

2022/23 OPERATING ADJUSTMENT BUDGET	Revenue	Expenditure
Opening Balance	-64 311 829 825.82	64 311 829 825.82
Revenue Estimates - Upward Adjustment		
Economic Growth -Operating Grants and Donations Increase	-18 263 359.69	
Spatial Planning and Environment -Operating Grants and Donations Increase	-18 300 000.00	
Urban Waste - Operating Grants and Donations Increase	-37 542 854.91	
Various Directorates - Revised Capital Grants and Donations Provisions	-7 567 000.00	
Expenditure Estimates - Upward Adjustment		
Economic Growth -Operating Grants and Donations Increase		18 263 359.69
Spatial Planning and Environment -Operating Grants and Donations Increase		18 300 000.00
Urban Waste - Operating Grants and Donations Increase		37 542 854.91
Various Directorates - Revised Capital Grants and Donations Provisions		7 567 000.00
2022/23 Total Budget	-64 393 503 040.42	64 393 503 040.42