



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 1.2

ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY (JANUARY 2023)

ANNEXURE 1.2: ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY

Description	Budget Year 2022/23									Budget Year +1 2023/24	Budget Year +2 2024/25
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other municipalities											
Not applicable	–	–	–	–	–	–	–	–	–	–	–
TOTAL ALLOCATIONS TO MUNICIPALITIES:	–	–	–	–	–	–	–	–	–	–	–
Cash transfers to Entities/Other External Mechanisms											
Cape Town Stadium Entity	33 196	33 196	–	–	–	–	–	–	33 196	29 955	25 050
TOTAL ALLOCATIONS TO ENTITIES/EMS'	33 196	33 196	–	–	–	–	–	–	33 196	29 955	25 050
Cash transfers to other Organs of State											
Peoples Housing Process	40 000	40 000	–	–	–	–	–	–	40 000	89 668	105 423
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	40 000	40 000	–	–	–	–	–	–	40 000	89 668	105 423
Cash transfers to other Organisations											
ABSA Cape Epic - Cape Epic PTY (LTD)	2 127	2 127	–	–	–	–	–	–	2 127	2 255	–
ABSA Run Your City 10KM - Still Water Sport Management	400	400	–	–	–	–	250	250	650	–	–
Africa Energy Indaba - African Energy Indaba (Pty) Ltd	100	100	–	–	–	–	–	–	100	–	–
Africa Energy Week - African Energy Week (Pty) Ltd	50	50	–	–	–	–	–	–	50	–	–
Africa Games Week - K2018485581 Pty Ltd via Africa Games Week	50	50	–	–	–	–	50	50	100	–	–
Africa Travel Week - Reed Venue Management (Pty) Ltd	4 000	4 000	–	–	–	–	1 000	1 000	5 000	–	–
Africa Young Kung Fu and Martial Arts Tournament - MJ Li Kungfu Foundation NPO	150	150	–	–	–	–	150	150	300	–	–
Aldridge Brookes Memorial - Strandfontein AFC	41	41	–	–	–	–	(41)	(41)	–	–	–
Alifashion Sourcing Cape Town - Messe Frankfurt South Africa	50	50	–	–	–	–	(50)	(50)	–	–	–
Annual Cultural Choral Competitions - Cape Malay Choir Board	300	300	–	–	–	–	50	50	350	–	–
Annual Minstrel Competition - Kaapse Klopse Karnaval Association	420	420	–	–	–	–	80	80	500	–	–
Artscape	1 700	1 700	–	–	–	–	–	–	1 700	–	–
Baxter Theatre	2 300	2 300	–	–	–	–	–	–	2 300	–	–
Best of Cape Town, Art Food and Wine - Live Company Sport and Entertainment	200	200	–	–	–	–	(200)	(200)	–	–	–
Blue Cape	900	900	–	–	–	–	–	–	900	–	–
BPeSA T/A CapeBPO	40 540	40 540	–	–	–	–	(11 923)	(11 923)	28 616	–	–
Bragging Rights Festival - Western Province Motor Club	150	150	–	–	–	–	–	–	150	–	–
Canon Cape town Disabled Open - South African Disabled gold Association (SADGA)	–	–	–	–	–	–	250	250	250	–	–
Cape Clothing & Textile Cluster (CCTC)	600	600	–	–	–	–	–	–	600	–	–
Cape Craft And Design Institute (CCDI)	9 747	9 747	–	–	–	–	(1 077)	(1 077)	8 670	–	–
Cape District Minstrel Board - Competitions - Cape District Minstrel Board	200	200	–	–	–	–	–	–	200	–	–
Cape Innovation and Technology Initiative (CITI)	5 000	5 000	–	–	–	–	–	–	5 000	–	–
Cape Malay Choir Board - Road March - Cape Malay Choir Board	1 100	1 100	–	–	–	–	–	–	1 100	–	–
Cape Summer Festival - Kenilworth Racing (Pty) Ltd	–	–	–	–	–	–	700	700	700	–	–
Cape Town Carnival - Cape Town Carnival Trust	2 800	2 800	–	–	–	–	300	300	3 100	–	–
Cape Town City Ballet	3 400	3 400	–	–	–	–	–	–	3 400	–	–
Cape Town Disabled Open - South African Disabled Golf Association (SADGA)	250	250	–	–	–	–	–	–	250	–	–
Cape Town Fashion Council (CTFC)	500	500	–	–	–	–	–	–	500	–	–
Cape Town Environmental Education Trust	700	700	–	–	–	–	(700)	(700)	0	735	772
Cape Town International Beach Volleyball Open - Cape Umoya United Sports Club (Pty) Ltd	–	–	–	–	–	–	1 000	1 000	1 000	–	–
Cape Town International Jazz Festival - Events Social Marketing & Production (Pty) Ltd	3 255	3 255	–	–	–	–	(3 255)	(3 255)	–	3 426	–
Cape Town International Kite Festival - Cape Mental Health	100	100	–	–	–	–	(36)	(36)	64	–	–
Cape Town Met - Sun International South Africa (Pty) Ltd	700	700	–	–	–	–	(700)	(700)	–	–	–
Cape Town Motorsport Festival - Western Province Motor Club	150	150	–	–	–	–	–	–	150	–	–
Cape Town Ladies Open - Southern Africa PGA Tour	200	200	–	–	–	–	–	–	200	–	–
Cape Town Open - Southern Africa PGA Tour	2 000	2 000	–	–	–	–	–	–	2 000	2 000	–
Cape Town Opera	3 400	3 400	–	–	–	–	–	–	3 400	–	–
Cape Town Ramadan & Lifestyle Expo - Radio 786	–	–	–	–	–	–	400	400	400	–	–
Cape Town Philharmonic Orchestra	5 100	5 100	–	–	–	–	–	–	5 100	–	–
Cape Town Triathlon - Electric Ink Media	200	200	–	–	–	–	–	–	200	–	–
Cape Town Tourism - Destination Marketing And Visitors	52 920	52 920	–	–	–	–	–	–	52 920	–	–
Comic Con and Animation Festival - Reed Venue Management (Pty) Ltd	1 265	1 265	–	–	–	–	–	–	1 265	–	–
Community Chest Twilight Festival - Community Chest of the Western Cape	100	100	–	–	–	–	(100)	(100)	–	–	–
Design Indaba - Interactive Africa (Pty)Ltd	1 000	1 000	–	–	–	–	(1 000)	(1 000)	–	–	–
Desmond Tutu Peace Lecture - Desmond and Leah Tutu Legacy Foundation	200	200	–	–	–	–	50	50	250	–	–
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole Proprietor)	429	429	–	–	–	–	–	–	429	–	–
Economic Development Partnership	3 452	3 452	–	–	–	–	–	–	3 452	3 000	3 000
Eco-logical Awards - Eco-Logic Publishing CC	–	–	–	–	–	–	50	50	50	–	–
Encounters Film Festival - Encounters Training & Development Institute	100	100	–	–	–	–	–	–	100	–	–
Extreme Festival - Western Province Motor Club	–	–	–	–	–	–	200	200	200	–	–
FIA World Rallycross - Live Company Sport and Entertainment	2 250	2 250	–	–	–	–	(2 250)	(2 250)	–	–	–
Fisanteakraal Animal Welfare	100	100	–	–	–	–	–	–	100	–	–
ABB FIA Formula E - E-Movement (Pty) Ltd	4 000	4 000	–	–	–	–	–	–	4 000	–	–
FNB Wines 2 Whales - Cape Epic (Pty) Ltd	265	265	–	–	–	–	35	35	300	–	–
Film, Arts, Media and Entertainment (FAME) - Reed Venue Management (PTY) Ltd	3 695	3 695	–	–	–	–	–	–	3 695	–	–
Free Athlone "Nantes" Summer Festival - Bridgetown Theatre Company	49	49	–	–	–	–	–	–	49	–	–
Freedom Paddle - Treble Entertainment (Pty) Ltd	50	50	–	–	–	–	(50)	(50)	–	–	–
Freedom Swim - Freedom Swim Pty (Ltd)	50	50	–	–	–	–	(50)	(50)	–	–	–
Gryphon 99er Cycle Race - El Shaddai Christen School	–	–	–	–	–	–	100	100	100	–	–
Gordon's Bay Winterland - Gordon's Bay Business Forum	50	50	–	–	–	–	(50)	(50)	–	–	–
GreenCape	9 000	9 000	–	–	–	–	750	750	9 750	–	–
International Cricket - Western Province Cricket Association	600	600	–	–	–	–	(600)	(600)	–	–	–
Investec South African Women's Open - World Sports Promotions CC	1 654	1 654	–	–	–	–	–	–	1 654	–	–
Investing in African Mining Indaba - Hyve Events SA Limited	350	350	–	–	–	–	–	–	350	–	–
Jazzathon - JCQ Productions	300	300	–	–	–	–	–	–	300	–	–

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Description	Budget Year 2022/23									Budget Year +1 2023/24	Budget Year +2 2024/25
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Jive Cape Town Funny Festival - Never say Never Public Relations T/A Eddy Cassar Public Relations	500	500	-	-	-	-	-	-	500	-	-
Keep the Dream Competitions - Keep the Dream	200	200	-	-	-	-	-	-	200	-	-
Kapstadt Cup - Football Club Kaapstad	200	200	-	-	-	-	100	100	300	-	-
Killarney Motorshow - Western Province Motor Club (WPMC)	-	-	-	-	-	-	150	150	150	-	-
Killarney Street Car and Motorcycle Track Day - Western Province Motor Club (WPMC)	-	-	-	-	-	-	30	30	30	-	-
Kirstenbosch Summer Sunset Concerts - South African National Bioiversity Institute	100	100	-	-	-	-	-	-	100	-	-
Kyknet & Kie Mitchells Plain Festival - Circle of Life Trading (Sole Proprietor)	-	-	-	-	-	-	700	700	700	-	-
Last Night of the Proms - Rotary Club of Wynberg	61	61	-	-	-	-	(61)	(61)	(0)	-	-
Levelfox Gaming Tournament - Media 24 (Pty)Ltd	150	150	-	-	-	-	-	-	150	-	-
Lipton Cup Challenge - Royal Cape Yacht Club	200	200	-	-	-	-	(200)	(200)	-	-	-
Loeries Creative Week - The Loerie Awards Company NPC	2 500	2 500	-	-	-	-	500	500	3 000	-	-
Monster Jam - TBC	400	400	-	-	-	-	-	-	400	-	-
2de Nuwe Jaar Minstrel Street Parade - Kaapse Klopse Kamaval Association	3 000	3 000	-	-	-	-	1 000	1 000	4 000	-	-
Mitchell's Plain Titans Athletic Club - Mitchells Plain Titans AC	-	-	-	-	-	-	50	50	50	-	-
Mr Gay World - Gay World Foundation NPC	-	-	-	-	-	-	350	350	350	-	-
National Sea Rescue Institute	60	60	-	-	-	-	-	-	60	60	60
National Youth Music Competition - National Youth Music Foundation Trust	200	200	-	-	-	-	-	-	200	-	-
Nature Conservancy (Alien Vegetation Clearing)	25 000	25 000	-	-	-	-	-	-	25 000	25 000	25 000
Nelson Mandela Lecture - Nelson Mandela Foundation	400	400	-	-	-	-	(400)	(400)	-	-	-
New Years Eve - V&A Waterfront (Pty) Ltd	100	100	-	-	-	-	-	-	100	-	-
Two Oceans Marathon - Two Oceans Marathon NPC	1 000	1 000	-	-	-	-	-	-	1 000	-	-
Ocean Innovation Africa - Ocean Innovation Africa (Pty) Ltd	50	50	-	-	-	-	-	-	50	-	-
OK Mamre Community Sevens - OK Mamre Community Sevens	-	-	-	-	-	-	-	-	-	-	-
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	150	150	-	-	-	-	(150)	(150)	-	-	-
Open Book Festival - Open Book Festival (Pty) Ltd	270	270	-	-	-	-	-	-	270	-	-
Open Design Afrika Festival (ODA) - Open Design TNL NPC	100	100	-	-	-	-	(100)	(100)	-	-	-
Philippi OA Regeneration Initiative (PEDI)	34 500	34 500	-	-	-	-	-	-	34 500	30 500	-
International Public Art Conference - Baz Art NPC	-	-	-	-	-	-	100	100	100	-	-
International Public Art Festival - Baz Art NPC	200	200	-	-	-	-	-	-	200	-	-
Rygate Clubs Festival - Rygate Football Association	-	-	-	-	-	-	50	50	50	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1 000	1 000	-	-	-	-	(100)	(100)	900	-	-
Safa Cape Town Coke Cup Finals - Safa Cape Town	-	-	-	-	-	-	45	45	45	-	-
SANCCOB	397	397	-	-	-	-	-	-	397	850	900
SAREBI	914	914	-	-	-	-	-	-	914	-	-
Silwerskerm Film Festival - Electronic Media Network (PTY) Ltd	2 000	2 000	-	-	-	-	(2 000)	(2 000)	-	-	-
Smart Procurement Supplier Development & Competition	750	750	-	-	-	-	-	-	750	-	-
South African International Ballet Competition - South African International Ballet Competition NPC	450	450	-	-	-	-	-	-	450	-	-
South African Furniture Initiative	836	836	-	-	-	-	-	-	836	-	-
SA United Christmas Bands Board - Road March - SA United Christmas Bands Board	200	200	-	-	-	-	50	50	250	-	-
SA United Christmas Bands Board - Competitions - SA United Christmas Bands Board	200	200	-	-	-	-	-	-	200	-	-
Street Mania - Randinix (Pty) Ltd	300	300	-	-	-	-	-	-	300	-	-
Small Enterprise Development Agency (SEDA)	-	-	-	-	-	-	300	300	300	-	-
Streetopia - Afrika Burns	50	50	-	-	-	-	(50)	(50)	-	-	-
Suidoosterfees - Suidoosterfees NPO	1 000	1 000	-	-	-	-	-	-	1 000	-	-
The Cape town Surf Pro - Accelerate Sport	-	-	-	-	-	-	200	200	200	-	-
The Greater Tygerberg Partnership	7 525	7 525	-	-	-	-	10 000	10 000	17 525	7 525	7 525
Toy Run - Toy Run Charity	50	50	-	-	-	-	-	-	50	-	-
Unallocated - Public benefit organisations	16 762	16 762	-	-	-	-	21 516	21 516	38 278	166 722	158 561
Unity on the Square - Loukmaan Adams Productions (Pty) Ltd	400	400	-	-	-	-	-	-	400	-	-
We Are Africa - Events Labs (Pty) Ltd	500	500	-	-	-	-	-	-	500	-	-
Western Cape Economic Development Partnership (WCEDP)	5 512	5 512	-	-	-	-	-	-	5 512	-	-
Western Province Marching - Western Province Marching Association	200	200	-	-	-	-	-	-	200	-	-
WOMAD - Awesome Africa Concert Ventures	-	-	-	-	-	-	430	430	430	-	-
World Music Arts and Dance - Awesome Africa Concert Ventures	200	200	-	-	-	-	-	-	200	-	-
World Prematurity Day Celebrations - Tygerberg Hospital Children's Trust	150	150	-	-	-	-	-	-	150	-	-
HSBC Cape Town Sevens - South African Rugby Union	3 000	3 000	-	-	-	-	1 500	1 500	4 500	-	-
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	200	200	-	-	-	-	250	250	450	-	-
TOTAL CASH TRANSFERS TO ORGANISATIONS:	286 694	286 694	-	-	-	-	17 593	17 593	304 288	242 073	195 818
Cash Transfers to Groups of Individuals											
Cape Town Big Walk - Keep the Dream 11	100	100	-	-	-	-	-	-	100	-	-
Cape Town Cycle Tour - Cape Town Cycle Tour Trust	2 800	2 800	-	-	-	-	1 000	1 000	3 800	-	-
Cape Town Festival of Speed - Cape Town Festival of Speed	640	640	-	-	-	-	(640)	(640)	-	-	-
Cape Town Pride Festival - OUTReach Africa	350	350	-	-	-	-	-	-	350	-	-
Cape Town Sixes Sport and Cultural Festival - K2015127351 (SA) t/a Cape Town Cricket 6's	100	100	-	-	-	-	-	-	100	-	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	350	350	-	-	-	-	-	-	350	-	-
Cape Town Festival of Running - Hewat Athletics Club	100	100	-	-	-	-	95	95	195	-	-
Growthpoint SA Nationals of Squash - Squash South Africa	150	150	-	-	-	-	-	-	150	-	-
021 BDH Hiphop - Project 021	30	30	-	-	-	-	(2)	(2)	28	-	-
IIHF Ice Hockey Championship - Western Province Ice Hockey Association (WPIHA)	250	250	-	-	-	-	750	750	1 000	-	-
Mzansi Super League - Western Province Cricket Association	200	200	-	-	-	-	(200)	(200)	0	-	-
Red Bull Boxkart Race - Red Bull South Africa (Pty)Ltd	400	400	-	-	-	-	-	-	400	-	-
Red Bull King of the Air - Red Bull South Africa (PY) Ltd	200	200	-	-	-	-	150	150	350	-	-
Robot Racing - Western Province Motor Club (WPMC)	200	200	-	-	-	-	(100)	(100)	100	-	-
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	600	600	-	-	-	-	(600)	(600)	-	-	-

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Description	Budget Year 2022/23									Budget Year +1 2023/24	Budget Year +2 2024/25
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Slave Walk Challenge - Itheko Sports Management	100	100	-	-	-	-	(100)	(100)	-	-	-
Total Sports Women's Race - Stillwater Sports	100	100	-	-	-	-	108	108	208	-	-
Torpedo Swim Run - Torpedo Swimrun (Pty) Ltd	-	-	-	-	-	-	49	49	49	-	-
Ultra - Trail Cape Town - Summit Events (Pty) Ltd	250	250	-	-	-	-	-	-	250	-	-
Silent Walk - DeafSA Western Cape	20	20	-	-	-	-	(20)	(20)	-	-	-
Sanlam Cape Town Marathon - Asem Running (Pty) Ltd	2 800	2 800	-	-	-	-	700	700	3 500	-	-
Over 50's Cricket World Cup - Veterans Association of South Africa	-	-	-	-	-	-	250	250	250	-	-
SA vs Wales Test - South African rugby Union	-	-	-	-	-	-	1 413	1 413	1 413	-	-
Volvo Ocean Race - Live Company Sports & Entertainment (Pty) Ltd	-	-	-	-	-	-	5 000	5 000	5 000	-	-
Netball World Cup - Netball South Africa	-	-	-	-	-	-	6 000	6 000	6 000	-	-
Cape Town City Season - Cape Town City	-	-	-	-	-	-	1 000	1 000	1 000	-	-
Mercury World Tour - Big Concerts International (Pty) Ltd	-	-	-	-	-	-	800	800	800	-	-
Monster Jam - Showtime Management (Pty) Ltd	-	-	-	-	-	-	400	400	400	-	-
Softball SA 2022 Provincial Championships - Softball South Africa / Western Cape	100	100	-	-	-	-	(100)	(100)	-	-	-
SPAR Grand Prix - Western Province Athletics	250	250	-	-	-	-	(150)	(150)	100	-	-
SPAR Grand Prix 2023 - Western Province Athletics	-	-	-	-	-	-	150	150	150	-	-
Streetmania - Randinix(Pty) Ltd	-	-	-	-	-	-	300	300	300	-	-
Various Concerts - Big Concerts	1 000	1 000	-	-	-	-	-	-	1 000	-	-
ICC T20 Women World Cup South Africa 2023 - Cricket South Africa	3 000	3 000	-	-	-	-	-	-	3 000	-	-
Quad Series - NSA	1 500	1 500	-	-	-	-	-	-	1 500	-	-
Rugby World Cup Sevens South Africa 2022 - World Rugby	7 500	7 500	-	-	-	-	-	-	7 500	-	-
SA vs Wales Test - SARU	1 000	1 000	-	-	-	-	-	-	1 000	-	-
Volvo Ocean Race - Live Company Sport and Entertainment	5 000	5 000	-	-	-	-	-	-	5 000	-	-
Total Cash Transfers To Groups Of Individuals:	29 090	29 090	-	-	-	-	16 253	16 253	31 590	-	-
TOTAL CASH TRANSFERS AND GRANTS	391 480	391 480	-	-	-	-	33 847	33 847	425 327	361 696	326 291
Non-cash transfers to other municipalities											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to Entities/Other External Mechanisms											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO ENTITIES/EMs'	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organs of State											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	-	-	-	-	-	-
Non-cash transfers to other Organisations											
Not applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS	-	-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS	391 480	391 480	-	-	-	-	33 847	33 847	425 327	361 696	326 291