

**STATUTORY, STRATEGIC AND OPERATIONAL PLANS ANNEXED TO THE  
2013/14 IDP REVIEW**

<b>STATUTORY PLANS</b>	<b>COMMENT</b>
2013/14 IDP and Budget Time-schedule	Completed and approved July Council 2012
Cape Town Spatial Development Framework (reviewed version)	Amendments approved by Council end May 2013
Municipal Disaster Risk management Plan: Revision 5 - April 2012	Will be revised in August 2013
<b>STRATEGIC AND OPERATIONAL PLANS</b>	
Air Quality Management Plan (AQMP) : 2005	Revision only available after May 2013
Alcohol and other Drug Harm Minimization and Mitigation Strategy 2011 – 2014	Revision in progress
Annual Police Plan 2012 - 2013	Revision in progress
Energy Scenarios for Cape Town <i>(Exploring the Implications of different energy futures for the City up to 2050)</i>	

Draft 13/14 reviewed Electricity Services Plan	The 2013/2014 reviewed plan submitted for approval in June 2013
HIV/AIDS and TB Plan 2012/13	2013/14 will be available by 30 June 2013.
Draft Integrated Human Settlements – Five year strategic plan – 1 July 2013 – 30 June 2018	Final approval at June 2013 Council
Integrated Transport Plan : 2006 – 2011	Comprehensive ITP 2013 – 2018 currently in preparation process
Organizational Development and Transformation Plan	Revision in progress
Draft 13/14 Solid Waste Management Plan	The draft 2013/2014 review has been submitted to DEADP after which the final plan will be submitted to Council for adoption. Anticipated in July/August 2013
Draft 13/2014 Water Services Development Plan	The 2013/14 reviewed plan submitted for approval in June 2013
<b>ANNUAL REPORTS</b>	
❖ 2011/12 Annual Report	