



IDP Objective	Indicator(s) of this Objective	Target: Sept 2012	Target: Dec 2012	Target: March 2013	Target: June 2013
Objective 4.2 Provide facilities where citizens can feel at home	<ul style="list-style-type: none"> <li>Number of community parks maintained to selected service standards.</li> <li>Number of libraries open according to minimum planned open hours</li> <li>Number of halls maintained to specified standards</li> <li>Customer satisfaction survey for community facilities</li> </ul>	2704 of 3181, i.e. 85 %	2704 of 3181, i.e. 85 %	2767 of 3181, i.e. 87 %	2863 of 3181, i.e. 90 %
		≥ 75	≥ 75	≥ 75	≥ 75
		–	–	–	3.2
		≥ 160	≥ 160	≥ 160	≥ 160

The complete Directorate 2012/2013 SDBIP presenting all objectives, indicators and targets and their linkage to the City's IDP is attached as **Appendix 1**.

8.

**AUTHORISATION**

The undersigned do hereby indicate their agreement with the contents of this document and the outcomes.

	Name	Signature	Date
Executive Director: Community Services	Lokiwe Mtwazi		17/15/2012
Mayco Member: Community Services	Tandeka Gqada		26/5/2012

9.

**APPENDICES:**

