



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 21

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

2022/23 BUDGET (MAY 2022)

Description	2018/19	2019/20	2020/21	Current Year 2021/22			2022/23 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
R thousand									
Cash Transfers to other municipalities									
Not Applicable	–	–	–	–	–	–	–	–	–
Total Cash Transfers To Municipalities:	–	–	–	–	–	–	–	–	–
Cash Transfers to Entities/Other External Mechanisms									
Cape town Stadium Entity	55 152	59 454	65 718	60 484	61 293	61 293	33 196	29 955	25 050
Total Cash Transfers To Entities/Ems'	55 152	59 454	65 718	60 484	61 293	61 293	33 196	29 955	25 050
Cash Transfers to other Organs of State									
Peoples Housing Process	139 509	139 509	78 090	65 000	105 879	105 879	40 000	89 668	105 423
Total Cash Transfers To Other Organs Of State:	139 509	139 509	78 090	65 000	105 879	105 879	40 000	89 668	105 423
Cash Transfers to Organisations									
2nd Annual Golf Festival	150	–	–	–	–	–	–	–	–
1000 Women	–	–	149	–	–	–	–	–	–
ABSA Cape Epic - Cape Epic PTY (LTD)- (October)	1 700	1 794	1 893	1 900	1 893	1 893	–	–	–
ABSA Cape Epic - Cape Epic PTY (LTD)	–	–	–	2 007	2 007	2 007	2 127	2 255	–
ABSA Run Your City Cape Town 10KM - Still Water Sport	–	–	–	–	–	–	400	–	–
Active Bodies Sport Development	–	–	10	–	–	–	–	–	–
AFI Fashion Week	750	–	–	–	–	–	–	–	–
Al'Imdaad Foundation	–	4 464	–	–	–	–	–	–	–
Africa Developmental Programme	793	–	–	–	–	–	–	–	–
Africa Games Week	200	–	–	–	–	–	–	–	–
Africa Advertising Week	–	1 250	–	–	–	–	–	–	–
Africa Energy Indaba - African Energy Indaba (Pty) Ltd	–	–	–	–	–	–	100	–	–
Africa Energy Week - African Energy Week (Pty) Ltd	–	–	–	–	–	–	50	–	–
Africa Games Week - K2018485581 Pty Ltd t/a Africa Games Week	–	–	–	–	–	–	50	–	–
African Nations Cup - South African Masters Hockey Association	–	–	–	1 000	1 000	1 000	–	–	–
Africa Judo Championships	1 000	–	–	–	–	–	–	–	–
African Mining Indaba	285	–	–	–	–	–	–	–	–
African Travel Week - Reed Venue Management (Pty) Ltd	3 878	3 878	4 200	4 200	4 450	4 450	4 000	–	–
Africa Young Kung Fu and Martial Arts Tournament - MJ Li Kungfu Foundation NPO	–	–	–	–	–	–	150	–	–
Afrikabums Creative Projects	–	–	75	–	–	–	–	–	–
Aldridge Brookes Memorial - Strandfontein AFC	–	–	–	–	–	–	41	–	–
AllFashion Sourcing Cape Town - Messe Frankfurt South Africa	–	–	–	110	110	110	50	–	–
Amoyo Performing Arts Foundation	–	–	75	–	–	–	–	–	–
Animal Welfare Society	–	–	175	–	–	–	–	–	–
Animation Festival	100	–	–	–	–	–	–	–	–
Annual Cultural Choral Competitions - Cape Malay Choir Board	–	–	–	300	300	300	300	–	–
Annual Minstrel Competition - Kaapse Klopse Karnaval Association	–	–	422	422	422	422	420	–	–
Armed Forces Day	270	–	–	–	–	–	–	–	–
Artscape	2 000	2 000	2 000	2 000	2 000	2 000	1 700	–	–
Assisted Devices	119	–	–	–	–	–	–	–	–
Assitej South Africa	–	–	75	–	–	–	–	–	–
Association for Visual Arts	–	–	70	–	–	–	–	–	–
Astrofest - South African Astronomical Observatory	–	–	200	–	–	–	–	–	–
Atlantis Harriers Half Marathon and Fun Run	8	–	–	–	–	–	–	–	–
Awief Support Female Entrepreneurs	200	–	–	–	–	–	–	–	–
Badisa	–	–	173	–	–	–	–	–	–
Banyana Banyana	500	–	–	–	–	–	–	–	–
Baxter Theatre	2 000	3 500	–	2 000	2 000	2 000	2 300	–	–
Best of cape Town, Art Food and Wine - Live Company Sport and Entertainment	–	–	–	200	200	200	200	–	–
Better Life Choices Programme	80	–	–	–	–	–	–	–	–
Bikers for Mandela Day	35	–	–	–	–	–	–	–	–

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R thousand									
<i>Blaquepearl Foundation</i>	–	60	266	–	–	–	–	–	–
<i>Blue Cape</i>	–	–	800	1 000	1 000	1 000	900	–	–
<i>Boatca Cape Town - Messe Frankfurt South Africa</i>	–	–	–	250	–	–	–	–	–
<i>BPesa T/A CapeBPO</i>	8 500	12 500	17 500	54 776	75 370	75 370	40 540	–	–
<i>Brackenfell Forum</i>	–	80	–	–	–	–	–	–	–
<i>Brand Summit Africa - Annual Brand South Africa Summit and Awards (PTY) Ltd</i>	–	–	–	50	–	–	–	–	–
<i>Bragging Rights Festival - Western Province Motor Club (WPMC)</i>	–	–	–	184	184	184	150	–	–
<i>Bricklive Exhibition - Live Company Sports & Entertainment</i>	–	–	–	100	100	100	–	–	–
<i>British Irish Lions Tour - SARU</i>	–	–	–	3 000	10 206	10 206	–	–	–
<i>Campus Party South Africa - CWDI Johannesburg (PTY) Ltd</i>	–	–	500	–	–	–	–	–	–
<i>Cape District Minstrels Board Event</i>	200	–	–	–	–	–	–	–	–
<i>Cape Clothing & Textile Cluster (CCTC)</i>	500	1 229	1 000	1 500	1 500	1 500	600	–	–
<i>Cape Craft And Design Institute (CCDI)</i>	–	6 092	4 700	12 670	12 670	12 670	9 747	–	–
<i>Cape Construction Trade Expo 2018</i>	50	–	–	–	–	–	–	–	–
<i>Cape District Minstrels Board Competitions - Cape District Minstrel Board</i>	200	–	200	200	–	–	200	–	–
<i>Cape Flats YMCA</i>	–	411	411	–	–	–	–	–	–
<i>Cape Innovation and Technology Initiative (CITI)</i>	9 649	13 500	10 000	10 300	10 300	10 300	5 000	–	–
<i>Cape Malay Choir Board Road March - Cape Malay Choir Board</i>	1 100	–	1 100	1 100	1 100	1 100	1 100	–	–
<i>Cape Malay Choir Board Competitions - Cape Malay Choir Board</i>	300	–	300	300	300	300	–	–	–
<i>Cape Mental Health</i>	–	–	250	–	–	–	–	–	–
<i>Cape Of Good Hope SPCA</i>	697	726	726	726	749	749	–	–	–
<i>Cape Town Carnival - Cape Town Carnival Trust</i>	3 067	2 500	2 800	2 700	3 100	3 100	2 800	–	–
<i>Cape Town City Ballet</i>	2 000	4 500	4 000	5 000	4 000	4 000	3 400	–	–
<i>Cape Town Disabled Open - South African Disabled Golf Association (SADGA)</i>	–	–	–	–	–	–	250	–	–
<i>Cape Town Drug Counselling Centre</i>	–	280	420	–	–	–	–	–	–
<i>Cape Town Fashion Council (CTFC)</i>	930	1 430	1 000	1 000	1 000	1 000	500	–	–
<i>Cape Town Fringe - National Arts Festival</i>	–	–	1 000	–	–	–	–	–	–
<i>Cape Town Environmental Education Trust</i>	1 028	605	635	667	667	667	700	735	772
<i>City of Cape Town Proteam Tour 2022</i>	–	–	–	–	1 000	1 000	–	–	–
<i>Cape Town Global Academy (AfrikaGAINS)</i>	500	500	–	–	–	–	–	–	–
<i>Cape Town Heritage Trust</i>	–	–	50	–	–	–	–	–	–
<i>Cape Town International Comedy Festival - Ulambile Consulting</i>	–	350	200	–	–	–	–	–	–
<i>Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd</i>	1 505	1 000	–	–	–	–	–	–	–
<i>Cape Town International Film Market - Time Media Marketing & Events</i>	–	–	–	–	–	–	–	–	–
<i>Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD</i>	3 015	3 015	–	3 600	3 600	3 600	3 255	3 426	–
<i>Cape Town International Kite Festival - Cape Mental Health</i>	150	150	275	250	100	100	100	–	–
<i>Cape Town Met - Kenilworth Racing</i>	–	–	–	–	–	–	700	–	–
<i>Cape Town Motorsport Festival - Western Province Motor Club (WPMC)</i>	–	–	–	–	250	250	150	–	–
<i>Cape Town Ladies Open - Southern Africa PGA Tour</i>	200	200	200	200	200	200	200	–	–
<i>Cape Town Marathon - Asem Running (Pty) Ltd</i>	2 500	2 700	2 900	2 000	2 900	2 900	–	–	–
<i>Cape Town Netball Federation</i>	–	–	100	–	–	–	–	–	–
<i>Cape Town Open - Southern Africa PGA Tour</i>	2 000	1 700	1 500	2 000	2 000	2 000	2 000	2 000	–
<i>Cape Town Opera</i>	2 000	4 500	4 000	5 000	4 000	4 000	3 400	–	–
<i>Cape Town Philharmonic Orchestra</i>	3 000	7 000	6 000	7 000	6 000	6 000	5 100	–	–
<i>Cape Town Triathlon - Electric Ink Media</i>	–	–	–	–	–	–	200	–	–
<i>Cape Town Surf Pro - Accelerate Sport</i>	–	–	–	100	100	100	–	–	–
<i>Cape Town SPCA</i>	–	1 476	–	–	–	–	–	–	–
<i>Cape Town Tourism - Destination Marketing And Visitors</i>	42 769	52 600	50 161	55 679	55 679	55 679	52 920	–	–
<i>Cape Town World Universities Debating Championship</i>	200	–	–	–	–	–	–	–	–
<i>Catalyst Conference - Respect Music</i>	–	–	100	–	–	–	–	–	–
<i>Centre for Early Childhood Development</i>	–	210	448	–	–	–	–	–	–

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R thousand									
Century Convention Centre Indaba	150	–	–	–	–	–	–	–	–
Chaeli Campaign	400	–	600	–	–	–	–	–	–
Children A Loud	–	44	–	–	–	–	–	–	–
Children's Magic Festival on Safari - College of Magic	–	–	164	–	50	50	–	–	–
Children's Resource Centre	–	–	151	–	–	–	–	–	–
City Meets Cape Flat Business Symposium	17	20	–	–	–	–	–	–	–
Coca - Cola Amateur Cup Knockout Finals	50	50	–	–	–	–	–	–	–
Conde Nast Event	574	–	–	–	–	–	–	–	–
Comic Con and Animation Festival - Reed Venue Management (Pty) Ltd	–	1 000	1 300	750	750	750	1 265	–	–
Commerce Edge South Africa	–	554	–	–	–	–	–	–	–
Common Good Foundation	–	–	937	–	–	–	–	–	–
Community Chest Twilight Festival - Community Chest of the Western Cape	100	150	150	100	–	–	100	–	–
Community Events	2 670	1 530	1 800	885	–	–	–	–	–
Community Women Action	–	25	–	–	–	–	–	–	–
Concerts in the Park- NPC	100	–	–	–	–	–	–	–	–
Conde Nast	250	–	–	–	–	–	–	–	–
Christel House	–	1 500	–	–	–	–	–	–	–
Christian Revival Centre	–	–	850	–	–	–	–	–	–
Craft and Design Institute	–	–	150	–	–	–	–	–	–
Culture Gangs Programme	127	–	–	–	–	–	–	–	–
Craft and Design Institute	4 447	6 092	–	–	–	–	–	–	–
Design Indaba - Interactive Africa (Pty)Ltd	1 200	1 400	1 500	2 000	1 000	1 000	1 000	–	–
Desmond Tutu Peace Lecture - Desmond and Leah Tutu Legacy Foundation	–	–	100	–	–	–	200	–	–
DHL Stormers vs British Lions - SARU	–	–	–	1 500	–	–	–	–	–
District 6 Museum	–	–	180	–	–	–	–	–	–
District 6 Working Committee	300	–	–	–	–	–	–	–	–
Documentary Festival	100	–	–	–	–	–	–	–	–
Drift City Motorshow - The ClippinPoint (PTY) Ltd	150	5	150	100	100	100	–	–	–
Drone GP (SA) - Randinix (PTY) Ltd	–	–	250	–	–	–	–	–	–
Drift Outlaws - Randinix (PTY) Ltd	–	–	113	–	–	–	–	–	–
Drift Outlaws 2 - Randinix (PTY) Ltd	–	–	–	–	–	–	–	–	–
Drone - Build - A - Thon - 7 Events Africa (PTY) Ltd	–	–	150	–	–	–	–	–	–
DSTV Mitchells Plain Festival - Circle of Life Trading (Sole Proprietor)	400	375	396	417	417	417	429	–	–
Early Years Living	–	–	610	–	–	–	–	–	–
Economic Development Partnership	–	–	–	3 000	3 303	3 303	3 452	3 000	3 000
Encounters Film Festival - Encounters Training & Development Institute	–	150	150	150	100	100	100	–	–
Encounters SA International Documentary Film Festival	–	150	–	–	–	–	–	–	–
Encounters Training and Developing Programme	–	–	100	–	–	–	–	–	–
Extreme Festival National Racing Championships - Western Province Motor Club	–	–	200	100	–	–	–	–	–
FIA World Rallycross - Live Company Sport and Entertainment	2 000	2 000	2 000	1 921	–	–	2 250	–	–
First Thursday Upper Bree Street Market - The Station on Bree, Cape Town	–	–	–	100	–	–	–	–	–
Fisantekraal Animal Welfare	–	85	100	100	–	–	100	–	–
ABB FIA Formula E - E-Movement (Pty) Ltd	–	–	–	2 000	–	–	4 000	–	–
FNB Wines 2 Whales - Cape Epic (Pty) Ltd	–	–	250	265	265	265	265	–	–
Fisantekraal Centre for Development	–	15	50	–	–	–	–	–	–
Film Festivals - TBC	–	–	300	–	–	–	–	–	–
Film Summit Africa - Southern Cross Conferences	–	–	350	–	–	–	–	–	–
Film, Arts, Media and Entertainment (FAME) - REED Venue Management (PTY) Ltd	–	–	–	1 700	–	–	3 695	–	–
Food and Educational Centre Jabulani	–	–	2 017	–	–	–	–	–	–
Formula E - Ulambile Consulting (Pty) Ltd	–	–	2 000	2 000	–	–	–	–	–
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	30	50	50	50	49	49	49	–	–
Freedom Paddle - Treble Entertainment (Pty) Ltd	–	–	–	50	–	–	50	–	–

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R thousand									
<i>Freedom Swim - Freedom Swim PTY (LTD)</i>	50	–	100	100	–	–	50	–	–
<i>Funding Festival</i>	112	–	–	–	–	–	–	–	–
<i>Gabriella Centre for Physically and Intellectually Challenged Children and Young Adults</i>	–	–	20	–	–	–	–	–	–
<i>Galiscilo Centre</i>	–	50	–	–	–	–	–	–	–
<i>Genesis Faith Mission</i>	–	–	4 410	–	–	–	–	–	–
<i>Gordon's Bay Winterland - Gordon's Bay Business Forum</i>	50	50	50	50	–	–	50	–	–
<i>GreenCape</i>	9 414	16 500	14 400	11 200	–	–	9 000	–	–
<i>Heartlands Baby Sanctuary</i>	–	–	40	–	–	–	–	–	–
<i>Helderberg Hospice</i>	–	–	30	–	–	–	–	–	–
<i>Helderberg Stroke Support Group</i>	–	35	–	–	–	–	–	–	–
<i>Hoffie's Homemade Bread Bakery and Catering</i>	–	–	129	–	–	–	–	–	–
<i>Hope House</i>	–	–	90	–	–	–	–	–	–
<i>Hout Bay Harbour Redevelopment</i>	–	–	179	–	–	–	–	–	–
<i>Hout Bay Partnership (HTP)</i>	1 158	–	942	–	–	–	–	–	–
<i>Humanitarian Relief</i>	–	–	–	22 000	–	–	–	–	–
<i>IAS Management and QC Programme</i>	500	–	–	–	–	–	–	–	–
<i>IIHF 2019 Senior Women's Event</i>	100	–	–	–	–	–	–	–	–
<i>Ikasi Creative</i>	–	–	60	–	–	–	–	–	–
<i>Ikhwezi Lomso Bardale PHP</i>	–	–	–	–	–	–	–	–	–
<i>Iliso Care Society</i>	–	–	657	–	–	–	–	–	–
<i>Inclusive Arts Collective</i>	–	–	50	–	–	–	–	–	–
<i>Indoni Dance Arts Leadership</i>	–	–	120	–	–	–	–	–	–
<i>Ihata shelter for abused women and children</i>	–	343	–	–	–	–	–	–	–
<i>Isaac and Jessie Kaplan Jewish Museum</i>	–	–	75	–	–	–	–	–	–
<i>Institute for Music and Indigenous Arts</i>	–	–	50	–	–	–	–	–	–
<i>International Cricket - Western Province Cricket Association</i>	–	200	200	400	400	400	600	–	–
<i>International Film Market and Festival PTY Ltd.</i>	1 700	–	–	–	–	–	–	–	–
<i>Investec Cape Town Art Fair</i>	50	–	–	–	–	–	–	–	–
<i>Investec South African Women's Open - World Sports Promotions CC</i>	1 200	1 200	1 200	1 575	1 575	1 575	1 654	–	–
<i>Investing in African Minig Indaba - Hyve Events SA Ltd</i>	510	–	350	350	350	350	350	–	–
<i>Ironman</i>	–	–	400	300	–	–	–	–	–
<i>ITU Triathlon World Cup and Multisport Weekend - Live Company Sports and Entertainment</i>	1 200	1 200	1 200	–	–	–	–	–	–
<i>James House</i>	–	–	129	–	–	–	–	–	–
<i>Jazzathon - JCQ Productions</i>	250	100	100	100	300	300	300	–	–
<i>Jazzart</i>	–	–	70	–	–	–	–	–	–
<i>Jive Cape Town Funny Festival - Never Say Never Public Relations T/A Eddy Cassar Public Relations</i>	300	500	500	500	–	–	500	–	–
<i>Josui kaikan SA</i>	–	–	10	–	–	–	–	–	–
<i>Joy in the City Gospel Festival and Family Fun Fare</i>	50	–	–	–	–	–	–	–	–
<i>Jungle Theatre Company</i>	–	–	61	–	–	–	–	–	–
<i>Just Grace</i>	–	–	585	–	–	–	–	–	–
<i>Just Men</i>	428	–	–	–	–	–	–	–	–
<i>KASI Angels Foundation</i>	–	–	15	–	–	–	–	–	–
<i>Kalisa Social Solutions</i>	–	–	750	–	–	–	–	–	–
<i>Keep The Dream Competitions - Keep the Dream</i>	–	–	200	150	–	–	200	–	–
<i>Khulisa Social Solutions</i>	–	1 500	1 655	–	–	–	–	–	–
<i>Khululeka Grief Support</i>	–	200	102	–	–	–	–	–	–
<i>Kirstenbosch Summer Sunset Concerts - South African National Bioiversity Institute</i>	600	200	200	100	100	100	100	–	–
<i>Last Night of the Proms - Rotary Club of Wynberg</i>	135	55	–	58	–	–	61	–	–
<i>Levelfox Launch Gaming Tournament - Media 24 (Pty)Ltd</i>	–	–	–	–	300	300	150	–	–
<i>Light of Life Theatre</i>	–	–	50	–	–	–	–	–	–
<i>Lipton Cup Challenge - Royal Cape Yacht Club</i>	–	–	200	200	–	–	200	–	–

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R thousand									
<i>Lucky Star Cup - Football Club Kaapstad</i>	–	150	–	200	–	–	200	–	–
<i>Loeries Creative Week - The Loerie Awards Company NPC</i>	–	–	–	–	2 000	2 000	2 500	–	–
<i>Living Hope Trust</i>	–	200	200	–	–	–	–	–	–
<i>Lizi Nkonki Youth Development</i>	40	–	–	–	–	–	–	–	–
<i>MATDOC Projects NPC</i>	–	2 373	–	–	–	–	–	–	–
<i>MATDOC Outsourcing - Culemborg Safe Space</i>	–	2 119	–	–	–	–	–	–	–
<i>MATDOC Outsourcing - Paint City</i>	–	2 383	–	–	–	–	–	–	–
<i>Magnet Training and Youth Upliftment</i>	–	–	150	–	–	–	–	–	–
<i>Mandla Sport 4 Change Wheelchair Challenge</i>	–	–	20	–	–	–	–	–	–
<i>Management of African Penguin Population</i>	–	233	–	–	–	–	–	–	–
<i>Manenberg Safety Forum</i>	–	–	20	–	–	–	–	–	–
<i>Marketing and Production</i>	3 015	–	–	–	–	–	–	–	–
<i>Marimba Jam Event</i>	235	–	–	–	–	–	–	–	–
<i>Masiphumelele Corporation</i>	–	–	127	–	–	–	–	–	–
<i>Masikule Child Care</i>	–	–	600	–	–	–	–	–	–
<i>MAWLID - Mawlid South Africa (Pty)Ltd</i>	–	150	100	100	–	–	–	–	–
<i>Mould Empower Serve - T/A MES Cape Town</i>	700	–	–	–	441	441	–	–	–
<i>Mayoral Events and MFMA Section 12 (Relief and Charitable Contributions)</i>	2 230	–	–	–	–	–	–	–	–
<i>Mosaic</i>	400	–	–	–	–	–	–	–	–
<i>Monster Jam - TBC</i>	–	–	–	–	–	–	400	–	–
<i>Microbial Ecology (18th International Symposium) - International Society for Microbial Ecology (ISME)</i>	–	–	50	–	–	–	–	–	–
<i>Minstrels, Malay Choirs And Christmas Bands</i>	6 328	–	–	–	–	–	–	–	–
<i>Miss South Africa - Well Entertainment (Pty) Ltd</i>	–	–	1 000	1 000	1 200	1 200	–	–	–
<i>Miss Universe</i>	–	–	1 000	–	–	–	–	–	–
<i>Mizpah Educare Centre</i>	–	–	732	–	–	–	–	–	–
<i>Motor and Music Festival</i>	–	500	–	–	–	–	–	–	–
<i>2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse Karnaval Association</i>	3 000	–	3 200	3 200	–	–	3 000	–	–
<i>Mindful Drinking Festival</i>	–	50	–	–	–	–	–	–	–
<i>Mitchells Plain LFA Cubs U6 - U10 Tournament</i>	49	–	–	–	–	–	–	–	–
<i>Mitchells Plain Titans</i>	11	50	–	–	–	–	–	–	–
<i>Mizpha</i>	–	220	259	–	–	–	–	–	–
<i>Mlabs (NPO)</i>	250	–	–	–	–	–	–	–	–
<i>Music Exchange</i>	–	–	34	–	–	–	–	–	–
<i>Mustadafin Foundation</i>	–	–	2 048	–	–	–	–	–	–
<i>Mzamo Educare Centre</i>	–	–	15	–	–	–	–	–	–
<i>National Sea Rescue Institute</i>	250	50	–	–	–	–	60	60	60
<i>National Youth Music Competition - National Youth Music Foundation Trust</i>	–	–	50	200	–	–	200	–	–
<i>Nature Conservation (Alien Vegetation Clearing)</i>	–	–	–	25 000	–	–	25 000	25 000	25 000
<i>Nehemia Rebuild Food Hampers</i>	–	–	850	–	–	–	–	–	–
<i>Nelson Mandela Lecture - Nelson Mandela Foundation</i>	2 000	1 250	900	500	–	–	400	–	–
<i>Nelson Mandela Walk and Jog</i>	47	–	–	–	–	–	–	–	–
<i>New Rest Facilities</i>	–	–	–	–	–	–	–	–	–
<i>New Season Life Youth Counts</i>	–	–	792	–	–	–	–	–	–
<i>New Season Foundation</i>	–	–	690	–	–	–	–	–	–
<i>New Years Eve Event - V & A Waterfront (Pty) Ltd</i>	620	350	300	100	100	100	100	–	–
<i>Nine Miles Project</i>	–	732	7 113	–	–	–	–	–	–
<i>NOAH - Neighbourhood Old Age Homes</i>	–	–	186	–	–	–	–	–	–
<i>Nowhere Better Campaign</i>	2 509	–	–	–	–	–	–	–	–
<i>Noordelikes Tygerberg Klub - Academy Club Development</i>	–	–	10	–	–	–	–	–	–
<i>Nzame Zethu Educare</i>	–	–	30	–	–	–	–	–	–
<i>Oasis Linking Lives Together</i>	–	3 010	–	–	–	–	–	–	–
<i>Oasis Reach for Your Dream</i>	–	1 919	–	–	–	–	–	–	–

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	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
R thousand									
Oasis Schaapkraal	–	–	1 245	–	–	–	–	–	–
Two Oceans Marathon - Two Oceans Marathon NPC	1 200	1 200	1 300	1 000	1 000	1 000	1 000	–	–
Ocean Innovation Africa - Ocean Innovation Africa (Pty) Ltd	–	–	–	–	68	68	50	–	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	–	–	–	150	–	–	150	–	–
One People International Film Festival	–	–	500	–	–	–	–	–	–
Open Book Festival - Open Book Festival (Pty) Ltd	100	80	200	250	–	–	270	–	–
Open Design Afrika Festival (ODA) - Open Design TNL NPC	–	400	350	150	–	–	100	–	–
Open Street Festival	624	150	–	–	–	–	–	–	–
Opera Performance: Mandela Trilogy	300	–	–	–	–	–	–	–	–
PATCH Helderberg	–	50	350	–	–	–	–	–	–
Parent Centre	–	–	400	–	–	–	–	–	–
Pet Pals	–	50	–	–	–	–	–	–	–
Philippi OA Regeneration Initiative (PEDI)	–	–	–	–	–	–	34 500	30 500	–
Play 4 Sport Life	–	–	129	–	–	–	–	–	–
Pool South Africa - Contribution Pool Players	–	–	–	–	–	–	–	–	–
Poole C - Rumble in the Jungle Participation	–	–	–	–	–	–	–	–	–
Poole HC - Brayton Poole to Attend IAAF Champs	–	–	–	–	–	–	–	–	–
Pride Shelter Trust	–	686	–	–	–	–	–	–	–
Princess Christian Home	–	2 496	–	–	–	–	–	–	–
Princess Vlei Forum	–	–	60	–	–	–	–	–	–
Prosherum Skills Training	–	–	100	–	–	–	–	–	–
International Public Art Festival - Baz Art NPC	–	750	100	200	200	200	200	–	–
Rabbi Arts Projects	160	–	–	–	–	–	–	–	–
Ramadaan & Lifestyle Expo - Radio 786	100	–	200	–	–	–	–	–	–
Reach for a Dream	–	–	25	–	–	–	–	–	–
Rising Star Touch Rugby Team	–	–	5	–	–	–	–	–	–
River Ambassadors Programme	–	605	635	–	–	–	–	–	–
Riverside Roses Singkoor	–	40	–	–	–	–	–	–	–
Road March	250	–	–	–	–	–	–	–	–
SA Society of Hope Hampers	–	–	6 726	–	–	–	–	–	–
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1 000	1 000	1 200	1 400	1 400	1 400	1 000	–	–
Saartjie Baartman Centre for Women	–	1 371	–	–	–	–	–	–	–
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	–	–	45	45	45	45	–	–	–
SANLAM Cape Town Marathon	1 900	–	–	–	–	–	–	–	–
SANCCOB	325	358	360	378	378	378	397	850	900
SAREBI	799	832	832	832	832	832	914	–	–
Safe House	–	1 645	–	–	–	–	–	–	–
Scholars Run	100	–	–	–	–	–	–	–	–
Second Chances Restoration Centre	–	25	–	–	–	–	–	–	–
Service Dining Room	–	2 013	–	–	–	–	–	–	–
SiliconCape	–	–	500	850	850	850	–	–	–
Siluncedo PHP	–	–	–	–	–	–	–	–	–
Silwerskerm Film Festival - Electronic Media Network (PTY) Ltd	–	–	300	2 200	2 200	2 200	2 000	–	–
Sisters Incorporated	–	384	210	–	–	–	–	–	–
Smart Kingdom Kids Academy	–	–	1 014	–	–	–	–	–	–
Smart Procurement Supplier Development & Competition	528	554	–	650	650	650	750	–	–
South African International Ballet Competition - South African International Ballet Competition NPC	–	–	–	300	300	300	450	–	–
South Africa vs Scotland - SARU	–	–	200	–	–	–	–	–	–
South African Furniture Initiative	–	–	–	–	–	–	836	–	–
South African Menswear Week - Group of Creatives SA	200	–	–	–	–	–	–	–	–
South African Urban Food and Fair Trust	–	–	129	–	–	–	–	–	–

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R thousand									
SA National Youth & Elite Boxing Championships - Western Cape Open Boxing Organisation	-	-	-	-	200	200	-	-	-
SA United Christmas Bands Board Road March - SA United Christmas Bands Board	-	-	250	100	-	-	200	-	-
SA United Christmas Bands Board Competitions - SA United Christmas Bands Board	-	200	200	150	-	-	200	-	-
Southern Cross Conferences	-	1 000	-	-	-	-	-	-	-
South Africa vs India ODI and T20 - Western Province Cricket Association	-	-	-	-	600	600	-	-	-
Street Mania - Randinix (Pty) Ltd	-	-	-	-	840	840	300	-	-
Sovereign Property & Constitution	-	-	-	-	-	-	-	-	-
Disbursement of grant funding	12 829	8 590	398	-	-	-	-	-	-
Sp(i)leel	-	-	50	-	-	-	-	-	-
St Annes Home	-	288	-	-	-	-	-	-	-
St Josephs Christmas Band	-	267	-	-	-	-	-	-	-
SEEDS	-	-	15	-	-	-	-	-	-
Streetscapes Peoples Project	407	1 500	-	-	-	-	-	-	-
Streetopia - Afrika Burns Creative Projects	50	-	50	66	-	-	50	-	-
St Kizito Children Programme	-	-	10	-	-	-	-	-	-
Strand Neighbourhood Watch	-	270	-	-	-	-	-	-	-
Suid Afrikaanse Koorraad	200	-	-	-	-	-	-	-	-
Suidoosterfees - Suidoosterfees NPO	500	500	650	1 000	1 000	1 000	1 000	-	-
Summer Soak Festival	100	-	-	-	-	-	-	-	-
Squash (SA Open) - Squash South Africa	-	-	150	100	100	100	-	-	-
The Auto Show	50	-	-	-	-	-	-	-	-
The Beach Co-Op	-	-	50	-	-	-	-	-	-
The Cape Craft And Design Institute	-	-	-	-	-	-	-	-	-
The Carpenters Shop	-	566	-	-	-	-	-	-	-
The Dignity Campaign	-	-	106	-	-	-	-	-	-
Cape Town Environmental Trust	1 028	605	-	-	-	-	-	-	-
The Goliath Davids Legacy Project Sponsorship	-	-	-	-	-	-	-	-	-
The Greater Tygerberg Partnership	7 780	7 400	8 216	7 525	7 525	7 525	7 525	7 525	7 525
The Haven Lansdowne (OWL)	300	-	2 175	-	-	-	-	-	-
The Haven Night Shelter	-	6 298	-	-	-	-	-	-	-
The Homestead for Street Children	-	-	399	-	-	-	-	-	-
The Hope Exchange	-	566	-	-	-	-	-	-	-
The Hope Revolution Vision	-	-	86	-	-	-	-	-	-
The Life Counts	-	-	100	-	-	-	-	-	-
The Masque Theatre	-	-	430	-	-	-	-	-	-
The Media Africa Indaba Event	50	-	-	-	-	-	-	-	-
The Safe House	-	165	-	-	-	-	-	-	-
The Safety Lab	-	-	7 000	-	-	-	-	-	-
The Service Dining Room	-	2 013	-	-	-	-	-	-	-
The Sun Met: Africa's Richest Race Day - Sun International South Africa (PTY) Ltd	-	-	750	400	400	400	-	-	-
The Shumeez Scott Foundation	-	-	598	-	-	-	-	-	-
Titus Community Development	-	-	525	-	-	-	-	-	-
Tourism Development Framework - TDF	2 000	50	-	-	-	-	-	-	-
Torpedo Swimrun Cape Town - Torpedo Swimrun (PTY) Ltd	30	-	100	-	-	-	-	-	-
Toy Run - Toy Run Charity	-	-	100	50	15	15	50	-	-
Tygerberg Association for Street People	-	206	-	-	-	-	-	-	-
UBUNTU Circle of courage	-	2 993	378	-	-	-	-	-	-
Ubukhobakhe Educare Centre	-	-	40	-	-	-	-	-	-
Uhambo Foundation	615	-	-	-	-	-	-	-	-
Unallocated - Public benefit Organisations	-	-	2 986	34 170	133 424	133 424	16 762	166 722	158 561
Unity on the Square - Loukmaan Adams Productions (PTY) Ltd	-	-	-	-	-	-	400	-	-
URBIO (Urban Biodiversity and Design)	50	-	-	-	-	-	-	-	-

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R thousand									
U-Turn	–	2 871	1 797	–	–	–	–	–	–
Verdi's Requiem	200	–	–	–	–	–	–	–	–
Voice of the Cape	–	–	50	–	–	–	–	–	–
Waterloss Conference	500	–	–	–	–	–	–	–	–
Walk for Diabetes	–	–	5	–	–	–	–	–	–
We Are Africa - Events Labs (PTY) Ltd	–	800	450	450	450	450	500	–	–
Western Cape Clothing and Textile Service Centre (Clotex)	673	1 500	840	–	–	–	–	–	–
Western Cape Economic Development Partnership (WCEDP)	1 066	4 180	5 205	5 602	5 602	5 602	5 512	–	–
Western Cape Forum for the Intellectually Challenged	–	–	150	–	–	–	–	–	–
Western Province Marching - Western Province Marching Association	50	50	300	300	–	–	200	–	–
World Music Arts and Dance - Awesome Africa Concert Ventures	–	–	–	–	–	–	200	–	–
World Preemie Festival - Tygerberg Hospital Children's Trust	–	–	–	–	250	250	150	–	–
World Rugby Sevens - SARU	–	–	2 500	2 500	–	–	3 000	–	–
SPAR Women's Challenge - Western Province Athletics	–	–	–	250	250	250	–	–	–
Westlake United Church	–	–	100	–	–	–	–	–	–
Where Rainbows Meet	–	–	256	–	–	–	–	–	–
Woman to Woman Care Packs	–	–	6 147	–	–	–	–	–	–
Women Lead Movement	–	–	1 178	–	–	–	–	–	–
World Prematurity Day Celebrations - Tygerberg Hospital Children's Trust	–	–	–	50	–	–	–	–	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	–	–	150	–	–	–	–	–	–
World Universities Debating Championships	200	–	–	–	–	–	–	–	–
Writing my City	–	80	–	–	–	–	–	–	–
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	–	–	50	50	200	200	200	–	–
Wynberg Farm Festival	–	50	–	–	–	–	–	–	–
Young Bafana Soccer Academy	–	50	–	–	–	–	–	–	–
Yeshua Covenant Church	–	–	90	–	–	–	–	–	–
Zoe Incubation Project	3 780	–	–	–	–	–	–	–	–
Zip Zap Circus School	–	–	100	–	–	–	–	–	–
Total Cash Transfers To Organisations	192 728	247 008	252 328	331 229	384 036	384 036	286 694	242 073	195 818
Cash Transfers to Groups of Individuals									
IRT Compensation and scrapping allowance	787	–	–	–	–	–	–	–	–
Jordy Smith Productions	50	–	–	–	–	–	–	–	–
Cape Town Big Walk - Keep the Dream 11	100	100	100	150	–	–	100	–	–
Cape Town Cycle Tour - Cycle Tour Trust (October)	2 000	2 500	2 500	2 700	2 100	2 100	–	–	–
Cape Town Cycle Tour - Cape Town Cycle Tour Trust	–	–	–	–	2 500	2 500	2 800	–	–
Cape Town Festival of Speed - Cape Town Festival of Speed	–	–	–	–	–	–	640	–	–
Cape Town Pride Festival - OUTReach Africa	250	350	350	250	200	200	350	–	–
Cape Town Sixes Cricket and Cultural Festival - K2015127351 T/A Cape Town Sixes Festival	–	100	100	50	–	–	100	–	–
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	300	300	350	350	350	350	–	–
Cape Town 12K City run (November) - Stillwater Sports	–	–	–	–	500	500	–	–	–
Festival of Running - Hewat Athletics Club	98	178	200	200	–	–	100	–	–
FNB Cape Town One Run - Still Water Sport	150	350	350	–	–	–	–	–	–
Growthpoint SA Nationals of Squash - Squash South Africa	–	–	–	–	150	150	150	–	–
Hip Hop "021" BDC (Best Dance Crew) - Project 021	–	200	–	30	–	–	30	–	–
IIHF Ice Hockey Championship - Western Province Ice Hockey Association (WPIHA)	–	–	–	–	–	–	250	–	–
International Jazz Day - Spin Foundation	135	55	–	–	–	–	–	–	–
Mzansi Super League - Western Province Cricket Association	–	110	200	200	–	–	200	–	–
International Netball Test Series - NSA - SA vs Uganda	100	200	–	–	–	–	–	–	–
Red Bull Box Kart Race - Red Bull South Africa (Pty)Ltd	–	–	–	–	–	–	400	–	–
Red Bull King of the Air - Red Bull South Africa (Pty) Ltd	250	250	–	100	200	200	200	–	–
Robot Racing - Western Province Motor Club (WPMC)	–	–	–	–	585	585	200	–	–

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R thousand									
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	-	2 500	750	750	-	-	600	-	-
Slave Walk Challenge - Itheke Sports Management	209	150	150	100	-	-	100	-	-
Total Sports Women's Race - Stillwater Sports	150	100	150	150	-	-	100	-	-
Ultra - Trail Cape Town - Summit Events (PTY) Ltd	-	50	200	100	200	200	250	-	-
Gryphon 99ER Cycle Race - El Shaddai Christian School	-	-	50	-	-	-	-	-	-
Silent Walk - DeafSA Western Cape	-	-	20	20	-	-	20	-	-
SANLAM Cape Town Marathon - Asem Running (PTY) Ltd	-	-	-	2 000	2 900	2 900	2 800	-	-
World Masters Hockey World Cup - South African Masters Hockey Union in association with the Western Province Hockey Association.	-	-	-	-	-	-	2 000	-	-
SA Masters Interprovincial Tournament - Softball South Africa / Western Cape Softball Association	-	-	-	400	-	-	100	-	-
SPAR Grand Prix - Western Province Athletics	-	-	-	-	241	241	250	-	-
Various Concerts - Big Concerts	-	-	-	-	-	-	1 000	-	-
Black Coffee - Soulistic	-	-	-	-	-	-	500	-	-
ICC T20 Women World Cup South Africa 2023 - Cricket South Africa	-	-	-	-	-	-	3 000	-	-
Quad Series - NSA	-	-	-	-	-	-	1 500	-	-
Rugby World Cup Sevens South Africa 2022 - World Rugby	-	-	-	-	-	-	7 500	-	-
SA vs Wales Test - SARU	-	-	-	-	-	-	1 000	-	-
Volvo Ocean Race - Live Company Sport and Entertainment	-	-	-	-	-	-	5 000	-	-
Total Cash Transfers To Groups Of Individuals:	4 579	7 493	5 420	7 550	9 926	9 926	31 590	-	-
TOTAL CASH TRANSFERS AND GRANTS	391 968	453 464	401 555	464 263	561 134	561 134	391 480	361 696	326 291
Non-Cash Transfers to other municipalities									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Municipalities:	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to Entities/Other External Mechanisms									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Entities/Ems'	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to other Organs of State									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Other Organs Of State:	-	-	-	-	-	-	-	-	-
Non-Cash Grants to Organisations									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Grants To Organisations	-	-	-	-	-	-	-	-	-
Groups of Individuals									
Not applicable	-	-	-	-	-	-	-	-	-
Total Non-Cash Grants To Groups Of Individuals:	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS AND GRANTS	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS AND GRANTS	391 968	453 464	401 555	464 263	561 134	561 134	391 480	361 696	326 291