

CITY OF CAPE TOWN - 2024/25 ADJUSTMENTS BUDGET (30 JANUARY 2025)
ANNEXURE 1.2: ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY

Description	Budget Year 2024/25									Budget Year +1 2025/26	Budget Year +2 2026/27
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other municipalities											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms											
Cape town Stadium Entity	44 500	44 500	-	-	-	-	-	-	44 500	44 500	44 500
TOTAL ALLOCATIONS TO ENTITIES/EMs'	44 500	44 500	-	-	-	-	-	-	44 500	44 500	44 500
Cash transfers to other Organs of State											
Peoples Housing Process	10 000	10 000	-	-	-	-	30 591	30 591	40 591	10 000	10 000
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	10 000	10 000	-	-	-	-	30 591	30 591	40 591	10 000	10 000
Cash transfers to other Organisations											
Bridgetown Theatre Company - Free Athlone "Nantes Summer Festival"	50	50	-	-	-	-	(50)	(50)	-	-	-
Afrika Burns Creative Projects NPC- Streetopia	50	50	-	-	-	-	50	50	100	-	-
Artscape	1 700	1 700	-	-	-	-	-	-	1 700	1 615	1 454
CT Marathon (Pty) Ltd - SANLAM Cape Town Marathon	3 700	3 700	-	-	-	-	(956)	(956)	2 744	-	-
Awesome Africa Concert Ventures - WOMAD	550	550	-	-	-	-	-	-	550	-	-
Baxter Theatre	2 300	2 300	-	-	-	-	-	-	2 300	2 470	2 223
Baz Art NPC - International Public Art Festival	250	250	-	-	-	-	(250)	(250)	-	-	-
Big Concerts - Calabash	500	500	-	-	-	-	300	300	800	-	-
Blue Cape	1 200	1 200	-	-	-	-	-	-	1 200	-	-
BokTv (Pty) Ltd - Cape Town Country Festival	1 000	1 000	-	-	-	-	(226)	(226)	774	-	-
Cape BPO	7 500	8 821	-	-	-	-	-	-	8 821	-	-
Cape Clothing & Textile Cluster	1 300	1 300	-	-	-	-	-	-	1 300	-	-
Cape District Minstrel Board - Cape District Minstrel Board - Competition	200	200	-	-	-	-	-	-	200	-	-
Cape Epic (Pty) Ltd - FNB Wines 2 Whales	363	363	-	-	-	-	-	-	363	399	-
Cape Epic Pty (Ltd) - ABSA Cape Epic	2 000	2 000	-	-	-	-	400	400	2 400	-	-
Cape Innovation and Technology Initiative (CITI) - UVU Africa	4 000	4 000	-	-	-	-	-	-	4 000	-	-
Cape Malay Choir Board - Annual Cultural Choral Competitions	300	300	-	-	-	-	50	50	350	-	-
Cape Malay Choir Board - Cape Malay Choir Board Road March	1 213	1 213	-	-	-	-	-	-	1 213	-	-
Cape Mental Health - Cape Town International Kite Festival	40	40	-	-	-	-	40	40	80	-	-
Cape Of Good Hope SPCA	850	850	-	-	-	-	-	-	850	850	850
Cape Town Carnival Trust - Cape Town Carnival	2 750	2 750	-	-	-	-	350	350	3 100	-	-
Cape Town City Ballet	3 400	3 400	-	-	-	-	-	-	3 400	3 135	2 822
Cape Town City FC - Cape Town City	500	500	-	-	-	-	371	371	871	-	-
Cape Town Environmental Education Trust (CTEET)	772	772	-	-	-	-	-	-	772	810	-
Cape Town Opera	3 400	3 400	-	-	-	-	-	-	3 400	3 135	2 822
Cape Town Philharmonic Orchestra	5 100	5 100	-	-	-	-	-	-	5 100	4 750	4 275
Cape Town Tourism - Destination Marketing And Visitors	55 520	55 520	-	-	-	-	-	-	55 520	58 018	60 629
Circle of Life Trading (Sole Proprietor) - Wynberg Family Festival	473	473	-	-	-	-	-	-	473	496	-
Circle of Life Trading (Sole Proprietor) - Kynnet & Kie DSTV Mitchells Plain Festival	772	772	-	-	-	-		(505)	267	-	-
Circle Way Trading 93 (Pty) Ltd - Cape Town Tens	350	350	-	-	-	-	-	-	350	-	-
Commerce Edge	1 000	1 000	-	-	-	-	-	-	1 000	-	-
Cotton Festival (Pty) Ltd - Cotton Festival	100	100	-	-	-	-	(100)	(100)	-	-	-
Craft and Design Institute (CDI)	3 500	3 500	-	-	-	-	-	-	3 500	-	-
Cycle Tour Trust - Cape Town Cycle Tour	4 400	4 400	-	-	-	-	(100)	(100)	4 300	-	-
Desmond and Leah Tutu Legacy Foundation - Desmond Tutu Peace Le	100	100	-	-	-	-	(100)	(100)	-	-	-
Development Action Group	700	700	-	-	-	-	-	-	700	-	-
E- movement (Pty) Ltd - ABB FIA Formula E	3 520	3 520	-	-	-	-	(3 520)	(3 520)	-	-	-
El Shaddai Christen School - Gryphon 99er Cycle Race	100	100	-	-	-	-	-	-	100	-	-
Electronic Media Network (Pty) Ltd - Silwerskerm Film Festival	2 200	2 200	-	-	-	-	-	-	2 200	-	-
Encounters Training & Development Institute - Encounters Film Festival	300	300	-	-	-	-	-	-	300	-	-
Events Labs (Pty) Ltd - We Are Africa	545	545	-	-	-	-	-	-	545	-	-
Events Social Marketing & Production (Pty) LTD - Cape Town	2 500	2 500	-	-	-	-	-	-	2 500	-	-
International Jazz Festival							-				
Fiera Milano Exhibitions Africa Pty Ltd - Investec Cape Town Art Fair	100	100	-	-	-	-	100	100	200	-	-
Fisantekraal Animal Welfare	100	100	-	-	-	-	-	-	100	-	-
Greater Tygerberg Partnership	13 000	13 000	-	-	-	-	-	-	13 000	-	-
GreenCape	9 358	9 358	-	-	-	-	7	7	9 365	3 978	3 978
Hewat Athletics Club - Cape Town Festival of Running	100	100	-	-	-	-	(100)	(100)	-	-	-
Hyve Events SA Ltd - Investing in African Minig Indaba	350	350	-	-	-	-	-	-	350	-	-
Indian Mumbai Indians (Pty) Ltd- SA20 MiCape Town	300	300	-	-	-	-	200	200	500	-	-
Institute of Creative Arts - Infecting the City	50	50	-	-	-	-	(50)	(50)	-	-	-
Itheko Sports Management - Slave Walk Challenge	50	50	-	-	-	-	250	250	300	-	-
JCQ Productions - Jazzathon	300	300	-	-	-	-	50	50	350	-	-
K2018485581 Pty Ltd t/a Africa Games Week - Africa Games Week	50	50	-	-	-	-	-	-	50	-	-
Kaapse Klopse Karnivaal Association - 2de Nuwe Jaar Minstrels Street Parade	4 410	4 410	-	-	-	-		-	4 410	-	-
Kaapse Klopse Karnivaal Association - Annual Minstrel Competition	500	500	-	-	-	-	50	50	550	-	-
Keep the Dream - Keep The Dream Competitions	50	50	-	-	-	-	250	250	300	-	-
Kenilworth Racing (Pty) Ltd - Cape Summer Festival	700	700	-	-	-	-	-	-	700	-	-
Khulisa Social Solutions	7 305	7 305	-	-	-	-	(164)	(164)	7 141	-	-
Loukmaan Adams Productions (Pty) Ltd - Unity on the Square	200	200	-	-	-	-	300	300	500	-	-
M.J. Li Kungfu Foundation - Africa International Youth Kung Fu Touman	200	200	-	-	-	-	-	-	200	-	-
Mitchells Plain Titans Athletic Club - Mitchells Plain Titans AC	50	50	-	-	-	-	(50)	(50)	-	-	-
National Sea Rescue Institute	60	60	-	-	-	-	-	-	60	60	80
Nature Conservancy - Alien Vegetation Clearing	25 000	25 000	-	-	-	-	-	-	25 000	25 000	25 000

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	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Nelson Mandela Foundation - Nelson Mandela Lecture	100	100	–	–	–	–	(100)	(100)	–	–	–
Never Say Never Public Relations t/a Eddy Cassar Public Relations - Jive Cape Town Funnv Festival	600	600	–	–	–	–	–	–	600	–	–
Open Book Festival (Pty) Ltd - Open Book Festival	185	185	–	–	–	–	(0)	(0)	185	–	–
Outreach Africa - Cape Town Pride Festival	400	400	–	–	–	–	150	150	550	–	–
Philippi Economic Development Initiative (PEDI) - Philippi OA Regeneration Initiative	18 700	18 700	–	–	–	–	–	–	18 700	5 500	5 500
Public benefit Organisations - Still to be allocated by Directorates	57 194	57 194	–	–	–	–	(26 760)	(26 760)	30 434	142 987	150 158
Radio 786 - Cape Town Ramadaan & Lifestyle Expo	400	400	–	–	–	–	–	–	400	–	–
Red Bull South Africa (Pty) Ltd - Red Bull King of the Air	350	350	–	–	–	–	–	–	350	–	–
Reed Exhibitions (Pty) Ltd - African Travel Week	5 540	5 540	–	–	–	–	–	–	5 540	–	–
Reed Exhibitions (Pty) Ltd - Comic Con Cape Town	1 470	1 470	–	–	–	–	–	–	1 470	1 544	–
Reed Exhibitions (Pty) Ltd - Film, Arts, Media and Entertainment (FAME), Rotary Club of Wynberg - Last Night of the Proms	2 500	2 500	–	–	–	–	–	–	2 500	–	–
Royal Cape Yacht Club - Lipton Cup Challenge	60	60	–	–	–	–	–	–	60	–	–
SA Innovation Summit (Pty) Ltd - SA Innovation Summit	250	250	–	–	–	–	–	–	250	–	–
SA United Christmas Bands Board - SA United Christmas Bands Board Competitions	100	100	–	–	–	–	200	200	300	–	–
SA United Christmas Bands Board - SA United Christmas Bands Board Road March	300	300	–	–	–	–	–	–	300	–	–
Safa Cape Town - Safa Cape Town Coke Cup Finals	300	300	–	–	–	–	–	–	300	–	–
SANCCOB Non-Profit Organisation	100	100	–	–	–	–	(100)	(100)	–	–	–
SAREBI	900	900	–	–	–	–	–	–	900	950	1 030
Shark Spotters	1 000	1 000	–	–	–	–	–	–	1 000	–	–
Showtime Management (Pty) Ltd-Ultra South Africa	5 750	5 750	–	–	–	–	9 000	9 000	14 750	6 124	6 522
South African Disabled Golf Association (SADGA) - Canon Cape Town Disabled Open	200	200	–	–	–	–	–	–	200	–	–
South African International Ballet Competition - South African Ballet Competition	350	350	–	–	–	–	–	–	350	–	–
South African National Bioversity Institute - Kirstenbosch Summer Sunset Concerts	300	300	–	–	–	–	–	–	300	–	–
South African Rugby Union - HSBC Cape Town Sevens	350	350	–	–	–	–	(50)	(50)	300	–	–
Southern Africa PGA Tour - Cape Town Ladies Open	4 000	4 000	–	–	–	–	500	500	4 500	–	–
Southern Africa PGA Tour - Cape Town Open	314	314	–	–	–	–	–	–	314	328	–
Squash South Africa - Growthpoint SA Nationals of Squash	2 000	2 000	–	–	–	–	100	100	2 100	–	–
Stillwater Sports Management - ABSA Run Your City 10km	200	200	–	–	–	–	20	20	220	–	–
Stillwater Sports Management - Total Sports Women's Race	717	717	–	–	–	–	–	–	717	–	–
Suidoosterfees NPO - Suidoosterfees	150	150	–	–	–	–	(150)	(150)	–	–	–
Summit Events (Pty) Ltd - Ultra -Trail Cape Town	1 000	1 000	–	–	–	–	–	–	1 000	–	–
The ClippinPoint (Pty) Ltd - Drift City	200	200	–	–	–	–	150	150	350	–	–
The Exceptional Nurse Campaign-Night Run to Honour Nurses	300	300	–	–	–	–	(300)	(300)	–	–	–
The Friends of Hockey Trust - World Masters Hockey Works Cup	50	50	–	–	–	–	(50)	(50)	–	–	–
The Loerie Awards Company NPC - Loeries Creative Week	2 000	2 000	–	–	–	–	–	–	2 000	–	–
The Voice of the Cape - The Voice of the Cape Festival	3 300	3 300	–	–	–	–	–	–	3 300	3 630	–
Torpedo Swimrun (Pty) Ltd - Torpedo Swimrun Cape Town	400	400	–	–	–	–	–	–	400	–	–
Toy Run Charity - Toy Run	20	20	–	–	–	–	29	29	49	–	–
Treble Entertainment (Pty) Ltd - Freedom Paddle	20	20	–	–	–	–	(20)	(20)	–	–	–
Two Oceans Aquarium Foundation	20	20	–	–	–	–	30	30	50	–	–
Two Oceans Marathon NPC - Two Oceans Marathon	225	225	–	–	–	–	–	–	225	250	275
V & A Waterfront (Pty) Ltd - New Years Eve Event	1 500	1 500	–	–	–	–	–	–	1 500	–	–
Western Cape Economic Development Partnership (WCEDP)	500	500	–	–	–	–	–	–	500	–	–
Western Province Athletics - SPAR Ladies Race	5 357	5 357	–	–	–	–	4 482	4 482	9 839	2 985	2 600
Western Province Cricket Association - International Cricket	150	150	–	–	–	–	–	–	150	–	–
Western Province Marching Association - Western Province Marching	500	500	–	–	–	–	200	200	700	–	–
Western Province Motor Club - Cape Town Motorsport Festival	100	100	–	–	–	–	(100)	(100)	–	–	–
Western Province Motor Club - Extreme Festival	50	50	–	–	–	–	(50)	(50)	–	–	–
Western Province Motor Club (WPMC) - Bragging Rights Festival	50	50	–	–	–	–	100	100	150	–	–
Western Province Motor Club (WPMC) - Killarney Motor Show	50	50	–	–	–	–	50	50	100	–	–
Women's Open	100	100	–	–	–	–	100	100	150	–	–
Accelerate Sport - The Cape Town Surf Pro	1 785	1 785	–	–	–	–	–	–	1 785	1 874	–
AFI Fashion Week	–	–	–	–	–	–	200	200	200	–	–
African Genesis Archery Duane Botes	–	–	–	–	–	–	100	100	100	–	–
African Genesis Archery Wc Henn C	–	–	–	–	–	–	3	3	3	–	–
Aisha'S Catering Heritage Day Event	–	–	–	–	–	–	3	3	3	–	–
Amazizi Funeral Services Vellem N	–	–	–	–	–	–	3	3	3	–	–
Amazizi Funeral Services-Anam Mapokela	–	–	–	–	–	–	8	8	8	–	–
Apumzile Funeral Mkuseli Basson	–	–	–	–	–	–	8	8	8	–	–
Apumzile Funeral Patrick Jeje	–	–	–	–	–	–	8	8	8	–	–
Athlone Gas Centre	–	–	–	–	–	–	8	8	8	–	–
Atlantic Funeral Late Freddy Stotekamp	–	–	–	–	–	–	8	8	8	–	–
Atlantic Funeral Services Foster S	–	–	–	–	–	–	8	8	8	–	–
Atlantic Funeral Services Wagner J	–	–	–	–	–	–	8	8	8	–	–
Atlantis School Of Skills	–	–	–	–	–	–	8	8	8	–	–
Autism Strong Academy Sensory Toys	–	–	–	–	–	–	13	13	13	–	–
Az Berman High Civic Pride Lahle O	–	–	–	–	–	–	9	9	9	–	–
Bathapela Funeral Serv Late C Sterris	–	–	–	–	–	–	2	2	2	–	–
Bayhill United Football Club - Bayhill Premier Cup	–	–	–	–	–	–	8	8	8	–	–
Belhar Cricket Club Equipment	–	–	–	–	–	–	350	350	350	–	–
Bet-El School Sasaii Winter Games	–	–	–	–	–	–	50	50	50	–	–
	–	–	–	–	–	–	10	10	10	–	–

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	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Big Concerts- Andrea Bochetti	-	-	-	-	-	-	500	500	500	-	-
Blue Tower Productions (Pty) Ltd - SA Chef Conference & Expo	-	-	-	-	-	-	100	100	100	-	-
Bothando Funeral Belinda De Bruyn	-	-	-	-	-	-	8	8	8	-	-
Calvary Family Funeral Virgil Myburgh	-	-	-	-	-	-	8	8	8	-	-
Cape Town Netball Fed. Fortuin M	-	-	-	-	-	-	3	3	3	-	-
Cape Town Netball Male Squad Bradwin	-	-	-	-	-	-	3	3	3	-	-
Cape Town Netball Male Squad Kurt	-	-	-	-	-	-	3	3	3	-	-
Cape Town Netball Male Squad Lucien	-	-	-	-	-	-	3	3	3	-	-
Christen Aksie Netwerk	-	-	-	-	-	-	5	5	5	-	-
Civic Prize Award For 5 Children	-	-	-	-	-	-	2	2	2	-	-
Ck Funeral Home Pty Oswald Thomas	-	-	-	-	-	-	8	8	8	-	-
Claasen Funeral Services B Pienaar	-	-	-	-	-	-	2	2	2	-	-
Claasen Funeral Services Lumile Pypers	-	-	-	-	-	-	4	4	4	-	-
Clifton Surf Lifesaving Club	-	-	-	-	-	-	30	30	30	-	-
Ct Netball Federation Gavin Peters	-	-	-	-	-	-	3	3	3	-	-
Ct Netball Federation Ismat Van Reenan	-	-	-	-	-	-	3	3	3	-	-
Ct Netball Federation N Constant	-	-	-	-	-	-	3	3	3	-	-
Culemborg Safe Space Partitioning	-	-	-	-	-	-	181	181	181	-	-
Dischem Promenade Nappies Messiah	-	-	-	-	-	-	3	3	3	-	-
Divine Funeral Roseline Van Der Berg	-	-	-	-	-	-	8	8	8	-	-
Eskom Expo For Young Students	-	-	-	-	-	-	100	100	100	-	-
Excelsior High Civic Pride Demane C	-	-	-	-	-	-	2	2	2	-	-
Falsebay Klawerjas Championship	-	-	-	-	-	-	10	10	10	-	-
Fdssa Julio Volkwyn	-	-	-	-	-	-	3	3	3	-	-
Fish Hoek High Civic Pride Powell B	-	-	-	-	-	-	2	2	2	-	-
Fizz Marketing	-	-	-	-	-	-	79	79	79	-	-
Friends Of Ct Opera L Maranti	-	-	-	-	-	-	5	5	5	-	-
Fullham Football Club Soccer Equipment	-	-	-	-	-	-	35	35	35	-	-
Funding For 95Th Anniversary Battswood Afc	-	-	-	-	-	-	10	10	10	-	-
Funica Funerals Cloete J	-	-	-	-	-	-	8	8	8	-	-
Goal Hunters Fc Purchase Soccer Kits	-	-	-	-	-	-	38	38	38	-	-
Groenvlei Civic Pride Mphati/Olifant	-	-	-	-	-	-	2	2	2	-	-
Inner City Brand Project NPO (trading as "The Mission")	-	-	-	-	-	-	10 000	10 000	10 000	-	-
Global Summit	-	-	-	-	-	-	450	450	450	-	-
Institute for Traffic, Licence & Metro Police Officers of SA - Conference	-	-	-	-	-	-	250	250	250	-	-
Isikhokela Family Funerals	-	-	-	-	-	-	8	8	8	-	-
Izitalato/Streetscapes Public Toilets	-	-	-	-	-	-	1 796	1 796	1 796	-	-
Jc Funeral Services Late T Romans	-	-	-	-	-	-	8	8	8	-	-
Jc Funeral Zaban Franse/Alexzy Marais	-	-	-	-	-	-	15	15	15	-	-
Jc Funerals Services Late Owen Daniels	-	-	-	-	-	-	8	8	8	-	-
Kensington Karate School Goju Ryu	-	-	-	-	-	-	10	10	10	-	-
Khanzi Funeral Services K Nkouakoua	-	-	-	-	-	-	8	8	8	-	-
Lavenderhill Sports & Footbal	-	-	-	-	-	-	7	7	7	-	-
Lcc Community 30 Pairs Gloves & Cuffs	-	-	-	-	-	-	2	2	2	-	-
Lom Burial Scheme Late Piedt As	-	-	-	-	-	-	8	8	8	-	-
Lucky Fish Events (Pty) Ltd - MCQP	-	-	-	-	-	-	100	100	100	-	-
M/Plain Football Club Soccer Kits	-	-	-	-	-	-	22	22	22	-	-
Magaga Funerals Late Lunga Ntlantlu	-	-	-	-	-	-	8	8	8	-	-
Maitland Giants Baseball Klaasen J	-	-	-	-	-	-	5	5	5	-	-
Maria Funeral Undertakers Dziweni T	-	-	-	-	-	-	8	8	8	-	-
Martinus Funeral Late Johan Visser	-	-	-	-	-	-	8	8	8	-	-
Masiphumelele High School Civic Pride	-	-	-	-	-	-	2	2	2	-	-
Maynardville Theatre NPC - Maynardville Open-Air Festival	-	-	-	-	-	-	150	150	150	-	-
Mdk Financial Services Late L Ncucwana	-	-	-	-	-	-	8	8	8	-	-
Metro South Football Tournament May T	-	-	-	-	-	-	3	3	3	-	-
Mg Ncaca Foundation Sneli L Sweden	-	-	-	-	-	-	3	3	3	-	-
Missing Children Ecd Material	-	-	-	-	-	-	89	89	89	-	-
Mjli Kunfu Foundation Sponsorship	-	-	-	-	-	-	35	35	35	-	-
Mountview High Civic Pride Hoosain M	-	-	-	-	-	-	2	2	2	-	-
My Father'S Heart Community Ecd	-	-	-	-	-	-	79	79	79	-	-
Mzwakali Funerals Hlaluminathi Daki	-	-	-	-	-	-	6	6	6	-	-
Nazareth House Catering Equipment	-	-	-	-	-	-	100	100	100	-	-
Nceduluntu Funerals Makeleni B	-	-	-	-	-	-	8	8	8	-	-
Noebax Trading Late Luke Middleway	-	-	-	-	-	-	8	8	8	-	-
Ntwana Funeral Services Mthandazo C	-	-	-	-	-	-	8	8	8	-	-
Oklahoma Street Primary School	-	-	-	-	-	-	13	13	13	-	-
On The Button Sound Equipment	-	-	-	-	-	-	32	32	32	-	-
Pemal Engineering Wheelchair Ramp	-	-	-	-	-	-	24	24	24	-	-
Pink Trees For Pauline Pink Fabric	-	-	-	-	-	-	5	5	5	-	-
Portland Secondary School	-	-	-	-	-	-	2	2	2	-	-
Proteus Technical High Civic Pride	-	-	-	-	-	-	2	2	2	-	-
Psalms Funeral Services Agulhas D	-	-	-	-	-	-	8	8	8	-	-
Psalms Funeral Services S Mahoungou	-	-	-	-	-	-	8	8	8	-	-
Pupils Attending Cantamus Choir Fes	-	-	-	-	-	-	25	25	25	-	-
Python Software Society of South Africa	-	-	-	-	-	-	50	50	50	-	-
Randinix (Pty) Ltd - Spin & drift Outlaws	-	-	-	-	-	-	55	55	55	-	-

Description	Budget Year 2024/25									Budget Year +1 2025/26	Budget Year +2 2026/27
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Reach For Rainbow Mplain Tournament	-	-	-	-	-	-	45	45	45	-	-
Reach for Rainbows - Mitchell's Plain Youth Soccer Tournament	-	-	-	-	-	-	50	50	50	-	-
Reconstructed Living Labs Afrilabs	-	-	-	-	-	-	100	100	100	-	-
Red Bull South Africa (Pty) Ltd - Wings For Life World Run	-	-	-	-	-	-	50	50	50	-	-
Road/Para Worlds Switzerland Fuchs G	-	-	-	-	-	-	4	4	4	-	-
Robinvale High School	-	-	-	-	-	-	25	25	25	-	-
Sa Blackball Fed Nazhier Rhode	-	-	-	-	-	-	5	5	5	-	-
Sa Indoor Cricket Fed. Shaun Brand	-	-	-	-	-	-	5	5	5	-	-
Sa Schools Hockey	-	-	-	-	-	-	5	5	5	-	-
SAFA - Bafana Bafana vs South Sudan	-	-	-	-	-	-	400	400	400	-	-
SARU - WXV2	-	-	-	-	-	-	150	150	150	-	-
Sasaff Sa Hip Hop Unite - 5 Beneficiar	-	-	-	-	-	-	25	25	25	-	-
Sasaff Sa Hip Hop Unite Alexander J	-	-	-	-	-	-	5	5	5	-	-
Sasaff Sa Hip Hop Unite Lawrence D	-	-	-	-	-	-	5	5	5	-	-
Sasaff Sa Hip Hop Unite Pastor I	-	-	-	-	-	-	5	5	5	-	-
Sasaff Sa Hip Hop Unite Rhodes Z	-	-	-	-	-	-	5	5	5	-	-
Sasaff Sa Hip Hop Unite Smith J	-	-	-	-	-	-	5	5	5	-	-
Sasaff Sa Hip Hop Unite Snyders L	-	-	-	-	-	-	5	5	5	-	-
Sasaff Sa Hip Hop Unite Vercuil K	-	-	-	-	-	-	5	5	5	-	-
Sasaff Sa Hip Hop Unite Whyte K	-	-	-	-	-	-	5	5	5	-	-
Sasaff Sa Hip Hop Unite Woodman Z	-	-	-	-	-	-	5	5	5	-	-
School Majorettes Equipment	-	-	-	-	-	-	15	15	15	-	-
Senior Women Football Club	-	-	-	-	-	-	24	24	24	-	-
Sneaker Cartel Shuttle Services	-	-	-	-	-	-	4	4	4	-	-
South African Blackball Federation	-	-	-	-	-	-	5	5	5	-	-
Sponsorship Payment The League Of Friends Of The Blind	-	-	-	-	-	-	44	44	44	-	-
Sport School Dev Program	-	-	-	-	-	-	16	16	16	-	-
Sporting Chance Development Foundation Calypso Cricket	-	-	-	-	-	-	90	90	90	-	-
Squash South Africa - Growthpoint Interprovincial Squash	-	-	-	-	-	-	50	50	50	-	-
Stage Equipment Soulful Reunion	-	-	-	-	-	-	58	58	58	-	-
Stormers (Pty) LTD	-	-	-	-	-	-	3 000	3 000	3 000	-	-
Survivors Haven Foundation W/Day Event	-	-	-	-	-	-	6	6	6	-	-
Sym Section 37 Neighbourhood	-	-	-	-	-	-	20	20	20	-	-
TBC - G20	-	-	-	-	-	-	3 000	3 000	3 000	-	-
TEP Trading Limited - The Earthslot Prize	-	-	-	-	-	-	500	500	500	-	-
Economist Sustainability Week	-	-	-	-	-	-	500	500	500	-	-
The Hotspot Library Initiative	-	-	-	-	-	-	60	60	60	-	-
The Noluthando Sheltered Employment	-	-	-	-	-	-	500	500	500	-	-
The Wise Ant (Npo) Aniko	-	-	-	-	-	-	250	250	250	-	-
Things On Wheels - Things On Wheels	-	-	-	-	-	-	75	75	75	-	-
Tourvest - Cape Town International Hockey Tournament	-	-	-	-	-	-	50	50	50	-	-
True Love Centre Christmas Outreach	-	-	-	-	-	-	10	10	10	-	-
Ukiswa Abufundi Refreshments	-	-	-	-	-	-	20	20	20	-	-
Ukondla Feeding The Future	-	-	-	-	-	-	50	50	50	-	-
Unistel Lab Dna Testing Baadjies K	-	-	-	-	-	-	2	2	2	-	-
Unistel Medical Lab Dna Testing	-	-	-	-	-	-	2	2	2	-	-
Water Research Commission	-	-	-	-	-	-	18 071	18 071	18 071	-	-
Western Cape Laser Olivia Purchase	-	-	-	-	-	-	5	5	5	-	-
Western Province Cricket Association - International Cricket	-	-	-	-	-	-	1 000	1 000	1 000	-	-
World Federation Chamionship	-	-	-	-	-	-	200	200	200	-	-
Western Province Touch Ass N Adams	-	-	-	-	-	-	2	2	2	-	-
Whiteboy Boxing Academy Williams S	-	-	-	-	-	-	5	5	5	-	-
Winter School Australia Booyesen J	-	-	-	-	-	-	2	2	2	-	-
Wynberg Concerned Citizens Feeding Sch	-	-	-	-	-	-	250	250	250	-	-
Yardi Trading Dreyer Fam. Roof Repairs	-	-	-	-	-	-	57	57	57	-	-
Young Urbanists Npc 1 Of 6	-	-	-	-	-	-	50	50	50	-	-
Zisukhanyo Secondary School	-	-	-	-	-	-	2	2	2	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	305 708	307 029	-	-	-	-	28 344	28 344	335 373	270 889	270 217
Groups of Individuals											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Grants To Groups Of Individuals:	-	-	-	-	-	-	-	-	-	-	-
TOTAL CASH TRANSFERS	360 208	361 529	-	-	-	-	58 935	58 935	420 464	325 389	324 717

Non-cash transfers to other municipalities											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to Entities/Other External Mechanisms											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO ENTITIES/EMs'	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organs of State											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organisations											
Blisters for Bread	-	-	-	-	-	-	92	92	92	-	-
BokTv (Pty) Ltd - Cape Town Country Festival	-	-	-	-	-	-	226	226	226	-	-

Description	Budget Year 2024/25									Budget Year +1 2025/26	Budget Year +2 2026/27
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cape Town City FC	-	-	-	-	-	-	129	129	129	-	-
Circle of Life Trading (Sole Proprietor) - Kyknet & Kie Mitchell's Plain Fe	-	-	-	-	-	-	505	505	505	-	-
Clyde Pinelands Football Club- Junior FiestaTournament	-	-	-	-	-	-	8	8	8	-	-
CT Marathon (Pty) Ltd - Sanlam Cape Town Marathon	-	-	-	-	-	-	1 132	1 132	1 132	-	-
Eersteriver Athletic Club - Eersteriver Athletic Club Road Race	-	-	-	-	-	-	24	24	24	-	-
FC Kapstadt - Kapstadt Cup	-	-	-	-	-	-	164	164	164	-	-
Hewat Athletics Club - Cape Town Festival of Running	-	-	-	-	-	-	55	55	55	-	-
In Touch Athletic Club - Voet of the Vine	-	-	-	-	-	-	30	30	30	-	-
Judicial Officers Association of SA (JOASA)- International Association of Judges	-	-	-	-	-	-	287	287	287	-	-
Khayelitsha Athletics Club - Khayelitsha Athletics Club Annual Race	-	-	-	-	-	-	15	15	15	-	-
Liefde By Die Dam (Pty) Ltd	-	-	-	-	-	-	24	24	24	-	-
Reach for Rainbows - Mitchell's Pliain Youth Soccer Tournament	-	-	-	-	-	-	51	51	51	-	-
Rygate Football Association - Rygate Clubs Festival	-	-	-	-	-	-	119	119	119	-	-
SAFA - Bafana Bafana vs South Sudan	-	-	-	-	-	-	1 900	1 900	1 900	-	-
Safa Cape Town - Safa Cape Town Coke Cup Finals	-	-	-	-	-	-	120	120	120	-	-
SARU - U20 Rugby Championships	-	-	-	-	-	-	100	100	100	-	-
SARU - WXV2	-	-	-	-	-	-	50	50	50	-	-
Showtime Management (Pty) Ltd - Freestyle Kings	-	-	-	-	-	-	200	200	200	-	-
Stanturf United - Tournament of Dreams	-	-	-	-	-	-	20	20	20	-	-
Stillwater Sports Management - Total Sports Women's Race	-	-	-	-	-	-	269	269	269	-	-
Stormers (Pty) LTD - SA vs NZ	-	-	-	-	-	-	3 783	3 783	3 783	-	-
TEP Trading Limited - The Earthshot Prize	-	-	-	-	-	-	2 500	2 500	2 500	-	-
Toy Run Charity - Toy Run	-	-	-	-	-	-	13	13	13	-	-
Western Province Marching Assciation - Western Province Marching Bai	-	-	-	-	-	-	299	299	299	-	-
Total Non-Cash Grants To Organisations	-	-	-	-	-	-	12 115	12 115	12 115	-	-
Groups of Individuals											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Grants To Groups Of Individuals:	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	-	-	-	-	-	-	12 115	12 115	12 115	-	-
TOTAL NON-CASH TRANSFERS	-	-	-	-	-	-	12 115	12 115	12 115	-	-
TOTAL TRANSFERS	360 208	361 529	-	-	-	-	71 049	71 049	432 579	325 389	324 717