

ANNEXURE 1.2: ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY (JANUARY 2022)

Description	Budget Year 2021/22									Budget Year +1 2022/23	Budget Year +2 2023/24
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other municipalities											
Not applicable								-	-		
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms											
Cape Town Stadium Entity	60 484	60 484	-	-	-	-	-	-	60 484	26 410	24 707
TOTAL ALLOCATIONS TO ENTITIES/IEs'	60 484	60 484	-	-	-	-	-	-	60 484	26 410	24 707
Cash transfers to other Organs of State											
Peoples Housing Process	65 000	65 000	-	-	-	-	40 879	40 879	105 879	61 436	58 626
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	65 000	65 000	-	-	-	-	40 879	40 879	105 879	61 436	58 626
Cash transfers to Organisations											
ABSA Cape Epic - Cape Epic PTY (LTD) - (October)	1 900	1 900	-	-	-	-	(7)	(7)	1 893	-	-
ABSA Cape Epic - Cape Epic PTY (LTD) - (March)	-	-	-	-	-	-	2 007	2 007	2 007	2 127	2 255
Africa Energy Indaba - Africa Energy Indaba (Pty) Ltd	-	-	-	-	-	-	100	100	100	-	-
Africa Energy Week - African Energy Week (Pty) Ltd	-	-	-	-	-	-	50	50	50	-	-
Africa Games Week - K2018485581 Pty Ltd t/a Africa Games Week	-	-	-	-	-	-	50	50	50	-	-
African Nations Cup - South African Masters Hockey Association	1 000	1 000	-	-	-	-	-	-	1 000	-	-
African Travel Week - Reed Venue Management (Pty) Ltd	4 200	4 200	-	-	-	-	250	250	4 450	-	-
Alifashion Sourcing Cape Town - Messe Frankfurt South Africa	110	110	-	-	-	-	-	-	110	-	-
Annual Cultural Choral Competitions - Cape Malay Choir Board	300	300	-	-	-	-	-	-	300	-	-
Annual Minstrel Competition - Kaapse Klopse Karneval Association	422	422	-	-	-	-	-	-	422	-	-
Artscape	2 000	2 000	-	-	-	-	-	-	2 000	-	-
Ballet Competition (South African International) - South African International Ballet Competition NPC	300	300	-	-	-	-	-	-	300	-	-
Baxter Theatre	2 000	2 000	-	-	-	-	-	-	2 000	-	-
Best of Cape Town, Art Food and Wine - Live Company Sport and Entertainment	200	200	-	-	-	-	-	-	200	-	-
Blue Cape	1 000	1 000	-	-	-	-	-	-	1 000	-	-
Boatca Cape Town - Messe Frankfurt South Africa	250	250	-	-	-	-	(250)	(250)	-	-	-
BPeSA T/A CapeBPO	54 776	62 370	-	-	-	-	13 000	13 000	75 370	-	-
Brand Summit Africa - Annual Brand South Africa Summit and Awards (PTY) Ltd	50	50	-	-	-	-	(50)	(50)	-	-	-
Bragging Rights Festival - Western Province Motor Club (WPMC)	-	-	-	-	-	-	184	184	184	-	-
Bricklive Exhibition - Live Company Sports & Entertainment	100	100	-	-	-	-	-	-	100	-	-
British Irish Lions Tour - SARU	3 000	3 000	-	-	-	-	7 206	7 206	10 206	-	-
Cape Clothing & Textile Cluster (CCTC)	1 500	1 500	-	-	-	-	-	-	1 500	-	-
Craft And Design Institute (CCDI)	12 670	14 476	-	-	-	-	-	-	14 476	-	-
Canon Cape Town Disabled Open - South African Disabled Golf Association (SADGA)	-	-	-	-	-	-	200	200	200	-	-
Cape District Minstrels Board Competitions - Cape District Minstrel Board	200	200	-	-	-	-	(200)	(200)	-	-	-
Cape Innovation and Technology Initiative (CITI)	10 300	10 300	-	-	-	-	-	-	10 300	-	-
Cape Malay Choir Board Road March - Cape Malay Choir Board	1 100	1 100	-	-	-	-	-	-	1 100	-	-
Cape Malay Choir Board Competitions - Cape Malay Choir Board	300	300	-	-	-	-	-	-	300	-	-
Cape Of Good Hope SPCA	726	726	-	-	-	-	23	23	749	-	-
Cape Town Carnival - Cape Town Carnival Trust	2 700	2 700	-	-	-	-	400	400	3 100	-	-
Cape Town City Ballet	5 000	5 000	-	-	-	-	(1 000)	(1 000)	4 000	-	-
Cape Town Fashion Council (CTFC)	1 000	1 000	-	-	-	-	-	-	1 000	-	-
Cape Town Environmental Education Trust	667	667	-	-	-	-	-	-	667	-	-
City of Cape Town Proteam Tour 2022	-	-	-	-	-	-	1 000	1 000	1 000	-	-
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	3 600	3 600	-	-	-	-	-	-	3 600	3 255	3 426
Cape Town International Kite Festival - Cape Mental Health	250	250	-	-	-	-	(150)	(150)	100	-	-
Cape Town Motorsport Festival - Western Province Motor Club (WPMC)	-	-	-	-	-	-	250	250	250	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	200	200	-	-	-	-	-	-	200	-	-
Cape Town Open - Southern Africa PGA Tour	2 000	2 000	-	-	-	-	-	-	2 000	2 000	2 000
Cape Town Opera	5 000	5 000	-	-	-	-	(1 000)	(1 000)	4 000	-	-
Cape Town Philharmonic Orchestra	7 000	7 000	-	-	-	-	(1 000)	(1 000)	6 000	-	-
The Cape Town Surf Pro - Accelerate Sport	100	100	-	-	-	-	35	35	135	-	-
Cape Town Tourism Destination Marketing And Visitors	55 679	55 679	-	-	-	-	-	-	55 679	-	-
Challenge Cape Town - Challenge Events (PTY) Ltd	300	300	-	-	-	-	-	-	300	350	-
Comic Con and Animation Festival - Reed Venue Management (PTY) Ltd	750	750	-	-	-	-	-	-	750	1 265	-
Community Events	885	885	-	-	-	-	(885)	(885)	-	-	-
Design Indaba - Interactive Africa (PTY)LTD	2 000	2 000	-	-	-	-	(1 000)	(1 000)	1 000	-	-
DHL Stormers vs British Lions - SARU	1 500	1 500	-	-	-	-	(1 500)	(1 500)	-	-	-
Economic Development Partnership	-	-	-	-	-	-	303	303	303	-	-
Encounters Film Festival - Encounters Training & Development Institute	150	150	-	-	-	-	(50)	(50)	100	-	-
Extreme Festival National Racing Championships - Western Province Motor Club	100	100	-	-	-	-	(100)	(100)	-	-	-
FIA World Rallycross - International Management Group (UK) Ltd	1 921	1 921	-	-	-	-	(1 921)	(1 921)	(0)	-	-
First Thursday Upper Bree Street Market - The Station on Bree, Cape Town	100	100	-	-	-	-	-	-	100	-	-
Fisantekraal Animal Welfare	100	100	-	-	-	-	-	-	100	-	-
ABB FIA Formula E - E-Movement	2 000	2 000	-	-	-	-	(2 000)	(2 000)	-	4 000	-
Freedom Paddle 2020 - Treble Entertainment (Pty) Ltd	50	50	-	-	-	-	-	-	50	-	-
Freedom Swim - Freedom Swim PTY (LTD)	100	100	-	-	-	-	(100)	(100)	-	-	-
GreenCape	11 200	11 200	-	-	-	-	-	-	11 200	-	-
Humanitarian Relief	22 000	22 000	-	-	-	-	-	-	22 000	-	-
International Cricket - Western Province Cricket Association	400	400	-	-	-	-	-	-	400	-	-
Investec South African Women's Open - World Sports Promotions	1 575	1 575	-	-	-	-	-	-	1 575	1 654	-
Investing in African Minnig Indaba - Hybe Events SA Limited	350	350	-	-	-	-	-	-	350	-	-
Ironman	300	300	-	-	-	-	(300)	(300)	-	-	-
Jazzathon - JCQ Productions	100	100	-	-	-	-	200	200	300	-	-
Jive Cape Town Funny Festival - Never Say Never Public Relations T/A Eddy Cassar	500	500	-	-	-	-	-	-	500	-	-
Public Relations	-	-	-	-	-	-	-	-	-	-	-
Keep The Dream Competitions - Keep the Dream	150	150	-	-	-	-	(150)	(150)	-	-	-
Last Night of the Proms - Rotary Club of Wynberg	58	58	-	-	-	-	-	-	58	61	-

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R thousands											
Levelfox Launch Gaming Tournament - Media 24 (Pty)Ltd	–	–	–	–	–	–	300	300	300	–	–
Lipton Cup Challenge - Royal Cape Yacht Club	200	200	–	–	–	–	(200)	(200)	–	–	–
Loeries Creative Week - The Loerie Awards Company NPC	–	–	–	–	–	–	2 000	2 000	2 000	–	–
MAWLID - Mawlid South Africa (Pty)Ltd	100	100	–	–	–	–	(100)	(100)	–	–	–
Mould Empower Serve - T/A MES Cape Town	–	–	–	–	–	–	441	441	441	–	–
Miss South Africa - Weil Entertainment (Pty) Ltd	1 000	1 000	–	–	–	–	200	200	1 200	–	–
2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse Karnaval Association	3 200	3 200	–	–	–	–	–	–	3 200	–	–
National Youth Music Competition - National Youth Music Foundation Trust	200	200	–	–	–	–	–	–	200	–	–
Nelson Mandela Lecture - Nelson Mandela Foundation	500	500	–	–	–	–	(500)	(500)	–	–	–
New Years Eve Event - V & A Waterfront (PTY) Ltd	200	200	–	–	–	–	(200)	(200)	–	–	–
Two Oceans Marathon - Two Oceans Marathon NPC	1 000	1 000	–	–	–	–	–	–	1 000	–	–
Ocean Innovation Africa - Ocean Innovation Africa (Pty) Ltd	–	–	–	–	–	–	68	68	68	–	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	150	150	–	–	–	–	(150)	(150)	–	–	–
Open Book Festival - Open Book Festival (Pty) Ltd	250	250	–	–	–	–	(250)	(250)	–	–	–
Open Design Afrika Festival (ODA) - Open Design TNL NPC	150	150	–	–	–	–	(150)	(150)	–	–	–
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	16 351	16 351	–	–	–	–	–	–	16 351	9 618	–
Public Art Festival 2020 - Baz Art NPC	200	200	–	–	–	–	–	–	200	–	–
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1 400	1 400	–	–	–	–	–	–	1 400	–	–
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	45	45	–	–	–	–	(45)	(45)	–	–	–
SANCCOB	378	378	–	–	–	–	–	–	378	397	–
SAREBI	832	832	–	–	–	–	–	–	832	–	–
SiliconCape	850	850	–	–	–	–	–	–	850	–	–
Silwerskerm Film Festival - Electronic Media Network (PTY) Ltd	2 200	2 200	–	–	–	–	–	–	2 200	–	–
Smart Procurement Supplier Development & Expo	650	650	–	–	–	–	–	–	650	–	–
South African Furniture Initiative	1 018	1 018	–	–	–	–	–	–	1 018	–	–
Softball South Africa - Softball South Africa/Western Cape Softball Association	–	–	–	–	–	–	(300)	(300)	(300)	–	–
SA National Youth & Elite Boxing Championships - Western Cape Open Boxing Organisation	–	–	–	–	–	–	200	200	200	–	–
SA United Christmas Bands Board Road March - SA United Christmas Bands Board	100	100	–	–	–	–	(100)	(100)	–	–	–
SA United Christmas Bands Board Competitions - SA United Christmas Bands Board	150	150	–	–	–	–	(150)	(150)	–	–	–
South Africa vs India ODI and T20 - Western Province Cricket Association	–	–	–	–	–	–	600	600	600	–	–
Street Mania - Randinix (Pty) Ltd	–	–	–	–	–	–	840	840	840	–	–
Streetopia - Afrika Burns Creative Projects	66	66	–	–	–	–	(66)	(66)	(0)	–	–
Suidoosterfees - Suidoosterfees NPC	1 000	1 000	–	–	–	–	–	–	1 000	1 000	–
Squash (SA Open) - Squash South Africa	100	100	–	–	–	–	–	–	100	–	–
The Greater Tygerberg Partnership	7 525	7 525	–	–	–	–	–	–	7 525	7 525	7 525
The Sun Met: Africa's Richest Race Day - Sun International South Africa (PTY) Ltd	400	400	–	–	–	–	–	–	400	–	–
Unallocated - Iconic Events	50 241	76 271	–	–	–	–	3 991	3 991	80 262	271 820	263 539
Volvo Ocean Race - Worlds Sports Promotions CC	–	–	–	–	–	–	–	–	–	5 000	–
We Are Africa - Events Labs (PTY) Ltd	450	450	–	–	–	–	–	–	450	–	–
Western Cape Economic Development Partnership (WCEDP)	5 602	5 602	–	–	–	–	–	–	5 602	–	–
SPAR Women's Challenge - Western Province Athletics	250	250	–	–	–	–	–	–	250	–	–
SPAR Grand Prix 2021 - Western Province Athletics	–	–	–	–	–	–	241	241	241	–	–
Western Province Boys Hockey Tournament	–	–	–	–	–	–	–	–	–	–	–
TOTAL CASH TRANSFERS TO ORGANISATIONS:	324 946	360 376	–	–	–	–	20 263	20 263	380 639	310 072	278 745
Cash Transfers to Groups of Individuals											
Cape Town Big Walk - Keep the Dream 11	150	150	–	–	–	–	(150)	(150)	–	–	–
Cape Town Cycle Tour - Cape Town Cycle Tour Trust (October)	2 700	2 700	–	–	–	–	(600)	(600)	2 100	–	–
Cape Town Cycle Tour - Cape Town Cycle Tour Trust (March)	–	–	–	–	–	–	2 500	2 500	2 500	–	–
Cape Town Pride Festival - OUTReach Africa	250	250	–	–	–	–	(50)	(50)	200	–	–
Cape Town Sixes Cricket and Cultural Festival - K2015127351 T/A Cape Town Sixes Festival	50	50	–	–	–	–	(50)	(50)	–	–	–
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	300	–	–	–	–	50	50	350	–	–
Cape Town 12K Cityrun (November) - Stillwater Sports	–	–	–	–	–	–	500	500	500	–	–
Cape Town 12K City Run (May) - Stillwater Sports	–	–	–	–	–	–	400	400	400	400	–
Childrens Magic Festival on Safari - College of Magic	–	–	–	–	–	–	50	50	50	–	–
Community Chest Twilight Festival - Community Chest	100	100	–	–	–	–	(100)	(100)	–	–	–
Drift City Motorshow - The ClippinPoint (PTY) Ltd	100	100	–	–	–	–	–	–	100	–	–
DSTV Mitchells Plain Festival - Circle of Life Trading (Sole Proprietor)	417	417	–	–	–	–	–	–	417	–	–
Festival of Running - Hewat Athletics Club	200	200	–	–	–	–	(200)	(200)	–	–	–
Film, Arts, Media and Entertainment (FAME) - REED Venue Management (PTY) Ltd	1 700	1 700	–	–	–	–	–	–	1 700	3 695	–
FNB Cape Town One Run - Still Water Sport	400	400	–	–	–	–	(400)	(400)	–	–	–
FNB Whines 2 Whales - Cape Epic (PTY) Ltd	265	265	–	–	–	–	–	–	265	–	–
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	50	50	–	–	–	–	(1)	(1)	49	–	–
Gordon's Bay Winterland - Gordon's Bay Business Forum	50	50	–	–	–	–	(50)	(50)	–	–	–
Growthpoint SA Nationals of Squash - Squash South Africa	–	–	–	–	–	–	150	150	150	–	–
Hip Hop "021" BDC - Project 021	30	30	–	–	–	–	(30)	(30)	–	–	–
International Jazz Day - Spin Foundation	–	–	–	–	–	–	–	–	–	600	–
Kirstenbosch Summer Sunset Concerts - South African National Biodiversity Institute	100	100	–	–	–	–	–	–	100	–	–
Lucky Star Cup - Football Club Kaapstad	200	200	–	–	–	–	–	–	200	–	–
Mzansi Super League - Western Province Cricket Association	200	200	–	–	–	–	(200)	(200)	–	–	–
Red Bull King of the Air - Red Bull South Africa (PTY) Ltd	100	100	–	–	–	–	100	100	200	–	–
Robot Racing - Western Province Motor Club (WPMC)	–	–	–	–	–	–	585	585	585	–	–
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	750	750	–	–	–	–	(750)	(750)	–	–	–
Slave Walk Challenge - Itheko Sports Management	100	100	–	–	–	–	(100)	(100)	–	–	–
Total Sports Women's Race - Stillwater Sports	150	150	–	–	–	–	(150)	(150)	–	–	–
Ultra - Trail Cape Town - Summit Events (PTY) Ltd	100	100	–	–	–	–	100	100	200	–	–
Western Province Marching - Western Province Marching Association	300	300	–	–	–	–	–	–	300	–	–
World Preemie Festival - Tygerberg Hospital Childrens Trust	–	–	–	–	–	–	250	250	250	–	–
World Rugby Sevens - SARU	2 500	2 500	–	–	–	–	(2 500)	(2 500)	–	–	–

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	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
World Prematurity Day Celebrations - Tygerberg Hospital Childrens Trust	50	50	-	-	-	-	(50)	(50)	-	-	-
Toy Run - Toy Run Charity	50	50	-	-	-	-	(35)	(35)	15	-	-
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	50	50	-	-	-	-	150	150	200	-	-
Silent Walk - DeafSA Western Cape	20	20	-	-	-	-	(20)	(20)	-	-	-
SANLAM Cape Town Marathon - Asem Running (PTY) Ltd	2 000	2 000	-	-	-	-	900	900	2 900	-	-
World Masters Hockey World Cup - South African Masters Hockey Association in association with the Western Province Hockey Union.	-	-	-	-	-	-	-	-	-	2 000	-
SA Masters Interprovincial Tournament - Softball South Africa / Western Cape Softball Association	400	400	-	-	-	-	-	-	400	-	-
Total Cash Transfers To Groups Of Individuals:	13 832	13 832	-	-	-	-	299	299	14 132	6 695	-
TOTAL CASH TRANSFERS AND GRANTS	464 263	499 693	-	-	-	-	61 442	61 442	561 134	404 613	362 078
Non-cash transfers to other municipalities											
Not applicable								-	-		
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to Entities/Other External Mechanisms											
Not applicable								-	-		
TOTAL ALLOCATIONS TO ENTITIES/EMs'	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organs of State											
Not applicable								-	-		
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organisations											
Not applicable								-	-		
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS	-	-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS	464 263	499 693	-	-	-	-	61 442	61 442	561 134	404 613	362 078