

## Subcouncil Allocations: 2024/25

## Operating Amendments - January 2025

<i>WBS Element</i>	<i>Project Title</i>	<i>Approved Budget 2024/25</i>	<i>Proposed Budget 2024/25</i>	<i>Increase/ Decrease</i>	<i>Motivation</i>	<i>Department</i>
<b>Subcouncil 13</b>						
SPX.0004037	Green Jobs - Subcouncil 13	300 000	1 200 000	900 000	Additional funding required for the implementation of various labour intensive interventions including vegetation control, removal/clearing of alien vegetation, rehabilitation of waterbodies (such as wetlands, rivers and canals), revegetation, removal of biomass and rubbish from various sites in Subcouncil 13. Funds transferred from SPX.0004072 Learner Drivers License Training - SC13. Supported by the Subcouncil.	Environmental Management
SPX.0004072	Learner Drivers License Training - SC13	900 000	0	-900 000	Project cancelled due to the hold on and uncertainty around Tender 135C/2021/22 and the impact it has on the implementation of Urban Regeneration projects. Funding reallocated to SPX.0004037 Green Jobs - Subcouncil 13. Supported by the Subcouncil.	Urban Regeneration
<b>Total for Subcouncil 13</b>				<b>0</b>		
<b>Grand Total</b>				<b>0</b>		