



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

## **ANNEXURE 4**

# **ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY (AUGUST 2024)**

CITY OF CAPE TOWN - 2024/25 ADJUSTMENTS BUDGET (22 AUGUST 2024)  
ANNEXURE 4: ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY

Description	Budget Year 2024/25									Budget Year +1 2025/26	Budget Year +2 2026/27
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other municipalities											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms											
Cape town Stadium Entity	44 500	-	-	-	-	-	-	-	44 500	44 500	44 500
TOTAL ALLOCATIONS TO ENTITIES/EMS'	44 500	-	-	-	-	-	-	-	44 500	44 500	44 500
Cash transfers to other Organs of State											
Peoples Housing Process	10 000	-	-	-	-	-	-	-	10 000	10 000	10 000
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	10 000	-	-	-	-	-	-	-	10 000	10 000	10 000
Cash transfers to other Organisations											
Bridgetown Theatre Company - Free Athlone "Nantes Summer Festival"	50	-	-	-	-	-	-	-	50	-	-
Afrika Burns Creative Projects NPC- Streetopia	50	-	-	-	-	-	-	-	50	-	-
Artscape	1 700	-	-	-	-	-	-	-	1 700	1 615	1 454
Asem Running (Pty) Ltd - SANLAM Cape Town Marathon	3 700	-	-	-	-	-	-	-	3 700	-	-
Awesome Africa Concert Ventures - WOMAD	550	-	-	-	-	-	-	-	550	-	-
Baxter Theatre	2 300	-	-	-	-	-	-	-	2 300	2 470	2 223
Baz Art NPC - International Public Art Festival	250	-	-	-	-	-	-	-	250	-	-
Big Concerts - Calabash	500	-	-	-	-	-	-	-	500	-	-
Blue Cape	1 200	-	-	-	-	-	-	-	1 200	-	-
BokTv (Pty) Ltd - Cape Town Country Festival	1 000	-	-	-	-	-	-	-	1 000	-	-
Cape BPO	7 500	-	-	-	-	-	1 321	1 321	8 821	-	-
Cape Clothing & Textile Cluster	1 300	-	-	-	-	-	-	-	1 300	-	-
Cape District Minstrel Board - Cape District Minstrel Board - Competitions	200	-	-	-	-	-	-	-	200	-	-
Cape Epic (Pty) Ltd - FNB Wines 2 Whales	363	-	-	-	-	-	-	-	363	399	-
Cape Epic Pty (Ltd) - ABSA Cape Epic	2 000	-	-	-	-	-	-	-	2 000	-	-
Cape Innovation and Technology Initiative (CITI) - UVU Africa	4 000	-	-	-	-	-	-	-	4 000	-	-
Cape Malay Choir Board - Annual Cultural Choral Competitions	300	-	-	-	-	-	-	-	300	-	-
Cape Malay Choir Board - Cape Malay Choir Board Road March	1 213	-	-	-	-	-	-	-	1 213	-	-
Cape Mental Health - Cape Town International Kite Festival	40	-	-	-	-	-	-	-	40	-	-
Cape Of Good Hope SPCA	850	-	-	-	-	-	-	-	850	850	850
Cape Town Carnival Trust - Cape Town Carnival	2 750	-	-	-	-	-	-	-	2 750	-	-
Cape Town City Ballet	3 400	-	-	-	-	-	-	-	3 400	3 135	2 822
Cape Town City FC - Cape Town City	500	-	-	-	-	-	-	-	500	-	-
Cape Town Environmental Education Trust (CTEET)	772	-	-	-	-	-	-	-	772	810	-
Cape Town Opera	3 400	-	-	-	-	-	-	-	3 400	3 135	2 822
Cape Town Philharmonic Orchestra	5 100	-	-	-	-	-	-	-	5 100	4 750	4 275
Cape Town Tourism - Destination Marketing And Visitors	55 520	-	-	-	-	-	-	-	55 520	58 018	60 629
Circle of Life Trading (Sole Proprietor) - Wynberg Family Festival	473	-	-	-	-	-	-	-	473	496	-
Circle of Life Trading (Sole Proprietor) - Kynnet & Kie DSTV Mitchells Plain Festival	772	-	-	-	-	-	-	-	772	-	-
Circle Way Trading 93 (Pty) Ltd - Cape Town Tens	350	-	-	-	-	-	-	-	350	-	-
Commerce Edge	1 000	-	-	-	-	-	-	-	1 000	-	-
Cotton Festival (Pty) Ltd - Cotton Festival	100	-	-	-	-	-	-	-	100	-	-
Craft and Design Institute (CDI)	3 500	-	-	-	-	-	-	-	3 500	-	-
Cycle Tour Trust - Cape Town Cycle Tour	4 400	-	-	-	-	-	-	-	4 400	-	-
Desmond and Leah Tutu Legacy Foundation - Desmond Tutu Peace Lecture	100	-	-	-	-	-	-	-	100	-	-
Development Action Group	700	-	-	-	-	-	-	-	700	-	-
E- movement (Pty) Ltd - ABB FIA Formula E	3 520	-	-	-	-	-	-	-	3 520	-	-
El Shaddai Christen School - Gryphon 99er Cycle Race	100	-	-	-	-	-	-	-	100	-	-
Electronic Media Network (Pty) Ltd - Silwerskerm Film Festival	2 200	-	-	-	-	-	-	-	2 200	-	-
Encounters Training & Development Institute - Encounters Film Festival	300	-	-	-	-	-	-	-	300	-	-
Events Labs (Pty) Ltd - We Are Africa	545	-	-	-	-	-	-	-	545	-	-
Events Social Marketing & Production (Pty) LTD - Cape Town International Jazz Festival	2 500	-	-	-	-	-	-	-	2 500	-	-
Fiera Milano Exhibitions Africa Pty Ltd - Investec Cape Town Art Fair	100	-	-	-	-	-	-	-	100	-	-
Fisantekraal Animal Welfare	100	-	-	-	-	-	-	-	100	-	-
Greater Tygerberg Partnership	13 000	-	-	-	-	-	-	-	13 000	-	-
GreenCape	9 358	-	-	-	-	-	-	-	9 358	3 978	3 978
Hewat Athletics Club - Cape Town Festival of Running	100	-	-	-	-	-	-	-	100	-	-
Hyve Events SA Ltd - Investing in African Minig Indaba	350	-	-	-	-	-	-	-	350	-	-
Indian Mumbai Indians (Pty) Ltd- SA20 MiCape Town	300	-	-	-	-	-	-	-	300	-	-
Institute of Creative Arts - Infecting the City	50	-	-	-	-	-	-	-	50	-	-

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Description	Budget Year 2024/25									Budget Year +1 2025/26	Budget Year +2 2026/27
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Itheko Sports Management - Slave Walk Challenge	50	-	-	-	-	-	-	-	50	-	-
JCQ Productions - Jazzathon	300	-	-	-	-	-	-	-	300	-	-
K2018485581 Pty Ltd t/a Africa Games Week - Africa Games Week	50	-	-	-	-	-	-	-	50	-	-
Kaapse Klopse Karnivaal Association - 2de Nuwe Jaar Minstrels Street Parade	4 410	-	-	-	-	-	-	-	4 410	-	-
Kaapse Klopse Karnivaal Association - Annual Minstrel Competition	500	-	-	-	-	-	-	-	500	-	-
Keep the Dream - Keep The Dream Competitions	50	-	-	-	-	-	-	-	50	-	-
Kenilworth Racing (Pty) Ltd - Cape Summer Festival	700	-	-	-	-	-	-	-	700	-	-
Khulisa Social Solutions	7 305	-	-	-	-	-	-	-	7 305	-	-
Loukmaan Adams Productions (Pty) Ltd - Unity on the Square	200	-	-	-	-	-	-	-	200	-	-
M.J. Li Kungfu Foundation - Africa International Youth Kung Fu Tournament	200	-	-	-	-	-	-	-	200	-	-
Mitchells Plain Titans Athletic Club - Mitchells Plain Titans AC	50	-	-	-	-	-	-	-	50	-	-
National Sea Rescue Institute	60	-	-	-	-	-	-	-	60	60	80
Nature Conservancy - Alien Vegetation Clearing	25 000	-	-	-	-	-	-	-	25 000	25 000	25 000
Nelson Mandela Foundation - Nelson Mandela Lecture	100	-	-	-	-	-	-	-	100	-	-
Never Say Never Public Relations t/a Eddy Cassar Public Relations - Jive Cape Town Funny Festival	600	-	-	-	-	-	-	-	600	-	-
Open Book Festival (Pty) Ltd - Open Book Festival	185	-	-	-	-	-	-	-	185	-	-
Outreach Africa - Cape Town Pride Festival	400	-	-	-	-	-	-	-	400	-	-
Philippi Economic Development Initiative (PEDI) - Philippi OA Regeneration Initiative	18 700	-	-	-	-	-	-	-	18 700	5 500	5 500
Public benefit Organisations - Still to be allocated by Directorates	57 194	-	-	-	-	-	-	-	57 194	142 987	150 158
Radio 786 - Cape Town Ramadaan & Lifestyle Expo	400	-	-	-	-	-	-	-	400	-	-
Red Bull South Africa (Pty) Ltd - Red Bull King of the Air	350	-	-	-	-	-	-	-	350	-	-
Reed Exhibitions (Pty) Ltd - African Travel Week	5 540	-	-	-	-	-	-	-	5 540	-	-
Reed Exhibitions (Pty) Ltd - Comic Con Cape Town	1 470	-	-	-	-	-	-	-	1 470	1 544	-
Reed Exhibitions (Pty) Ltd - Film, Arts, Media and Entertainment (FAME)	2 500	-	-	-	-	-	-	-	2 500	-	-
Rotary Club of Wynberg - Last Night of the Proms	60	-	-	-	-	-	-	-	60	-	-
Royal Cape Yacht Club - Lipton Cup Challenge	250	-	-	-	-	-	-	-	250	-	-
SA Innovation Summit (Pty) Ltd - SA Innovation Summit	100	-	-	-	-	-	-	-	100	-	-
SA United Christmas Bands Board - SA United Christmas Bands Board Competitions	300	-	-	-	-	-	-	-	300	-	-
SA United Christmas Bands Board - SA United Christmas Bands Board Road March	300	-	-	-	-	-	-	-	300	-	-
Safa Cape Town - Safa Cape Town Coke Cup Finals	100	-	-	-	-	-	-	-	100	-	-
SANCCOB Non-Profit Organisation	900	-	-	-	-	-	-	-	900	950	1 030
SAREBI	1 000	-	-	-	-	-	-	-	1 000	-	-
Shark Spotters	5 750	-	-	-	-	-	-	-	5 750	6 124	6 522
Showtime Management (Pty) Ltd-Ultra South Africa	200	-	-	-	-	-	-	-	200	-	-
South African Disabled Golf Association (SADGA) - Canon Cape Town Disabled Open	350	-	-	-	-	-	-	-	350	-	-
South African International Ballet Competition - South African Ballet Competition	300	-	-	-	-	-	-	-	300	-	-
South African National Bioversity Institute - Kirstenbosch Summer Sunset Concerts	350	-	-	-	-	-	-	-	350	-	-
South African Rugby Union - HSBC Cape Town Sevens	4 000	-	-	-	-	-	-	-	4 000	-	-
Southern Africa PGA Tour - Cape Town Ladies Open	314	-	-	-	-	-	-	-	314	328	-
Southern Africa PGA Tour - Cape Town Open	2 000	-	-	-	-	-	-	-	2 000	-	-
Squash South Africa - Growthpoint SA Nationals of Squash	200	-	-	-	-	-	-	-	200	-	-
Stillwater Sports Management - ABSA Run Your City 10km	717	-	-	-	-	-	-	-	717	-	-
Stillwater Sports Management - Total Sports Women's Race	150	-	-	-	-	-	-	-	150	-	-
Suidoosterfees NPO - Suidoosterfees	1 000	-	-	-	-	-	-	-	1 000	-	-
Summit Events (Pty) Ltd - Ultra -Trail Cape Town	200	-	-	-	-	-	-	-	200	-	-
The ClippinPoint (Pty) Ltd - Drift City	300	-	-	-	-	-	-	-	300	-	-
The Exceptional Nurse Campaign-Night Run to Honour Nurses	50	-	-	-	-	-	-	-	50	-	-
The Friends of Hockey Trust - World Masters Hockey Works Cup	2 000	-	-	-	-	-	-	-	2 000	-	-
The Loerie Awards Company NPC - Loeries Creative Week	3 300	-	-	-	-	-	-	-	3 300	3 630	-
The Voice of the Cape - The Voice of the Cape Festival	400	-	-	-	-	-	-	-	400	-	-
Torpedo Swimrun (Pty) Ltd - Torpedo Swimrun Cape Town	20	-	-	-	-	-	-	-	20	-	-
Toy Run Charity - Toy Run	20	-	-	-	-	-	-	-	20	-	-
Treble Entertainment (Pty) Ltd - Freedom Paddle	20	-	-	-	-	-	-	-	20	-	-
Two Oceans Aquarium Foundation	225	-	-	-	-	-	-	-	225	250	275
Two Oceans Marathon NPC - Two Oceans Marathon	1 500	-	-	-	-	-	-	-	1 500	-	-
V & A Waterfront (Pty) Ltd - New Years Eve Event	500	-	-	-	-	-	-	-	500	-	-
Western Cape Economic Development Partnership (WCEDP)	5 357	-	-	-	-	-	-	-	5 357	2 985	2 600
Western Province Athletics - SPAR Ladies Race	150	-	-	-	-	-	-	-	150	-	-
Western Province Cricket Association - International Cricket	500	-	-	-	-	-	-	-	500	-	-
Western Province Marching Association - Western Province Marching	100	-	-	-	-	-	-	-	100	-	-

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	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Western Province Motor Club - Cape Town Motorsport Festival	50	–	–	–	–	–	–	–	50	–	–
Western Province Motor Club - Extreme Festival	50	–	–	–	–	–	–	–	50	–	–
Western Province Motor Club (WPMC) - Bragging Rights Festival	50	–	–	–	–	–	–	–	50	–	–
Western Province Motor Club (WPMC) - Killarney Motor Show	50	–	–	–	–	–	–	–	50	–	–
Women's Professional Golf Association - Investec South African Women's Open	1 785	–	–	–	–	–	–	–	1 785	1 874	–
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	305 708	–	–	–	–	–	1 321	1 321	307 029	270 889	270 217
Groups of Individuals											
Not applicable	–	–	–	–	–	–	–	–	–	–	–
Total Non-Cash Grants To Groups Of Individuals:	–	–	–	–	–	–	–	–	–	–	–
TOTAL CASH TRANSFERS	360 208	–	–	–	–	–	1 321	1 321	361 529	325 389	324 717
Non-cash transfers to other municipalities											
Not applicable	–	–	–	–	–	–	–	–	–	–	–
TOTAL ALLOCATIONS TO MUNICIPALITIES:	–	–	–	–	–	–	–	–	–	–	–
Non-cash transfers to Entities/Other External Mechanisms											
Not applicable	–	–	–	–	–	–	–	–	–	–	–
TOTAL ALLOCATIONS TO ENTITIES/EMS'	–	–	–	–	–	–	–	–	–	–	–
Non-cash transfers to other Organs of State											
Not applicable	–	–	–	–	–	–	–	–	–	–	–
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	–	–	–	–	–	–	–	–	–	–	–
Non-cash transfers to other Organisations											
Not applicable	–	–	–	–	–	–	–	–	–	–	–
Total Non-Cash Grants To Organisations	–	–	–	–	–	–	–	–	–	–	–
Groups of Individuals											
Not applicable	–	–	–	–	–	–	–	–	–	–	–
Total Non-Cash Grants To Groups Of Individuals:	–	–	–	–	–	–	–	–	–	–	–
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	–	–	–	–	–	–	–	–	–	–	–
Not applicable	–	–	–	–	–	–	–	–	–	–	–
TOTAL NON-CASH TRANSFERS	–	–	–	–	–	–	–	–	–	–	–
TOTAL TRANSFERS	360 208	–	–	–	–	–	1 321	1 321	361 529	325 389	324 717