



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 22

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Cash Transfers to other municipalities									
<i>Not applicable</i>									
Total Cash Transfers To Municipalities:	-	-	-	-	-	-	-	-	-
Cash Transfers to Entities/Other External Mechanisms									
<i>Cape town Stadium Entity</i>	24 167	55 152	59 454	65 718	65 718	65 718	60 484	26 410	24 707
Total Cash Transfers To Entities/Ems'	24 167	55 152	59 454	65 718	65 718	65 718	60 484	26 410	24 707
Cash Transfers to other Organs of State									
<i>Peoples Housing Process</i>	244 017	139 509	139 509	150 518	150 518	150 518	65 000	61 436	58 626
Total Cash Transfers To Other Organs Of State:	244 017	139 509	139 509	150 518	150 518	150 518	65 000	61 436	58 626
Cash Transfers to Organisations									
10th Anniversary Carnival	49	-	-	-	-	-	-	-	-
2017 Lipton Cup Challenge	100	-	-	-	-	-	-	-	-
2nd Annual Golf Festival	-	150	-	-	-	-	-	-	-
2nd Encounters SA International	100	-	-	-	-	-	-	-	-
3rd Africa Women Innovation & Enterprise	150	-	-	-	-	-	-	-	-
3rd Unlocking African Markets Conference	150	-	-	-	-	-	-	-	-
A Choired Taste - Agri Mega NPC	100	-	-	-	-	-	-	-	-
ABSA Cape Epic - Cape Epic (Pty) Ltd	1 500	1 700	1 794	1 893	1 893	1 893	1 900	2 127	2 255
Active Bodies Sport Development	10	-	-	10	10	10	-	-	-
Adaption Futures	80	-	-	-	-	-	-	-	-
AFI Fashion Week	-	750	-	-	-	-	-	-	-
Al'Imdaad Foundation	-	-	4 464	-	-	-	-	-	-
Africa Centre	44	-	-	-	-	-	-	-	-
Africa Developmental Programme	-	793	-	-	-	-	-	-	-
Africa Games Week	-	200	-	-	-	-	-	-	-
Africa Advertising Week	-	-	1 250	-	-	-	-	-	-
African Choir 1891 Reimagined	50	-	-	-	-	-	-	-	-
African Grassroot - Mayor's Contribution	19	-	-	-	-	-	-	-	-
African Nations Cup - South African Masters Hockey Association	-	-	-	-	400	400	1 000	-	-
Africa Judo Championships	-	1 000	-	-	-	-	-	-	-
African Mining Indaba	-	285	-	-	-	-	-	-	-
African Travel Week - Reed Venue Management (Pty) Ltd	3 684	3 878	3 878	4 200	4 200	4 200	4 200	-	-
AllFashion Sourcing Cape Town - Messe Frankfurt South Africa	-	-	-	-	-	-	110	-	-
Amoyo Performing Arts Foundation	40	-	-	-	-	-	-	-	-
Animation Festival	-	100	-	-	-	-	-	-	-
Annual Cultural Choral Competitions - Cape Malay Choir Board	-	-	-	-	-	-	300	-	-
Annual Minstrel Competition - Kaapse Klopse Karnaval Association	-	-	-	422	422	422	422	-	-
Arts Vibration Inc	44	-	-	-	-	-	-	-	-
Artscape	2 000	2 000	2 000	2 000	2 000	2 000	2 000	-	-
Assisted Devices	-	119	-	-	-	-	-	-	-
Assitej South Africa	80	-	-	-	-	-	-	-	-
Astrofest - South African Astronomical Observatory	-	-	-	200	200	200	-	-	-
Atlantis Harriers Half Marathon and Fun Run	-	8	-	-	-	-	-	-	-
Athletics Senior Invitational Track and Field Event - Stillwater Sports	-	-	-	-	150	150	-	-	-
Athlone Athletics Baseball Club Contribution	28	-	-	-	-	-	-	-	-
Atlantis Eagles Volleyball Contribution	30	-	-	-	-	-	-	-	-
Avondale Senior Majorettes Drummis Champion	20	-	-	-	-	-	-	-	-
Awief Support Female Entrepreneurs - Mayor's Office	30	200	-	-	-	-	-	-	-
B Phillips - Let me entertain you event	27	-	-	-	-	-	-	-	-
Ballet Competition (South African International) - South African International Ballet Competition	-	-	-	-	-	-	300	-	-
Banyana Banyana	-	500	-	-	-	-	-	-	-
Bardale Productions	104	-	-	-	-	-	-	-	-
Baxter Theatre	2 000	2 000	3 500	-	-	-	2 000	-	-
Belhar Neighbourhood Development Forum	2	-	-	-	-	-	-	-	-
Bellion Ndzakayi Company	4	-	-	-	-	-	-	-	-
Best of cape Town, Art Food and Wine - Live Company Sport and Entertainment	-	-	-	-	-	-	200	-	-
Better Life Choices Programme	-	80	-	-	-	-	-	-	-
Bikers for Mandela Day	-	35	-	-	-	-	-	-	-
Black Sash NPC	-	-	-	-	-	-	-	-	-
Blaqpearl Foundation	40	-	60	-	-	-	-	-	-
Blue Cape	-	-	-	800	800	800	1 000	-	-

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Boatica Cape Town - Messe Frankfurt South Africa	–	–	–	–	–	–	250	–	–
Borderlands Youth Programme	44	–	–	–	–	–	–	–	–
BPeSA T/A CapeBPO	8 144	8 500	12 500	17 500	22 554	22 554	54 776	–	–
Brackenfell Forum	–	–	80	–	–	–	–	–	–
Brand Summit Africa - Annual Brand South Africa Summit and Awards (Pty) Ltd	50	–	–	–	50	50	50	–	–
Breadline Africa	–	–	–	665	665	665	–	–	–
Beautiful Gates	–	–	–	431	431	431	–	–	–
Bricklive Exhibition - Live Company Sports & Entertainment	–	–	–	–	150	150	100	–	–
British Irish Lions Tour - SARU	–	–	–	–	–	–	3 000	–	–
Busch AM Productions	60	–	–	–	–	–	–	–	–
Campus Party South Africa - CWDI Johannesburg (Pty) Ltd	–	–	–	500	–	–	–	–	–
Cape District Minstrels Board Event	–	200	–	–	–	–	–	–	–
Cansa Relay For Life Flags	4	–	–	–	–	–	–	–	–
Cape Clothing & Textile Cluster (CCTC)	–	500	1 229	1 000	1 000	1 000	1 500	–	–
Craft And Design Institute (CCDI)	1 372	–	6 092	4 700	7 990	7 990	12 670	–	–
Cape Construction Trade Expo 2018	–	50	–	–	–	–	–	–	–
Cape District Minstrels Board Competitions - Cape District Minstrel Board	200	200	–	200	200	200	200	–	–
Cape Flats YMCA	–	–	411	411	411	411	–	–	–
Cape Innovation and Technology Initiative (CITI)	6 649	9 649	13 500	10 000	10 000	10 000	10 300	–	–
Cape Town Inter Faith Initiative	5	–	–	–	–	–	–	–	–
Cape Jazz is Lekker - Jonathan Rubain	39	–	–	–	–	–	–	–	–
Cape Malay Choir Board Road March - Cape Malay Choir Board	224	1 100	–	1 100	1 100	1 100	1 100	–	–
Cape Malay Choir Board Competitions - Cape Malay Choir Board	–	300	–	300	–	–	300	–	–
Cape Of Good Hope SPCA	661	697	726	726	726	726	726	–	–
Cape Town Carnival - Cape Town Carnival Trust	75	3 067	2 500	2 800	3 103	3 103	2 700	–	–
Cape Town Central CID	1 059	–	–	–	–	–	–	–	–
Cape Town City Ballet	–	2 000	4 500	4 000	4 000	4 000	5 000	–	–
Cape Town Drug Counselling Centre	270	–	280	–	–	–	–	–	–
Cape Town Fashion Council (CTFC)	–	930	1 430	1 000	1 000	1 000	1 000	–	–
Cape Town Fringe - National Arts Festival	1 550	–	–	1 000	–	–	–	–	–
Cape Town Environmental Education Trust	1 051	1 028	605	635	635	635	667	–	–
Cape Town Global Academy (AfrikaGAINS)	–	500	500	–	–	–	–	–	–
Cape Town Golf Festival 2017	234	–	–	–	–	–	–	–	–
Cape Town International Animation Festival	150	–	–	–	–	–	–	–	–
Cape Town International Comedy Festival - Ulambile Consulting	–	–	350	200	200	200	–	–	–
Cape Town International Film Market - Cape Town International Film Market and Festival (Pty) Ltd	–	1 505	1 000	–	–	–	–	–	–
Cape Town International Film Market - Time Media Marketing & Events	480	–	–	–	–	–	–	–	–
Cape Town International Jazz Festival - Events Social Marketing & Production (Pty) Ltd	1 815	3 015	3 015	–	–	–	3 600	3 255	3 426
Cape Town International Kite Festival - Cape Mental Health	–	150	150	275	–	–	250	–	–
Cape Town Ladies Open - Southern Africa PGA Tour	200	200	200	200	200	200	200	–	–
Cape Town Marathon - Asem Running (Pty) Ltd	1 800	2 500	2 700	2 900	–	–	–	–	–
Cape Town Music Assembly Sponsorship	20	–	–	–	–	–	–	–	–
Cape town Netball Federation	–	–	–	100	100	100	–	–	–
Cape Town Open - Southern Africa PGA Tour	2 300	2 000	1 700	1 500	2 000	2 000	2 000	–	–
Cape Town Opera	80	2 000	4 500	4 000	5 000	5 000	5 000	–	–
Cape Town Opera Outreach	80	–	–	–	–	–	–	–	–
Cape Town Partnership NPC	–	–	–	–	–	–	–	–	–
Cape Town Philharmonic Orchestra	400	3 000	7 000	6 000	6 000	6 000	7 000	–	–
The Cape Town Surf Pro - Accelerate Sport	–	–	–	–	150	150	100	–	–
Cape town SPCA	–	–	1 476	–	–	–	–	–	–
Cape Town Titans Sponsorship Soccer Teams	5	–	–	–	–	–	–	–	–
Cape Town Tourism Destination Marketing And Visitors	43 968	42 769	52 600	50 161	50 161	50 161	55 679	–	–
Cape Town World Universities Debating Championship	–	200	–	–	–	–	–	–	–
Carel du Toit Trust	8	–	–	–	–	–	–	–	–
Castle Productions	131	–	–	–	–	–	–	–	–
Catalyst Conference - Respect Music	–	–	–	100	–	–	–	–	–
Greenight Soccer Development for Youth	5	–	–	–	–	–	–	–	–
Centre for Early Childhood Development	–	–	210	–	–	–	–	–	–
Century Convention Centre Indaba	–	150	–	–	–	–	–	–	–
Challange Cape Town - Challenge Events (Pty) Ltd	–	–	–	250	–	–	300	350	–
Central City Improvement District (CCID)	1 059	–	–	–	–	–	–	–	–
Chaeli Campaign	–	400	–	–	–	–	–	–	–
Children A Loud	–	–	44	–	–	–	–	–	–
Childhood Cancer Foundation	10	–	–	–	–	–	–	–	–

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Chrysalis Academy Western Cape	50	–	–	–	–	–	–	–	–
City Meets Cape Flat Business Symposium	–	17	20	–	–	–	–	–	–
City Education Football Tournament	20	–	–	–	–	–	–	–	–
City Mission Education International Football Tour	23	–	–	–	–	–	–	–	–
Climbing - IFSC African Championship - Western Cape Climbing NPO	–	–	–	–	400	400	–	–	–
Coalition Trading 1266cc	71	–	–	–	–	–	–	–	–
College of Magic	74	–	–	–	–	–	–	–	–
Coca - Cola Amateur Cup Knockout Finals	–	50	50	–	–	–	–	–	–
Conde Nast Event	–	574	–	–	–	–	–	–	–
Comic Con and Animation Festival - Reed Venue Management (Pty) Ltd	–	–	1 000	1 300	–	–	750	1 265	–
Commerce Edge South Africa	–	–	554	–	–	–	–	–	–
Community Events	–	2 670	1 530	1 800	4 800	4 800	885	–	–
Community Women Action	40	–	25	474	474	474	–	–	–
Concerts in the Park- NPC	–	100	–	–	–	–	–	–	–
Conde Nast	–	250	–	–	–	–	–	–	–
Contribution Peace and Mediation Forum	8	–	–	–	–	–	–	–	–
Covering the City Women's Conference	10	–	–	–	–	–	–	–	–
Chrysalis Academy	50	–	–	–	–	–	–	–	–
Christel House	–	–	1 500	–	–	–	–	–	–
Christian Revival Centre	–	–	–	850	850	850	–	–	–
Culture Gangs Programme	–	127	–	–	–	–	–	–	–
Craft and Design Institute	–	4 447	6 092	–	–	–	–	–	–
Dance for All	70	–	–	–	–	–	–	–	–
Design Indaba - Interactive Africa (Pty) Ltd	1 000	1 200	1 400	1 500	2 000	2 000	2 000	–	–
Desmond Tutu Peace Lecture - Desmond and Leah Tutu Legacy Foundation	–	–	–	100	–	–	–	–	–
DHL Stormers vs British Lions - SARU	–	–	–	–	–	–	1 500	–	–
District 6 Working Committee	–	300	–	–	–	–	–	–	–
Diversity Dance Centre C Le Roux - Mayor's Office	5	–	–	–	–	–	–	–	–
Documentary Festival	–	100	–	–	–	–	–	–	–
Dominican School for Deaf Children	50	–	–	–	–	–	–	–	–
Donation from the Mayor's Office	4	–	–	–	–	–	–	–	–
Dr Van Der Ross Primary - Mayor's Sponsorship	5	–	–	–	–	–	–	–	–
Dr Van Der Ross Primary - Majorettes Championship	4	–	–	–	–	–	–	–	–
Durbanville Kinderhuis Sponsorship	9	–	–	–	–	–	–	–	–
Dwane M Methodist Youth Church Conference	2	–	–	–	–	–	–	–	–
Early Learning	–	–	–	259	259	259	–	–	–
Encounters Film Festival - Encounters Training & Development Institute	–	–	150	150	150	150	150	–	–
Encounters SA International Documentary Film Festival	–	–	150	–	–	–	–	–	–
Eriska 19 Construction	35	–	–	–	–	–	–	–	–
Event Coordinator: 15th Mandela Lecture	1 737	–	–	–	–	–	–	–	–
Envirochild Mayors Sponsorship - Green Faire	20	–	–	–	–	–	–	–	–
Extreme Festival National Racing Championships - Western Province Motor Club	–	–	–	200	200	200	100	–	–
Fashion Council Cape Town	930	–	–	–	–	–	–	–	–
FIA Sport Conference -FIA	2 280	–	–	–	–	–	–	–	–
FIA World Rallycross - International Management Group (UK) Ltd	–	2 000	2 000	2 000	–	–	1 921	–	–
First Thursday Upper Bree Street Market - The Station on Bree, Cape Town	–	–	–	–	–	–	100	–	–
Fisantekraal Animal Welfare	80	–	85	100	100	100	100	–	–
Fisantekraal Centre for Development	40	–	15	–	–	–	–	–	–
Floreat Primary Learners Educational Tour	10	–	–	–	–	–	–	–	–
Forgus PR Productions	147	–	–	–	–	–	–	–	–
Formula E - Ulambile Consulting (Pty) Ltd	–	–	–	2 000	–	–	2 000	–	–
Foxwood House - Mayor's funding for Hartklop	9	–	–	–	–	–	–	–	–
Francofolies Multi Cultural Festival Event	17	–	–	–	–	–	–	–	–
Freedom Paddle 2020 - Treble Entertainment (Pty) Ltd	–	–	–	–	–	–	50	–	–
Freedom Swim - Freedom Swim (Pty) Ltd	–	50	–	100	100	100	100	–	–
Freeworld Travel - Lyl Shannon Marcus Rugby Tournament	–	–	–	–	–	–	–	–	–
Franklin Marsh (Pty) Ltd	200	–	–	–	–	–	–	–	–
Friester R Productions	67	–	–	–	–	–	–	–	–
Funding Festival	–	112	–	–	–	–	–	–	–
Galisilo Centre	–	–	50	–	–	–	–	–	–
Gavin Martial Arts Mayor's Sponsorship	10	–	–	–	–	–	–	–	–
Girl Guides Association Bergvliet Mayor's Office	10	–	–	–	–	–	–	–	–
Global Fund: CBR City Wide	1 503	–	–	–	–	–	–	–	–

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Genesis Faith Mission	–	–	–	4 410	4 410	4 410	–	–	–
GreenCape	5 914	9 414	16 500	14 400	13 700	13 700	11 200	–	–
GUSDO	15	–	–	–	–	–	–	–	–
Hands of Heart Social Enterprise	30	–	–	–	–	–	–	–	–
Hangbergeducation Contribution Development	2	–	–	–	–	–	–	–	–
Harlequin Foundation	39	–	–	–	–	–	–	–	–
Heilbron Sponsorship Swimming in Oudtshoorn	5	–	–	–	–	–	–	–	–
Helderberg Stroke Support Group	–	–	35	–	–	–	–	–	–
Hester VE International Swimming Competition	12	–	–	–	–	–	–	–	–
HM Busch Prouctions	28	–	–	–	–	–	–	–	–
Hoërskool Strand Contribution Exchange Programme	20	–	–	–	–	–	–	–	–
Hottentots Holland High Drum Majorettes Event	3	–	–	–	–	–	–	–	–
Hout Bay Harbour Redevelopment	–	–	–	179	179	179	–	–	–
Hout Bay Partnership (HTP)	1 103	1 158	–	304	304	304	–	–	–
Humanitarian Relief	–	–	–	–	–	–	22 000	–	–
IAS Management and QC Programme	–	500	–	–	–	–	–	–	–
ICCT Catering Sponsorship Atlantic National FC	25	–	–	–	–	–	–	–	–
IIHF 2019 Senior Women's Event	–	100	–	–	–	–	–	–	–
Ikamva Labantu	–	–	–	502	502	502	–	–	–
iKapa Dance Theatre Productions	76	–	–	–	–	–	–	–	–
Ikapa United - Dallas Cup In The Usa	80	–	–	–	–	–	–	–	–
Ikhaya Gugulethu NPC - Contribution Old Age Home	3	–	–	–	–	–	–	–	–
Ikhwezi Lomso Bardale PHP	112	–	–	–	–	–	–	–	–
Ilitha Labantullitha Labantu PHP	23	–	–	–	–	–	–	–	–
Ilitha Peoples Housing	138	–	–	–	–	–	–	–	–
Imbilla Trading (Pty) Ltd	48	–	–	–	–	–	–	–	–
Imvumelwano Housing Association	23	–	–	–	–	–	–	–	–
Imvume Iwano Primary Menstrual Health Awareness	5	–	–	–	–	–	–	–	–
Indoni Dance Arts - Mayor's contribution	39	–	–	–	–	–	–	–	–
Ihata shelter for abused women and children	–	–	343	–	–	–	–	–	–
International Africa Tech Innovation	50	–	–	–	–	–	–	–	–
International Cricket - Western Province Cricket Association	–	–	200	200	400	400	400	–	–
International Film Market and Festival (Pty) Ltd	–	1 700	–	–	–	–	–	–	–
Intsika PHP	56	–	–	–	–	–	–	–	–
Investec Cape Town Art Fair	–	50	–	–	–	–	–	–	–
Investec South African Women's Open - World Sports Promotions	1 200	1 200	1 200	1 200	1 500	1 500	1 575	1 654	–
Investing in African Minnig Indaba - ITE Events South Africa (Pty) Ltd	197	510	–	350	–	–	350	–	–
Ironman	–	–	–	400	–	–	300	–	–
ITU Triathlon World Cup and Multisport Weekend - Live Company	1 200	1 200	1 200	1 200	–	–	–	–	–
Sports and Entertainment	–	–	–	981	981	981	–	–	–
Jabulani	–	–	–	981	981	981	–	–	–
Jazzathon - JCQ Productions	–	250	100	100	300	300	100	–	–
Jazzart	65	–	–	–	–	–	–	–	–
JG Meiring High Scholl Drum Majorettes Championships	12	–	–	–	–	–	–	–	–
Jive Cape Town Funny Festival - Never Say Never Public Relations T/A Eddy Cassar Public Relations	254	300	500	500	500	500	500	–	–
Josui kaikan SA	–	–	–	10	10	10	–	–	–
Joy in the City Gospel Festival and Family Fun Fare	–	50	–	–	–	–	–	–	–
Jungle Theatre Company	126	–	–	–	–	–	–	–	–
Just Men	–	428	–	–	–	–	–	–	–
Karate Kyoushi	7	–	–	–	–	–	–	–	–
Karate - Zen Contribution - Karate Athletes	32	–	–	–	–	–	–	–	–
KASI Angels Foundation	–	–	–	15	15	15	–	–	–
Keep The Dream Competitions - Keep the Dream	200	–	–	200	200	200	150	–	–
Kensington Karate School - T Schaffer	10	–	–	–	–	–	–	–	–
Khayelitsha Community Trust	2 000	–	–	–	–	–	–	–	–
Khayelitsha Fashion Week	5	–	–	–	–	–	–	–	–
Khulisa Social Solutions	–	–	1 500	–	–	–	–	–	–
Khululela Grief Support	–	–	200	–	–	–	–	–	–
Khumbulani Orphanage Centre	15	–	–	–	–	–	–	–	–
Kim's Dance Studio - Ballroom Competition	17	–	–	–	–	–	–	–	–
Kronendal Music Academy of Hout Bay	58	–	–	–	–	–	–	–	–
Ladles of Love	–	–	–	923	923	923	–	–	–
Laerskool Webnerstraat Primary School Chess Team	5	–	–	–	–	–	–	–	–
Last Night of the Proms - Rotary Club of Wynberg	–	135	55	–	–	–	58	61	–
Lathi - tha Housing	7	–	–	–	–	–	–	–	–
Lipton Cup Challenge - Royal Cape Yacht Club	–	–	–	200	–	–	200	–	–
Little Angels Educare (Khayelitsha)	15	–	–	–	–	–	–	–	–

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Little Golf Trust - Mayor's Sponsorship	-	-	-	-	-	-	-	-	-
Living Hope Trust	400	-	200	-	-	-	-	-	-
Lizi Nkonki Youth Development	-	40	-	-	-	-	-	-	-
Lukhanyo Educare Centre	40	-	-	-	-	-	-	-	-
Lupini Weston architects Transport Costs	3	-	-	-	-	-	-	-	-
MATDOC Projects NPC	-	-	2 373	-	-	-	-	-	-
MATDOC Outsourcing - Culemborg Safe Space	-	-	2 119	-	-	-	-	-	-
MATDOC Outsourcing - Paint City	-	-	2 383	-	-	-	-	-	-
Magnet Training and Youth Upliftment	72	-	-	-	-	-	-	-	-
Malay Choir Street Parade	800	-	-	-	-	-	-	-	-
Malibongwe Senior Club	15	-	-	-	-	-	-	-	-
Mama Africa Ithemba Labahlali Sewing	25	-	-	-	-	-	-	-	-
Mamputa BK Mamputa Participating SA Pageant	5	-	-	-	-	-	-	-	-
Mandla Sport 4 Change Wheelchair Challenge	5	-	-	20	20	20	-	-	-
Management of African Penguin Population	325	-	233	-	-	-	-	-	-
Manenberg Safety Forum	-	-	-	20	20	20	-	-	-
Manufacturing Indaba - Mayor's Contribution	150	-	-	-	-	-	-	-	-
Marketing and Production	-	3 015	-	-	-	-	-	-	-
Marmalade Productions	28	-	-	-	-	-	-	-	-
Marimba Jam Event	-	235	-	-	-	-	-	-	-
Masakhe Group	75	-	-	-	-	-	-	-	-
Masinyameke Housing	4	-	-	-	-	-	-	-	-
Masiphumelele Corporation	140	-	-	-	-	-	-	-	-
Masizakhele PHP	83	-	-	-	-	-	-	-	-
MAWLID - Mawlid South Africa (Pty) Ltd	100	-	150	100	-	-	100	-	-
Mayoral Events Support	86	-	-	-	-	-	-	-	-
Mayoral Events and MFMA Section 12 (Relief and Charitable Contributions)	-	2 230	-	-	-	-	-	-	-
Mayor's Relief Fund (Supplies And Vat Adjustments)	1	-	-	-	-	-	-	-	-
Mayor Supported Wynberg St John's Event	15	-	-	-	-	-	-	-	-
Mcsa Milton Matiwane - Contribution For Choir	-	-	-	-	-	-	-	-	-
Medop - Partial Contribution For Wheelchair	14	-	-	-	-	-	-	-	-
Mega Gymnastics Mayors Contribution	7	-	-	-	-	-	-	-	-
Mosiac	-	400	-	-	-	-	-	-	-
Mould Empower Serve NPC - T/A MES Kaapstad	250	700	-	-	-	-	-	-	-
Microbial Ecology (18th International Symposium) - International Society for Microbial Ecology (ISME)	-	-	-	50	-	-	-	-	-
Milano United for the Gothia Cup Swede	15	-	-	-	-	-	-	-	-
Minstrels, Malay Choirs And Christmas Bands	-	6 328	-	-	-	-	-	-	-
Miss SA 2020	-	-	-	990	990	990	-	-	-
Miss South Africa - Well Entertainment (Pty) Ltd	-	-	-	1 000	1 000	1 000	1 000	-	-
Miss Universe	-	-	-	1 000	-	-	-	-	-
Motor and Music Festival	-	-	500	-	-	-	-	-	-
2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse Karnaval Association	2 000	3 000	-	3 200	3 200	3 200	3 200	-	-
Mindful Drinking Festival	-	-	50	-	-	-	-	-	-
Mitchells Plain Netball Union Tournament	3	-	-	-	-	-	-	-	-
Mitchells Plain LFA Cubs U6 - U10 Tournament	-	49	-	-	-	-	-	-	-
Mitchells Plain Titans	-	11	50	-	-	-	-	-	-
Mizpha	-	-	220	259	259	259	-	-	-
Mlabs (NPO)	-	250	-	-	-	-	-	-	-
Mpharalala's Contribution for Scholar Programme	10	-	-	-	-	-	-	-	-
Mpokela Nolitha	10	-	-	-	-	-	-	-	-
Musiquelaine SA	44	-	-	-	-	-	-	-	-
Myolisi Gophe International Seminar	5	-	-	-	-	-	-	-	-
Mzamo Educare Centre	20	-	-	-	-	-	-	-	-
Naidoo's Diva and Maestro Event at Baxter	25	-	-	-	-	-	-	-	-
Natari Sport - Contribution For Cricket Teams	15	-	-	-	-	-	-	-	-
National Sea Rescue Institute	-	250	50	-	-	-	-	-	-
National Youth Music Competition - National Youth Music Foundation Trust	-	-	-	50	50	50	200	-	-
Ndude NE Assistance with memorial Service	10	-	-	-	-	-	-	-	-
Nehemia Rebuild Food Hampers	-	-	-	850	850	850	-	-	-
Nelson Mandela Lecture - Nelson Mandela Foundation	-	2 000	1 250	900	900	900	500	-	-
Nelson Mandela Walk and Jog	-	47	-	-	-	-	-	-	-
New Rest Facilities	7	-	-	-	-	-	-	-	-
New Season Life Youth Counts	-	-	-	222	222	222	-	-	-
New Season Foundation	-	-	-	690	690	690	-	-	-
New Years Eve Event - V&A Waterfront (Pty) Ltd	300	620	350	300	-	-	200	-	-

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Nine Miles Project	–	–	732	1 336	1 336	1 336	–	–	–
NOAH - Neighbourhood Old Age Homes	–	–	–	86	86	86	–	–	–
Nolungile Educare Centre	50	–	–	–	–	–	–	–	–
Noluthando Educare	108	–	–	–	–	–	–	–	–
Nomzabalazo Housing	23	–	–	–	–	–	–	–	–
Nowhere Better Campaign	–	2 509	–	–	–	–	–	–	–
Nkunzi Organisation of Disabled People	30	–	–	–	–	–	–	–	–
Noordelikes Tygerberg Klub - Academy Club Development	–	–	–	10	10	10	–	–	–
Oasis Linking Lives Together	369	–	3 010	–	–	–	–	–	–
Oasis Reach for Your Dream	–	–	1 919	–	–	–	–	–	–
Odwa PHP	136	–	–	–	–	–	–	–	–
Two Oceans Marathon - Two Oceans Marathon NPC	400	1 200	1 200	1 300	1 300	1 300	1 000	–	–
On the Dotted Line Catering	54	–	–	–	–	–	–	–	–
On the Dotted Line Funding of Cape Town Music Room	25	–	–	–	–	–	–	–	–
On the Dotted Line It's a Lovely funding	28	–	–	–	–	–	–	–	–
On the Dotted Line Mayor Supporting Cape Town Fiesta	28	–	–	–	–	–	–	–	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	–	–	–	–	–	–	150	–	–
One People International Film Festival	–	–	–	500	500	500	–	–	–
Open Book Festival - Open Book Festival (Pty) Ltd	100	100	80	200	–	–	250	–	–
Open Design Afrika Festival (ODA) - Open Design TNL NPC	500	–	400	350	–	–	150	–	–
Open Street Festival	592	624	150	–	–	–	–	–	–
Opera Performance: Mandela Trilogy	–	300	–	–	–	–	–	–	–
Order Of St John	100	–	–	–	–	–	–	–	–
PATCH Helderberg	–	–	50	–	–	–	–	–	–
Paralympian Para Cyclist Goldy Fuchs	15	–	–	–	–	–	–	–	–
Peninsula Feeding Scheme	–	–	–	3 092	3 092	3 092	–	–	–
Pet Pals	–	–	50	–	–	–	–	–	–
Phillips B - Badisa Trio Charity Ball Durbanville	28	–	–	–	–	–	–	–	–
Phillips B Jarrad Ricketts Back in Town Show	25	–	–	–	–	–	–	–	–
Phillips B Mayor Supports Fab Bridal Expo	25	–	–	–	–	–	–	–	–
Phillips B Sponsorship - Die tuin Teater Piekniek	38	–	–	–	–	–	–	–	–
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	2 468	–	–	–	–	–	16 351	9 618	–
PHP - Lavender Hill East	24	–	–	–	–	–	–	–	–
Pool South Africa - Contribution Pool Players	5	–	–	–	–	–	–	–	–
Poole C - Rumble in the Jungle Participation	6	–	–	–	–	–	–	–	–
Poole HC - Brayton Poole to Attend IAAF Champs	10	–	–	–	–	–	–	–	–
Pride Shelter Trust	–	–	686	–	–	–	–	–	–
Princess Christian Home	–	–	2 496	–	–	–	–	–	–
Prosherum Skills Training	–	–	–	100	100	100	–	–	–
Public Art Festival 2020 - Baz Art NPC	–	–	750	100	600	600	200	–	–
Quadpara Association - Casual Day Support	1	–	–	–	–	–	–	–	–
Quarterly Crossing Mayor Supporting MBA Summit	10	–	–	–	–	–	–	–	–
Rabbi Arts Projects	–	160	–	–	–	–	–	–	–
Ramadaan & Lifestyle Expo - Radio 786	100	100	–	200	–	–	–	–	–
Reabled Outeniqua Wheelchair Challenge Event	6	–	–	–	–	–	–	–	–
Reach for a Dream	–	–	–	25	25	25	–	–	–
Rise and Shine Community Outreach Contribution	5	–	–	–	–	–	–	–	–
Rising Star Touch Rugby Team	–	–	–	5	5	5	–	–	–
River Ambassadors Programme	–	–	605	635	635	635	–	–	–
Riverside Roses Singkoor	–	–	40	–	–	–	–	–	–
Road March	–	250	–	–	–	–	–	–	–
Ryushin Kan Schools of Karate - Jayden Michaels	10	–	–	–	–	–	–	–	–
SA Society of Hope Hampers	–	–	–	6 726	6 726	6 726	–	–	–
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	500	1 000	1 000	1 200	1 200	1 200	1 400	–	–
SA Koorraad	158	–	–	–	–	–	–	–	–
Saartjie Baartman Centre for Women	–	–	1 371	–	–	–	–	–	–
SHNIT Worldwide Shortfilm Festival - Be Phat Motel	–	–	–	45	–	–	45	–	–
Sanitary Pads for Youth Outreach Programme	1	–	–	–	–	–	–	–	–
Sakhisizwe Consultants	124	–	–	–	–	–	–	–	–
SANLAM Cape Town Marathon	–	1 900	–	–	–	–	–	–	–
SANCCOB	325	325	358	360	360	360	378	397	–
SAREBI	757	799	832	832	832	832	832	–	–
SASAFF Bryan Botha Hip Hop Championship Newlands	10	–	–	–	–	–	–	–	–
SASFA Cape Town Soccer Tournament Phuket	45	–	–	–	–	–	–	–	–
Safe House	–	–	1 645	–	–	–	–	–	–

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Scholars Run	–	100	–	–	–	–	–	–	–
Second Chances Restoration Centre	–	–	25	–	–	–	–	–	–
Sekunjalo PHP	95	–	–	–	–	–	–	–	–
Set for Dance DA Sturbin DA Peace	5	–	–	–	–	–	–	–	–
Service Dining Room	–	–	2 013	–	–	–	–	–	–
Sharecon Table Tennis Club	20	–	–	–	–	–	–	–	–
Sharon's Dance Studio Ballroom Championship	5	–	–	–	–	–	–	–	–
Silakhe PHP	51	–	–	–	–	–	–	–	–
SiliconCape	–	–	–	500	–	–	850	–	–
Siluncedo PHP	149	–	–	–	–	–	–	–	–
Silwerskerm Film Festival - Electronic Media Network (Pty) Ltd	–	–	–	300	–	–	2 200	–	–
Silvertown Housing Association (Est grant)	21	–	–	–	–	–	–	–	–
Sisters Incorporated	–	–	384	–	–	–	–	–	–
Sisters with Attitude Project	40	–	–	–	–	–	–	–	–
Siyaphambili Backyard Food Gardening	40	–	–	–	–	–	–	–	–
Siyema Community Project	84	–	–	–	–	–	–	–	–
Smart Kingdom Kids Academy	175	–	–	259	259	259	–	–	–
Smart Procurement Supplier Development & Expo	528	528	554	–	–	–	650	–	–
SMME Opportunity Roadshow	15	–	–	–	–	–	–	–	–
Soccer Kit - Mayoral Event Support	5	–	–	–	–	–	–	–	–
Softball Sa Lindsey Kerchhoff Softbal Baseball	5	–	–	–	–	–	–	–	–
Solo Afrika Festival	5	–	–	–	–	–	–	–	–
Solomans Haven in Support of Children	3	–	–	–	–	–	–	–	–
Somerset Wes Voortrekkers	5	–	–	–	–	–	–	–	–
SOSTrust	50	–	–	–	–	–	–	–	–
Soup and Bread Festival	5	–	–	–	–	–	–	–	–
South Africa vs Scotland - SARU	–	–	–	200	–	–	–	–	–
South African Furniture Initiative	–	–	–	–	–	–	1 018	–	–
South African Menswear Week - Group of Creatives SA	150	200	–	–	–	–	–	–	–
SA United Christmas Bands Board Road March - SA United Christmas Bands Board	–	–	–	250	250	250	100	–	–
SA United Christmas Bands Board Competitions - SA United Christmas Bands Board	–	–	200	200	200	200	150	–	–
Southern Cross Conferences	–	–	1 000	–	–	–	–	–	–
Sovereign Property & Constitution	12	–	–	–	–	–	–	–	–
Disbursement of grant funding	7 966	12 829	8 590	398	4 997	4 997	–	–	–
Special Olympics SA Sponsorship	10	–	–	–	–	–	–	–	–
Spenston AFC	40	–	–	–	–	–	–	–	–
Sp(i)eel	40	–	–	–	–	–	–	–	–
Sponsorship for Music Concerts in Los angeles	5	–	–	–	–	–	–	–	–
SSW Wellness L Bailey National Athletics	10	–	–	–	–	–	–	–	–
St Annes Home	–	–	288	–	–	–	–	–	–
St Josephs Christmas Band	–	–	267	–	–	–	–	–	–
STA Travel World Olympics in USA	70	–	–	–	–	–	–	–	–
Steenberg High Music Project	44	–	–	–	–	–	–	–	–
Streetscapes Peoples Project	–	407	1 500	–	–	–	–	–	–
Streetopia - Afrika Burns Creative Projects	–	50	–	50	50	50	66	–	–
St Kizito Children Programme	5	–	–	10	10	10	–	–	–
Strand Neighborhood Watch	–	–	270	–	–	–	–	–	–
Suid Afrikaanse Koorraad	–	200	–	–	–	–	–	–	–
Suidoosterfees - Suidoosterfees NPC	500	500	500	500	2 000	2 000	1 000	1 000	–
Subcouncils Ward Allocations - Beneficiaries to be confirmed	–	–	–	1 884	1 884	1 884	–	–	–
Sunbox Project	42	–	–	–	–	–	–	–	–
Summer Soak Festival	–	100	–	–	–	–	–	–	–
Sunflower Senior Club	24	–	–	–	–	–	–	–	–
Sunnyside Primary Contribution G Maskini Football	5	–	–	–	–	–	–	–	–
Sunshine Cinema	42	–	–	–	–	–	–	–	–
Swartklip Netball Union WP Tournament	16	–	–	–	–	–	–	–	–
Symbiosis Innovation	260	–	–	–	–	–	–	–	–
Squash (SA Open) - Squash South Africa	–	–	–	150	–	–	100	–	–
T&G Soccer School AFC Heritage Cup	5	–	–	–	–	–	–	–	–
TEARS	50	–	–	–	–	–	–	–	–
The Auto Show	–	50	–	–	–	–	–	–	–
The Cape Craft And Design Institute	74	–	–	–	–	–	–	–	–
The Carpenters Shop	–	–	566	–	–	–	–	–	–
Cape Town Environmental Trust	1 051	1 028	605	–	–	–	–	–	–
The Goliath Davids Legacy Project Sponsorship	–	–	–	–	–	–	–	–	–
The Greater Tygerberg Partnership	6 115	7 780	7 400	8 172	8 172	8 172	7 525	7 525	7 525

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
The Haven Lansdowne (OWL)	–	300	–	–	–	–	–	–	–
The Haven Night Shelter	–	–	6 298	–	–	–	–	–	–
The Hope Exchange	–	–	566	–	–	–	–	–	–
The Landmarks Half marathon & 6 km Fun Run	50	–	–	–	–	–	–	–	–
The Life Counts	–	–	–	100	100	100	–	–	–
The Masque Theatre	–	–	–	430	430	430	–	–	–
The Media Africa Indaba Event	–	50	–	–	–	–	–	–	–
The Safe House	–	–	165	–	–	–	–	–	–
The Safety Lab	–	–	–	7 000	7 000	7 000	–	–	–
The Service Dining Room	–	–	2 013	–	–	–	–	–	–
The Sun Met: Africa's Richest Race Day - Sun International South Africa (Pty) Ltd	–	–	–	750	750	750	400	–	–
The Ukuphumelela Trust World Jump ROPW Champs	10	–	–	–	–	–	–	–	–
Titus Community Development	–	–	–	86	86	86	–	–	–
Tourism Deveelopment Framework - TDF	–	2 000	50	–	–	–	–	–	–
Torpedo Swimrun Cape Town - Torpedo Swimrun (Pty) Ltd	–	30	–	100	100	100	–	–	–
Torpedo Waterfront Knockout - Torpedo Swimrun (Pty) Ltd	–	–	–	–	100	100	–	–	–
Transferring Grant Funds to Cost Centre	(3)	–	–	–	–	–	–	–	–
Tritanians AFC Club Football Tournament	26	–	–	–	–	–	–	–	–
Tygerberg Association for Street People	–	–	206	–	–	–	–	–	–
Tygerberg Children'S Hosp	2	–	–	–	–	–	–	–	–
Tygerfest NPC	115	–	–	–	–	–	–	–	–
UBUNTU Circle of courage	–	–	2 993	–	–	–	–	–	–
Ubukhobakhe Educare Centre	20	–	–	–	–	–	–	–	–
Uhambo Foundation	–	615	–	–	–	–	–	–	–
Unallocated - Iconic Events	–	–	–	39 454	91 412	91 412	50 241	282 820	265 539
Unallocated - Public Benefit Organisations	–	–	–	14 570	14 570	14 570	–	–	–
U18 Ice Hockey World Championship	–	100	–	–	–	–	–	–	–
UWC 5th Entrepreneurship Conference	50	–	–	–	–	–	–	–	–
URBIO (Urban Biodiversity and Design)	–	50	–	–	–	–	–	–	–
U-Turn	–	–	2 871	–	–	–	–	–	–
VSC Singing Choir Cntribution Towards Villages	10	–	–	–	–	–	–	–	–
Van Der Vent Sponsorship in Exchange Programme	6	–	–	–	–	–	–	–	–
Verdi's Requim	–	200	–	–	–	–	–	–	–
Vollenhoven Fashions	10	–	–	–	–	–	–	–	–
Volvo Ocean Race - World Sports Promotions CC	3 750	–	–	–	–	–	–	–	–
Vukuzenzele Hsg Co - op (Est Grant)	38	–	–	–	–	–	–	–	–
Waterloss Conference	–	500	–	–	–	–	–	–	–
WCAPD 80th Dinner and Auction	4	–	–	–	–	–	–	–	–
WEHBSO	36	–	–	–	–	–	–	–	–
WPPPU Contribution Ladies Pool Championship	6	–	–	–	–	–	–	–	–
Walk for Diabetes	–	–	–	5	5	5	–	–	–
We Are Africa - Events Labs (Pty) Ltd	–	–	800	450	450	450	450	–	–
Western Cape Clothing and Textile Service Centre (Clotex)	673	673	1 500	840	–	–	–	–	–
Western Cape Economic Development Partnership (WCEDP)	7 666	1 066	4 180	5 205	4 601	4 601	5 602	–	–
Western Cape Marching Band A Ferreira Participate	6	–	–	–	–	–	–	–	–
Western Cape Softball Association Championship in Canada	24	–	–	–	–	–	–	–	–
SPAR Women's Challenge - Western Province Athletics	–	–	–	–	–	–	250	–	–
Western Province Boys Hockey Tournament	6	–	–	–	–	–	–	–	–
Western Province Netball Contribution	15	–	–	–	–	–	–	–	–
Western Province Netball Union	5	–	–	–	–	–	–	–	–
Western Province Touch Association	6	–	–	–	–	–	–	–	–
Where Rainbows Meet	120	–	–	–	–	–	–	–	–
Winners Trophies Mayor Supporting LFAMP Club	15	–	–	–	–	–	–	–	–
Woman to Woman Care Packs	–	–	–	3 217	3 217	3 217	–	–	–
Women for Peace Dance Sport Championship	20	–	–	–	–	–	–	–	–
Woodlands Women Support Group - Mayors Contribution	2	–	–	–	–	–	–	–	–
World Media Economics and Managment Conference	50	–	–	–	–	–	–	–	–
World Universities Debating Championships	–	200	–	–	–	–	–	–	–
WP Cricket Association Under 13B Cricket Team	5	–	–	–	–	–	–	–	–
WP Netball Union Netball Players Championship	9	–	–	–	–	–	–	–	–
Writing my City	–	–	80	–	–	–	–	–	–
WPSAPD Sponsorship for Physically Disabled	5	–	–	–	–	–	–	–	–
Wynberg Farm Festival	–	–	50	–	–	–	–	–	–
W12+ - Drive in: World Premier of a Waterwise Future - SOS NPO	–	–	–	–	49	49	–	–	–
Young Bafana Soccer Academy	–	–	50	–	–	–	–	–	–
Armed Forces Day	–	270	–	–	–	–	–	–	–

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Zibubhle Trading & Projects (Fac grant)	145	–	–	–	–	–	–	–	–
Zoe Incubation Project	–	3 780	–	–	–	–	–	–	–
Zone 14 Makhaza PHP (Est Grant)	2	–	–	–	–	–	–	–	–
Zip Zap Circus School	64	–	–	–	–	–	–	–	–
Total Cash Transfers To Organisations	149 701	191 448	245 978	270 917	326 856	326 856	324 946	310 072	278 745
Cash Transfers to Groups of Individuals									
4 Winds Begrafnis Dienste - Diego Hoorn contribution	5	–	–	–	–	–	–	–	–
IRT Compensation and scrapping allowance	932	787	–	–	–	–	–	–	–
Amaghinebe Funeral Services - Mayor's Contribution for Funeral	11	–	–	–	–	–	–	–	–
Alpha Omega Funeral Services - Mayor's Contribution for Funeral	4	–	–	–	–	–	–	–	–
Boland Undertakers Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
C & S Funeral Cover Services - Mayor's Contribution for Funeral	19	–	–	–	–	–	–	–	–
City Mission Education	22	–	–	–	–	–	–	–	–
Daames Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Davids Productions	2	–	–	–	–	–	–	–	–
De Beer Productions	10	–	–	–	–	–	–	–	–
De Vries Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Elvada Funeral Services - Mayor's Contribution for Funeral	4	–	–	–	–	–	–	–	–
Gushukan Reachout Trading	23	–	–	–	–	–	–	–	–
Hands of Honour	30	–	–	–	–	–	–	–	–
Heal the Hood - Mayors Contribution	5	–	–	–	–	–	–	–	–
Helderberg Funeral Home Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Sponsorship Western Province Swimming Championship	5	–	–	–	–	–	–	–	–
Jacobs CC Summer Dance Camp in Denmark	6	–	–	–	–	–	–	–	–
Jordy Smith Productions	–	50	–	–	–	–	–	–	–
Karate Satori Mayors Sponsorship	5	–	–	–	–	–	–	–	–
Lafuta Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
LEB Cosey Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Leeuw Matthews Funeral Services - Mayor's Contribution for Funeral	4	–	–	–	–	–	–	–	–
Liam Tala Trust	16	–	–	–	–	–	–	–	–
Mannel & Sons Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Contribution Soccer Camp in USA	10	–	–	–	–	–	–	–	–
Milnerton Aquatic Club Sailing event	5	–	–	–	–	–	–	–	–
Mayor's Contribution towards Soccer Equipment	5	–	–	–	–	–	–	–	–
De Vos Funeral Services - Mayor's Contribution for Funeral	33	–	–	–	–	–	–	–	–
Nduna Funeral Services - Mayor's Contribution for Funeral	9	–	–	–	–	–	–	–	–
Newhaven Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Indeginious Seminar	5	–	–	–	–	–	–	–	–
National Majorettes Championship	5	–	–	–	–	–	–	–	–
Hollywood Dreams	5	–	–	–	–	–	–	–	–
Denmark Summer Camp	12	–	–	–	–	–	–	–	–
Paul Mackenzie Golf Academy	10	–	–	–	–	–	–	–	–
Mnyasta WC School Chess	2	–	–	–	–	–	–	–	–
Prins Funeral Services - Mayor's Contribution for Funeral	4	–	–	–	–	–	–	–	–
Psalms Funeral Services - Mayor's Contribution for Funeral	10	–	–	–	–	–	–	–	–
Royal Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
S.A Figure Skating Association WP	20	–	–	–	–	–	–	–	–
Sakhisizwe Sethu Community Traditional	15	–	–	–	–	–	–	–	–
South African Gymnastics Justin Hattingh	5	–	–	–	–	–	–	–	–
St Francis Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Strand High Exchange Programme	2	–	–	–	–	–	–	–	–
The SA Funeral Trust - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Arendse Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Western Province Pool Union	4	–	–	–	–	–	–	–	–
Marman Music Internship Germany	16	–	–	–	–	–	–	–	–
S Ngqola Funeral Services - Payment to provision	(622)	–	–	–	–	–	–	–	–
Cape Town Big Walk - Keep the Dream 11	–	100	100	100	–	–	150	–	–
Cape Town Cycle Tour - Cycle Tour Trust	–	2 000	2 500	2 500	3 100	3 100	2 700	–	–
Cape Town Pride Festival - OUTReach Africa	–	250	350	350	350	350	250	–	–
Cape Town Sixes Cricket and Cultural Festival - K2015127351	–	–	100	100	100	100	50	–	–
T/A Cape Town Sixes Festival	–	–	–	–	–	–	–	–	–
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	–	300	300	300	300	300	300	–	–
Community Chest Twilight Festival - Community Chest	–	100	150	150	–	–	100	–	–
Drift City Motorshow - The ClippinPoint (Pty) Ltd	–	150	5	150	–	–	100	–	–
Drone GP (SA) - Randinix (Pty) Ltd	–	–	–	250	–	–	–	–	–

Description	2017/18	2018/19	2019/20	Current Year 2020/21			2021/22 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2021/22	Budget Year +1 2022/23	Budget Year +2 2023/24
R thousand									
Drift Outlaws - Randinix (Pty) Ltd	–	–	–	113	150	150	–	–	–
Drift Outlaws 2 - Randinix (Pty) Ltd	–	–	–	–	400	400	–	–	–
Drone - Build - A - Thon - 7 Events Africa (Pty) Ltd	–	–	–	150	–	–	–	–	–
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole Proprietor)	–	300	375	396	–	–	417	–	–
Festival of Running - Hewat Athletics Club	–	98	178	200	–	–	200	–	–
Film Festivals - TBC	–	–	–	300	5 300	5 300	–	–	–
Film Summit Africa - Southern Cross Conferences	–	–	–	350	–	–	–	–	–
Film, Arts, Media and Entertainment (FAME) - REED Venue Management (Pty) Ltd	–	–	–	–	250	250	1 700	3 695	–
FNB Cape Town One Run - Still Water Sport	–	150	350	350	500	500	400	400	–
FNB Whines 2 Whales - Cape Epic (Pty) Ltd	–	–	–	250	–	–	265	–	–
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	–	30	50	50	50	50	50	–	–
Gordon's Bay Winterland - Gordon'S Bay Business Forum	–	50	50	50	50	50	50	–	–
Hip Hop "021" BDC - Project 021	–	–	200	–	25	25	30	–	–
International Jazz Day - Spin Foundation	–	135	55	–	–	–	–	600	–
Kirstenbosch Summer Sunset Concerts - South African National Bioversity Institute	–	600	200	200	–	–	100	–	–
Lighting up of Table Mountain	–	–	–	–	46	46	–	–	–
Lucky Star Cup - Football Club Kaapstad	–	–	150	–	–	–	200	–	–
Mzansi Super League - Western Province Cricket Association	–	–	110	200	–	–	200	–	–
International Netball Test Series - NSA - SA vs Uganda	–	100	200	–	125	125	–	–	–
Red Bull King of the Air - Red Bull South Africa (Pty) Ltd	–	250	250	–	125	125	100	–	–
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	–	–	2 500	750	–	–	750	–	–
Slave Walk Challenge - Itheke Sports Management	–	209	150	150	–	–	100	–	–
Total Sports Women's Race - Stillwater Sports	–	150	100	150	–	–	150	–	–
Ultra - Trail Cape Town - Summit Events (Pty) Ltd	–	–	50	200	120	120	100	–	–
Western Province Marching - Western Province Marching Association	–	50	50	300	300	300	300	–	–
World Rugby Sevens - SARU	–	–	–	2 500	–	–	2 500	–	–
World Prematurity Day Celebrations - Tygerberg Hospital Childrens Trust	–	–	–	–	100	100	50	–	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	–	–	–	150	–	–	–	–	–
Toy Run - Toy Run Charity	–	–	–	100	–	–	50	–	–
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	–	–	–	50	–	–	50	–	–
37th SA Masters Swimming Competition - Western Province Masters Swimming Association	–	–	–	–	30	30	–	–	–
Gryphon 99ER Cycle Race - El Shaddai Christian School	–	–	–	50	120	120	–	–	–
Silent Walk - DeafSA Western Cape	–	–	–	20	–	–	20	–	–
SANLAM Cape Town Marathon - Asem Running (Pty) Ltd	–	–	–	–	1 800	1 800	2 000	–	–
SAA: Proof of Conference in Person - South African Institute for Conference Industry (SAACI)	–	–	–	–	49	49	–	–	–
World Masters Hockey World Cup - South african Masters Hockey Association in association with the Western Province Hockey Association.	–	–	–	–	–	–	–	2 000	–
SA Masters Interprovincial Tournament - South African Masters Hockey Association in association with Western Province Hockey Union	–	–	–	–	–	–	400	–	–
Total Cash Transfers To Groups Of Individuals:	715	5 859	8 523	10 928	13 390	13 390	13 832	6 695	–
TOTAL CASH TRANSFERS AND GRANTS	418 599	391 968	453 464	498 081	556 482	556 482	464 263	404 613	362 078
Non-Cash Transfers to other municipalities <i>Not applicable</i>									
Total Non-Cash Transfers To Municipalities:	–	–	–	–	–	–	–	–	–
Non-Cash Transfers to Entities/Other External Mechanisms <i>Not applicable</i>									
Total Non-Cash Transfers To Entities/Ems'	–	–	–	–	–	–	–	–	–
Non-Cash Transfers to other Organs of State <i>Not applicable</i>									
Total Non-Cash Transfers To Other Organs Of State:	–	–	–	–	–	–	–	–	–
Non-Cash Grants to Organisations <i>Not applicable</i>									
Total Non-Cash Grants To Organisations	–	–	–	–	–	–	–	–	–
Groups of Individuals <i>Not applicable</i>									
Total Non-Cash Grants To Groups Of Individuals:	–	–	–	–	–	–	–	–	–
TOTAL NON-CASH TRANSFERS AND GRANTS	–	–	–	–	–	–	–	–	–
TOTAL TRANSFERS AND GRANTS	418 599	391 968	453 464	498 081	556 482	556 482	464 263	404 613	362 078