2012                        | Annexure C |
| <b>STRATEGIC AND OPERATIONAL PLANS</b>  |            |
| Air Quality Management Plan (AQMP) : 2005   | Annexure D |
| Alcohol and other Drug Harm Minimization and Mitigation Strategy 2011 – 2014            | Annexure E |
| Annual Police Plan  | Annexure F |
| City of Cape Town Energy and Climate Change Action Plan: May 2010                       | Annexure G |
| Electricity Services Plan : 2012/13 – 2016/17   | Annexure H |
| HIV/AIDS and TB Plan 2012/13  | Annexure I |
| Integrated Housing Plan : 2006 - 2011   | Annexure J |
| Integrated Transport Plan : 2006 - 2011   | Annexure K |
| Organizational Development and Transformation Plan                                      | Annexure L |
| Solid Waste Management Plan – (Incorporated Integrated Waste Management Plan) : 2012/13 | Annexure M |
| State of the Environment Report : 2009  | Annexure N |

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| Water Services Development Plan (WSDP) : 2011/12<br>– 2015/16  | Annexure O |
| <b>ANNUAL REPORTS AND PERFORMANCE FRAMEWORK</b>  |            |
| 2010/11 Annual Report ; Executive Summary and Oversight Report<br><br>2010/11 Municipal Entities Annual Reports <ul style="list-style-type: none"> <li>• Cape Town International Convention Centre (CTICC)</li> <li>• Khayelitsha Community Trust</li> </ul> | Annexure P |
| Performance Management Framework   | Annexure Q |