

DATE:

REPORT TO: COUNCIL

1. ITEM NUMBER

2. SUBJECT

ADJUSTMENTS BUDGET: 2022/23 FINANCIAL YEAR K2649; N1946

AANSUIWERINGSBEGROTING: 2022/23-BOEKJAAR

ULUNGELELANISO LOHLAHLO-LWABIWO-MALI: UMNyAKA-MALI KA-2022/23

3. DELEGATED AUTHORITY

In terms of delegation

This report is for **DECISION BY**

☐ **Committee name :**

☐ The Executive Mayor together with the Mayoral Committee (MAYCO)

☒ Council

4. DISCUSSION

This report recommends approval of the appropriation of certain budgetary amendments as listed in the 2022/23 adjustments budget (January 2023).

Financial Implications ☒ None ☐ Opex ☐ Capex

☐ Capex: New Projects

☐ Capex: Existing projects requiring additional funding

☐ Capex: Existing projects with no Additional funding requirements

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4.1. Policy and Strategy ☐ Yes ☒ No

4.2. Legislative Vetting ☐ Yes ☒ No

4.3. Legal Implications ☐ Yes ☒ No

4.4. Staff Implications ☐ Yes ☒ No

4.5. Risk Implications ☐ Yes The risks for approving and/or not approving the recommendations are listed below:

☒ No Report is for decision and has no risk implications.

☐ No Report is for noting only and has no risk implications.

4.6. POPIA Compliance ☒ Yes It is confirmed that this report has been checked and considered for POPIA compliance.

5 RECOMMENDATIONS

Not delegated: for decision by Council

It is recommended that:

In terms of section 28 of the MFMA, Council adopts the amendments proposed for incorporation into the 2022/23 adjustments budget (January 2023), as contained in annexure A to this report.

AANBEVELINGS

Nie gedelegeer nie: Vir besluitneming deur die Raad

Daar word aanbeveel dat:

Die Raad ingevolge artikel 28 van die MFMA die aansuiwerings aanvaar wat vir insluiting by die 2021/22-aansuiweringsbegroting (Januarie 2022) voorgestel is, soos vervat in bylae A tot hierdie verslag.

IZINDULULO

Azigunyaziswanga-isigqibo seseBhunga

Kundululwe ukuba:

Ngokwecandelo-28 le-MFMA, iBhunga malamkele izilungiso ezithe zaphakanyiswa ukuze ziqukwe kulungelelwaniso lohlahlo-lwabiwo-mali luka-2021/22 (eyoMqungu 2022) oluqhotyoshelwe kwisihlomelo-A kule ngxelo.

ANNEXURES

Annexure A – City of Cape Town 2022/23 Adjustments Budget: 26 January 2023

PROVISIONS FOR FURTHER DETAILS CONTACT

NAME	CARL STROUD	CONTACT NUMBER	082 922 8990
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DIRECTORATE	FINANCE	FILE REF No:	CV1007
SIGNATURE : DIRECTOR	<div></div>		

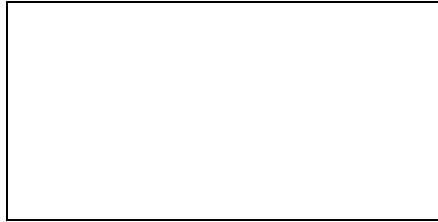
CHIEF FINANCIAL OFFICER

NAME KEVIN JACOBY

COMMENT:

DATE

SIGNATURE



THE ED'S SIGNATURE REPRESENTS SUPPORT FOR REPORT CONTENT AND CONFIRMS POPIA COMPLIANCE


MAYORAL COMMITTEE MEMBER

NAME CLLR SISEKO MBANDEZI

COMMENT:

DATE

SIGNATURE



LEGAL COMPLIANCE

☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

☐ NON-COMPLIANT

NAME

COMMENT:

DATE

SIGNATURE



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