



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 26

OPERATING- AND CAPITAL WARD ALLOCATION PROJECTS SUPPORTED BY SUBCOUNCILS

2022/23 BUDGET (MAY 2022)

City of Cape Town - 2022/23 Budget (May 2022)

2022/23 Operating- and capital ward allocation projects supported by Subcouncils

WBS Element	Project Description	2022/23 Budget	Department
Subcouncil 1			
Ward 23			
CPX.0030049-F1	Melkbos Law Enforcement Building - Upgr	290 000	Operational Coordination
CPX.0030752-F1	Linde Park - Upgrade	100 000	Recreation & Parks
CPX.0030072-F1	Traffic Calming - Ward 23	95 000	Roads Infrastructure Management
WPX.0013590	Pedestrian Steps Maintenance - Big Bay	50 000	Roads Infrastructure Management
Total for Ward 23		535 000	
Ward 29			
CPX.0021387-F1	Pella Sportfield - Upgrade	200 000	Recreation & Parks
CPX.0030456-F1	Paradise/Edward Streets - Fencing	439 708	Recreation & Parks
WPX.0013575	Sport Tournament - Ward 29	100 000	Recreation & Parks
WPX.0013617	Annual Youth Festival - Ward 29	200 000	Social Development & ECD
WPX.0013288	ECD Equipment - Ward 29	150 000	Social Development & ECD
WPX.0013627	Annual Champion Awards - Ward 29	30 000	Subcouncils Area North
Total for Ward 29		1 119 708	
Ward 32			
CPX.0030458-F1	Magnolia Park - Upgrade	500 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013578	Sport Tournament - Ward 32	150 000	Recreation & Parks
WPX.0013289	Girls & Boys for Change - Ward 32	150 000	Social Development & ECD
WPX.0013496	ECD Equipment - Ward 32	100 000	Social Development & ECD
Total for Ward 32		900 000	
Ward 107			
CPX.0019877-F1	CCTV/LPR Cameras - Ward 107	250 000	Metropolitan Police Services
CPX.0030753-F1	Brander Park - Upgrade	60 000	Recreation & Parks
CPX.0030411-F1	Akron Park - Upgrade	200 000	Recreation & Parks
CPX.0030383-F1	Barton Park - Upgrade	75 000	Recreation & Parks
CPX.0030384-F1	Doral Park - Upgrade	150 000	Recreation & Parks
CPX.0030073-F1	Traffic Calming - Beachfront Boulevard	65 000	Roads Infrastructure Management
CPX.0030266-F1	Traffic Calming - Ward 107	90 000	Roads Infrastructure Management
WPX.0012791	Maintenance CCTV/LPR Cameras - Ward 107	90 000	Metropolitan Police Services
WPX.0012965	Traffic Services Overtime - Ward 107	100 000	Operational Coordination
WPX.0012925	Law Enforcement Overtime - Ward 107	90 000	Operational Coordination
WPX.0013586	Sport & Rec Programme - Ward 107	30 000	Recreation & Parks
Total for Ward 107		1 200 000	
Multi-ward projects within Subcouncil 1			
CPX.0023807-F1	Ward Allocations - Subcouncil 1	535 117	Subcouncils Area North
Total for Multi-ward projects within Subcouncil 1		535 117	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Total for Subcouncil 1		4 289 825	
Subcouncil 2			
Ward 6			
CPX.0030314-F1	Main Entrances Ward 6 - Landscaping	100 000	Recreation & Parks
WPX.0013428	Community Based Vendor Training - Ward 6	50 000	Enterprise & Investment
WPX.0013374	Sports Programmes - Ward 6	60 000	Recreation & Parks
WPX.0013376	Job Creation Parks - Ward 6	150 000	Recreation & Parks
WPX.0013295	Youth Empowering Programmes - Ward 6	50 000	Social Development & ECD
WPX.0013294	Youth Skills Dev. Programmes - Ward 6	250 000	Social Development & ECD
WPX.0013297	Women Empowerment - Ward 6	50 000	Social Development & ECD
WPX.0013296	Heritage Month Programme - Ward 6	40 000	Social Development & ECD
WPX.0010499	Grants-in-Aid - Ward 6	200 000	Subcouncils Area North
WPX.0013446	NW Equipment - Ward 6	50 000	Support Services: S&S
Total for Ward 6		1 000 000	
Ward 7			
CPX.0030326-F1	Midas Park - Hardening Surfaces	250 000	Recreation & Parks
CPX.0030324-F1	Groenhof Park - Play Equipment	49 900	Recreation & Parks
CPX.0030320-F1	Blyde Court - Play Equipment	49 900	Recreation & Parks
CPX.0030316-F1	Hazel Park - Play Equipment	75 900	Recreation & Parks
CPX.0030318-F1	Serine Park - Play Equipment	75 900	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030322-F1	Midas Park - Play Equipment	75 900	Recreation & Parks
WPX.0013402	Job Creation Parks - Ward 7	154 500	Recreation & Parks
WPX.0013378	Additional Mowing - Ward 7	8 000	Recreation & Parks
WPX.0013166	Park Maintenance - Ward 7	260 000	Recreation & Parks
Total for Ward 7		1 000 000	
Ward 8			
CPX.0030328-F1	Hoopenberg Greenbelt - Footpaths	234 000	Recreation & Parks
CPX.0030509-F1	Sidewalk Construction - Ward 8	176 000	Roads Infrastructure Management
WPX.0013580	Traffic Services Overtime - Ward 8	300 000	Operational Coordination
WPX.0013404	Job Creation Parks - Ward 8	200 000	Recreation & Parks
WPX.0013298	Capacity Building: Seniors - Ward 8	30 000	Social Development & ECD
WPX.0009159	Capacity Building - Ward 8	60 000	Subcouncils Area North
Total for Ward 8		1 000 000	
Ward 101			
CPX.0030344-F1	Bloekombos Sportsfield - Upgrade	250 000	Recreation & Parks
WPX.0013427	Community Based Vendor Training - W101	10 000	Enterprise & Investment
WPX.0012004	Park Maintenance - Ward 101	100 000	Recreation & Parks
WPX.0013372	Sports Programmes - Ward 101	30 000	Recreation & Parks
WPX.0013567	Job Creation Parks - Ward 101	150 000	Recreation & Parks
WPX.0013602	Stormwater Canal Cleaning - Ward 101	50 000	Roads Infrastructure Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012438	ECD Support Programme - Ward 101	55 000	Social Development & ECD
WPX.0013290	Capacity Building: Seniors - Ward 101	60 000	Social Development & ECD
WPX.0011818	Disabled Sector Programmes - Ward 101	60 000	Social Development & ECD
WPX.0012549	Youth Day Event - Ward 101	10 000	Social Development & ECD
WPX.0013291	Youth Empowering Programmes - Ward 101	80 000	Social Development & ECD
WPX.0012323	Area Cleaning - Ward 101	115 000	Solid Waste Management
WPX.0013444	NW Equipment - Ward 101	30 000	Support Services: S&S
Total for Ward 101		1 000 000	
Ward 102			
CPX.0030131-F1	Kraaifontein Library - Books & Materials	15 000	Library & Information Services
CPX.0021691-F1	CCTV Camera - Ward 102	200 000	Metropolitan Police Services
CPX.0030296-F1	Main Entrances Ward 102 - Landscaping	67 500	Recreation & Parks
CPX.0030074-F1	Traffic Calming - Milton Street	33 000	Roads Infrastructure Management
CPX.0030508-F1	Sidewalk Construction - De Tuin Crescent	365 428	Roads Infrastructure Management
CPX.0030682-F1	Kipling Street - Parking	230 000	Roads Infrastructure Management
WPX.0011753	Park Maintenance - Ward 102	174 072	Recreation & Parks
Total for Ward 102		1 085 000	
Ward 111			
CPX.0030132-F1	Brackenfell Library - Books & Materials	15 000	Library & Information Services
CPX.0030298-F1	Vlei Park - Landscaping	100 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030294-F1	Brackenfell Sportsfield - Upgrade	100 000	Recreation & Parks
CPX.0030312-F1	School Park - Upgrade	500 000	Recreation & Parks
CPX.0030310-F1	Fencing - Ward 111	320 000	Recreation & Parks
WPX.0013293	Youth Empowering Programmes - Ward 111	30 000	Social Development & ECD
WPX.0013292	Capacity Building: Seniors - Ward 111	25 000	Social Development & ECD
WPX.0011841	Girls for Change Programmes - Ward 111	25 000	Social Development & ECD
Total for Ward 111		1 115 000	
Multi-ward projects within Subcouncil 2			
CPX.0023808-F1	Ward Allocations - Subcouncil 2	43	Subcouncils Area North
Total for Multi-ward projects within Subcouncil 2		43	
Total for Subcouncil 2		6 200 043	
Subcouncil 3			
Ward 1			
CPX.0019879-F1	LPR Cameras - Ward 1	60 000	Metropolitan Police Services
CPX.0030410-F1	Akademie Street - Ranch fencing	130 000	Recreation & Parks
CPX.0030340-F1	Montague Road - Ranch fencing	200 000	Recreation & Parks
CPX.0030177-F1	Malmesbury Park - Upgrade	300 000	Recreation & Parks
CPX.0030346-F1	Oliehouth Ave Dog Park - Park Equipment	200 000	Recreation & Parks
WPX.0012793	Maintenance CCTV/LPR Cameras - Ward 1	50 000	Metropolitan Police Services
WPX.0013507	Displaced People Unit Overtime - Ward 1	20 000	Operational Coordination

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012922	Law Enforcement Overtime - Ward 1	40 000	Operational Coordination
WPX.0012931	NW Equipment - Ward 1	60 000	Support Services: S&S
Total for Ward 1		1 060 000	
Ward 4			
CPX.0030278-F1	Telkom SF - Soccer field Upgrade	150 000	Recreation & Parks
CPX.0030268-F1	Traffic Calming - Ward 4	105 000	Roads Infrastructure Management
CPX.0030550-F1	Sidewalk Construction - Ward 4	330 000	Roads Infrastructure Management
WPX.0012794	Maintenance CCTV/LPR Cameras - Ward 4	65 000	Metropolitan Police Services
WPX.0012956	Law Enforcement Overtime - Ward 4	200 000	Operational Coordination
WPX.0013183	Park Maintenance - Ward 4	150 000	Recreation & Parks
Total for Ward 4		1 000 000	
Ward 5			
CPX.0030133-F1	Bothasig Library - Books & Materials	30 000	Library & Information Services
CPX.0030134-F1	Edgemoor Library - Books & Materials	30 000	Library & Information Services
CPX.0030181-F1	Vryburger Park - Outdoor Gym Equipment	198 000	Recreation & Parks
CPX.0030150-F1	De Grendel Park - Multipurpose Court	75 000	Recreation & Parks
CPX.0030201-F1	De Grendel Park - Soccer goal posts	85 000	Recreation & Parks
CPX.0030159-F1	Vryburger Park - Multipurpose Court	75 000	Recreation & Parks
CPX.0030156-F1	Vondel Park - Multipurpose Court	75 000	Recreation & Parks
WPX.0012795	Maintenance CCTV/LPR Cameras - Ward 5	45 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0011446	Rent-a-Cop - Ward 5	297 000	Operational Coordination
WPX.0011220	Sport & Rec Seniors Programme - Ward 5	40 000	Recreation & Parks
WPX.0012998	Employ MJCP worker - Food Garden Ward 5	50 000	Social Development & ECD
Total for Ward 5		1 000 000	
Ward 104			
CPX.0030262-F1	Du Noon Recreational Hub - Gym Equipment	150 000	Recreation & Parks
WPX.0013357	Sport Tournament - Ward 104	150 000	Recreation & Parks
WPX.0013360	Du Noon Rec Centre - Sports Equipment	100 000	Recreation & Parks
WPX.0013285	Music and Art Festival - Ward 104	200 000	Social Development & ECD
WPX.0012551	Youth Development (Primary) - Ward 104	100 000	Social Development & ECD
WPX.0013425	Drivers Licence Training - Ward 104	150 000	Subcouncils Area North
WPX.0013632	Capacity Building: Seniors - Ward 104	150 000	Subcouncils Area North
Total for Ward 104		1 000 000	
Ward 113			
CPX.0030460-F1	CCTV/LPR Cameras - Pentz Drive	100 000	Metropolitan Police Services
CPX.0019878-F1	CCTV Cameras - Ward 113	110 000	Metropolitan Police Services
CPX.0030385-F1	Regent Road Park - Fencing	365 000	Recreation & Parks
CPX.0030267-F1	Traffic Calming - Battersea Bend	60 000	Roads Infrastructure Management
WPX.0013283	Maintenance of typha - Ward 113	80 000	Environmental Management
WPX.0012792	Maintenance CCTV/LPR Cameras - Ward 113	95 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012404	Park Maintenance - Ward 113	160 000	Recreation & Parks
WPX.0011216	Sport & Rec Seniors Programme - Ward 113	50 000	Recreation & Parks
WPX.0011539	Weed spraying - Ward 113	90 000	Roads Infrastructure Management
Total for Ward 113		1 110 000	
Total for Subcouncil 3		5 170 000	

Subcouncil 4

Ward 25

CPX.0029979-F1	Audio Visual Equipment - Ravensmead	40 000	Subcouncils Area Central
WPX.0013595	Community Clean Up - Ward 25	150 000	Public Housing
WPX.0011502	Capacity Building - Ward 25	190 000	Subcouncils Area Central
WPX.0013523	Community Ambassadors - Ward 25	600 000	Subcouncils Area Central
WPX.0013448	NW Equipment - Ward 25	20 000	Support Services: S&S
Total for Ward 25		1 000 000	

Ward 26

CPX.0030191-F1	Leonsdale Library - Books & Materials	20 000	Library & Information Services
WPX.0012954	Law Enforcement Overtime - Ward 26	100 000	Operational Coordination
WPX.0011444	Rent-a-Cop - Ward 26	285 000	Operational Coordination
WPX.0013145	Horticultural Maintenance - Ward 26	200 000	Recreation & Parks
WPX.0013513	Capacity Building: Youth - Ward 26	150 000	Recreation & Parks
WPX.0011503	Capacity Building - Ward 26	195 000	Subcouncils Area Central

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013450	NW Equipment - Ward 26	50 000	Support Services: S&S
Total for Ward 26		1 000 000	
Ward 27			
CPX.0030192-F1	Goodwood Library - Books & Materials	30 000	Library & Information Services
CPX.0030270-F1	Oranje Park - Upgrade	60 000	Recreation & Parks
CPX.0030179-F1	Rhom Park - Upgrade	375 000	Recreation & Parks
WPX.0012955	Law Enforcement Overtime - Ward 27	100 000	Operational Coordination
WPX.0011445	Rent-a-Cop - Ward 27	285 000	Operational Coordination
WPX.0012854	Capacity Building - Ward 27	65 000	Subcouncils Area Central
WPX.0013452	NW Equipment - Ward 27	85 000	Support Services: S&S
Total for Ward 27		1 000 000	
Ward 28			
CPX.0030193-F1	Elsies River Library - Books & Materials	20 000	Library & Information Services
WPX.0013515	Elsies River S/Pool - Recreation Equip	60 000	Recreation & Parks
WPX.0013153	Youth Development - Ward 28	100 000	Recreation & Parks
WPX.0012831	Area Cleaning - Ward 28	200 000	Solid Waste Management
WPX.0013524	Job Creation MJCP Worker - Ward 28	25 000	Subcouncils Area Central
WPX.0011505	Capacity Building - Ward 28	195 000	Subcouncils Area Central
WPX.0012859	Community Ambassadors - Ward 28	400 000	Subcouncils Area Central
Total for Ward 28		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 42			
CPX.0030091-F1	M/Fontein Old Age Home - Furniture	55 000	Public Housing
CPX.0030271-F1	Myrtle Park - Upgrade	130 000	Recreation & Parks
CPX.0030272-F1	Maitland Park - Upgrade	90 000	Recreation & Parks
CPX.0030273-F1	Limpopo Park - Upgrade	80 000	Recreation & Parks
WPX.0011326	Community Clean Up - Ward 42	100 000	Public Housing
WPX.0012901	M/fontein Old Age Home - MJCP Worker	60 000	Public Housing
WPX.0011244	Youth Development - Ward 42	80 000	Recreation & Parks
WPX.0011571	Women's Day Event - Ward 42	80 000	Subcouncils Area Central
WPX.0011467	Capacity Building - Ward 42	195 000	Subcouncils Area Central
WPX.0013526	Skills Development - Ward 42	80 000	Subcouncils Area Central
WPX.0012915	NW Equipment - Ward 42	50 000	Support Services: S&S
Total for Ward 42		1 000 000	
Multi-ward projects within Subcouncil 4			
CPX.0023879-F1	Ward Allocations - Subcouncil 4	63	Subcouncils Area Central
Total for Multi-ward projects within Subcouncil 4		63	
Total for Subcouncil 4		5 000 063	
Subcouncil 5			
Ward 12			
CPX.0030799-F1	St Vincent Clinic - Medical Equipment	200 000	City Health

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030176-F1	Hugenote Library - Books & Materials	100 000	Library & Information Services
CPX.0030275-F1	Buren Park Belhar - Upgrade	165 000	Recreation & Parks
CPX.0030276-F1	Pontac Park - Upgrade	200 000	Recreation & Parks
CPX.0030610-F1	Sidewalk Construction - Swartland Cres	100 000	Roads Infrastructure Management
CPX.0030350-F1	Traffic Calming - Ward 12	45 000	Roads Infrastructure Management
WPX.0011332	St Vincent Clinic - MJCP Workers	150 000	City Health
WPX.0013588	Huguenot Square Lib - Reading Programme	5 000	Library & Information Services
WPX.0013155	Youth Development - Ward 12	150 000	Recreation & Parks
WPX.0013634	Capacity Building - Ward 12	85 000	Subcouncils Area Central
Total for Ward 12		1 200 000	
Ward 13			
CPX.0021831-F1	Upgrade Reading Room - Ward 13	200 000	Public Housing
CPX.0030655-F1	Gotha Park - Upgrade	400 000	Recreation & Parks
WPX.0013511	The Hague Hall - Sports Equipment	50 000	Recreation & Parks
WPX.0012577	Men in Masculinity Programme - Ward 13	100 000	Social Development & ECD
WPX.0011688	Women for Change Project - Ward 13	100 000	Social Development & ECD
WPX.0012581	Capacity Building - Ward 13	300 000	Subcouncils Area Central
WPX.0011345	NW Patrol Equipment - Ward 13	50 000	Support Services: S&S
Total for Ward 13		1 200 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 20			
WPX.0011689	Women for Change Project - Ward 20	200 000	Social Development & ECD
WPX.0013299	Youth Development - Ward 20	200 000	Social Development & ECD
WPX.0012579	Men in Masculinity Programme - Ward 20	100 000	Social Development & ECD
WPX.0012582	Capacity Building - Ward 20	250 000	Subcouncils Area Central
Total for Ward 20		750 000	
Ward 22			
CPX.0030580-F1	Belhar Library - Books & Materials	25 000	Library & Information Services
CPX.0030474-F1	Park Signage - Ward 22	50 000	Recreation & Parks
CPX.0030471-F1	Honeysuckle Park - Gym Equipment	70 000	Recreation & Parks
CPX.0030435-F1	Honeysuckle Park - Fencing	175 000	Recreation & Parks
CPX.0030476-F1	Lavender Park - Gym Equipment	60 000	Recreation & Parks
CPX.0030718-F1	Sky Park - Upgrade	600 000	Recreation & Parks
CPX.0030351-F1	Traffic Calming - Ward 22	45 000	Roads Infrastructure Management
WPX.0011462	Area Cleaning - Chestnut Flats	100 000	Public Housing
WPX.0011463	Caretaker - Chestnut Reading Room	100 000	Public Housing
WPX.0013504	Park Buddy - Lavender Park	65 000	Recreation & Parks
WPX.0011278	Park Maintenance - Ward 22	50 000	Recreation & Parks
WPX.0013301	Skills Development - Ward 22	50 000	Social Development & ECD
WPX.0012832	Area Cleaning - Ward 22	110 000	Solid Waste Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013635	Capacity Building - Ward 22	60 000	Subcouncils Area Central
WPX.0013456	NW Equipment - Ward 22	40 000	Support Services: S&S
Total for Ward 22		1 600 000	
Ward 24			
CPX.0030656-F1	Uluntu Park - Upgrade	250 000	Recreation & Parks
WPX.0013251	Install & Remove Festive Motifs - W24	50 000	Electricity Generation & Distribution
WPX.0013151	Youth Festival - Delft	150 000	Recreation & Parks
WPX.0012583	Capacity Building - Ward 24	200 000	Subcouncils Area Central
Total for Ward 24		650 000	
Ward 106			
WPX.0011248	Park Maintenance - Ward 106	220 000	Recreation & Parks
WPX.0011267	Youth at Risk Programmes - Ward 106	80 000	Recreation & Parks
WPX.0013509	Women & Gender Programme - Ward 106	180 000	Recreation & Parks
WPX.0012664	Women for Change Project - Ward 106	300 000	Social Development & ECD
WPX.0012586	Capacity Building - Ward 106	160 000	Subcouncils Area Central
WPX.0010390	NW Patrol Equipment - Ward 106	60 000	Support Services: S&S
Total for Ward 106		1 000 000	
Multi-ward projects within Subcouncil 5			
CPX.0023910-F1	Ward Allocations - Subcouncil 5	2 275	Subcouncils Area Central
Total for Multi-ward projects within Subcouncil 5		2 275	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Total for Subcouncil 5		6 402 275	
Subcouncil 6			
Ward 2			
CPX.0030090-F1	Parow Park Housing Complex - Upgrade	45 000	Public Housing
CPX.0030493-F1	Spes Bona St - Fencing of Alley	28 000	Recreation & Parks
CPX.0030486-F1	Trim Park - Access Boom	35 000	Recreation & Parks
CPX.0030495-F1	Jack Muller Park - Upgrade	121 000	Recreation & Parks
CPX.0030217-F1	Buren Park Fairfield Est - Fencing	223 300	Recreation & Parks
CPX.0030490-F1	Lawley Park - Gym Equipment	50 000	Recreation & Parks
CPX.0030484-F1	De Grendel Drive - Tree Planting	12 000	Recreation & Parks
CPX.0030480-F1	Renee Park - Upgrade	100 000	Recreation & Parks
CPX.0030283-F1	Traffic Calming - Ward 2	44 000	Roads Infrastructure Management
WPX.0013506	Median Islands Maintenance - Ward 2	100 000	Recreation & Parks
WPX.0011276	Park Maintenance - Ward 2	400 000	Recreation & Parks
WPX.0012587	Capacity Building - Ward 2	25 000	Subcouncils Area Central
WPX.0012912	NW Equipment - Ward 2	40 000	Support Services: S&S
Total for Ward 2		1 223 300	
Ward 3			
CPX.0030497-F1	De Jongh Street Park - Upgrade	555 000	Recreation & Parks
CPX.0030499-F1	Meath Street POS - Fencing	225 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030814-F1	Sidewalk Construction - Hadley Street	190 000	Roads Infrastructure Management
WPX.0013458	NW Equipment - Ward 3	30 000	Support Services: S&S
Total for Ward 3		1 000 000	
Ward 9			
CPX.0021692-F1	CCTV Cameras - Ward 9	600 000	Metropolitan Police Services
CPX.0030816-F1	Bellville South Civic Centre - Upgrade	100 000	Recreation & Parks
CPX.0030611-F1	Sidewalk Construction - Greenlands	245 000	Roads Infrastructure Management
CPX.0030684-F1	Saxon Street - Road Reserve Fencing	75 000	Roads Infrastructure Management
WPX.0013604	Road Maintenance - Ward 9	480 000	Roads Infrastructure Management
WPX.0012833	Area Cleaning - Ward 9	50 000	Solid Waste Management
WPX.0012588	Capacity Building - Ward 9	50 000	Subcouncils Area Central
Total for Ward 9		1 600 000	
Ward 10			
CPX.0030529-F1	Ravensmead Lib - Books & Materials	23 000	Library & Information Services
CPX.0030274-F1	Bathurst St Park - Upgrade	132 000	Recreation & Parks
CPX.0030216-F1	Mark Street POS - Fencing	117 000	Recreation & Parks
CPX.0030269-F1	Traffic Calming - Ward 10	130 000	Roads Infrastructure Management
WPX.0013587	Ravensmead Lib - Reading Programme	5 000	Library & Information Services
WPX.0012888	Area Cleaning - Ravensmead Flats	130 000	Public Housing
WPX.0013179	Park Buddy - Akker Park	60 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013175	Park Maintenance - Ward 10	40 000	Recreation & Parks
WPX.0012567	Area Cleaning - Ward 10	51 500	Solid Waste Management
WPX.0012589	Capacity Building - Ward 10	50 000	Subcouncils Area Central
WPX.0013454	NW Equipment - Ward 10	38 200	Support Services: S&S
Total for Ward 10		776 700	
Multi-ward projects within Subcouncil 6			
CPX.0023911-F1	Ward Allocations - Subcouncil 6	346	Subcouncils Area Central
Total for Multi-ward projects within Subcouncil 6		346	
Total for Subcouncil 6		4 600 346	

Subcouncil 7

Ward 21

CPX.0019881-F1	LPR Cameras - Ward 21	250 000	Metropolitan Police Services
CPX.0030347-F1	Vygeboom Dam - Upgrade	350 000	Recreation & Parks
CPX.0030348-F1	Durbanville Rose Garden - Upgrade	25 000	Recreation & Parks
CPX.0030372-F1	Drakenstein Passage Way - Fencing	65 000	Recreation & Parks
CPX.0030371-F1	Sonstraal Dam Park - Upgrade	50 000	Recreation & Parks
CPX.0030370-F1	St Christopher Rd Park - Upgrade	60 000	Recreation & Parks
WPX.0013429	Formalised Market - Old Oak: Planning	400 000	Enterprise & Investment
WPX.0012799	Maintenance CCTV/LPR Cameras - Ward 21	50 000	Metropolitan Police Services
Total for Ward 21		1 250 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 70			
CPX.0030342-F1	Surveillance Cameras - Ward 70	100 000	Metropolitan Police Services
CPX.0019880-F1	CCTV Cameras - Ward 70	150 000	Metropolitan Police Services
CPX.0031146-F1	Park Signage - Ward 70	50 000	Recreation & Parks
CPX.0030211-F1	Snowball Street Park - Gym Equipment	50 000	Recreation & Parks
CPX.0030260-F1	Park in Kenridge - Play Equipment	55 000	Recreation & Parks
CPX.0030218-F1	Wetlands Area - Fencing	100 000	Recreation & Parks
CPX.0030209-F1	Hoheizen Park - Footpath	150 000	Recreation & Parks
CPX.0030205-F1	Goewerneur Street Park - Bollards	50 000	Recreation & Parks
CPX.0030178-F1	Vrymansfontein Park - Upgrade	100 000	Recreation & Parks
CPX.0030213-F1	Doordekraaldam - Gym Equipment	50 000	Recreation & Parks
CPX.0030609-F1	Sidewalk Construction - Kommissaris Road	150 000	Roads Infrastructure Management
CPX.0021743-F1	Sidewalk Construct - Van Riebeeckshof Rd	100 000	Roads Infrastructure Management
WPX.0012797	Maintenance CCTV/LPR Cameras - Ward 70	45 000	Metropolitan Police Services
Total for Ward 70		1 150 000	
Ward 103			
CPX.0030397-F1	Arab Close Park - Upgrade	40 000	Recreation & Parks
CPX.0030399-F1	Upgrade Entrance - Uitzicht	60 000	Recreation & Parks
CPX.0030396-F1	Upgrade Greenbelt - Uitzicht (18125-RE)	200 000	Recreation & Parks
CPX.0030398-F1	Sicily Street (Erf 21924) - Fencing	180 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030420-F1	Barb Crescent Park - Upgrade	40 000	Recreation & Parks
CPX.0030284-F1	Traffic Calming - Ward 103	80 000	Roads Infrastructure Management
CPX.0030612-F1	Sidewalk Construction - Ward 103	250 000	Roads Infrastructure Management
WPX.0013382	Maintenance CCTV/LPR Cameras - Ward 103	20 000	Metropolitan Police Services
WPX.0013569	Additional Mowing & Tree Pruning - W103	60 000	Recreation & Parks
WPX.0013571	Park Buddy - Sonstraal Heights	40 000	Recreation & Parks
WPX.0013460	NW Equipment - Ward 103	30 000	Support Services: S&S
Total for Ward 103		1 000 000	
Ward 105			
CPX.0030135-F1	Fisantekraal Library - Books	10 000	Library & Information Services
CPX.0030427-F1	Gerf Park - Upgrade	80 000	Recreation & Parks
CPX.0030421-F1	Vierlanden Dog Park - Upgrade	220 000	Recreation & Parks
CPX.0030423-F1	Fisantekraal Sportsfield - Upgrade	130 000	Recreation & Parks
CPX.0030425-F1	Klipheuwel SF - Outdoor Gym Equipment	65 000	Recreation & Parks
CPX.0030453-F1	Joostenberg Park - Upgrade	140 000	Recreation & Parks
CPX.0030426-F1	De Dam Street - Fencing	10 000	Recreation & Parks
WPX.0013418	Sports Tournaments - Ward 105	60 000	Recreation & Parks
WPX.0011305	Klipheuwel SF - Repairs & Maintenance	15 000	Recreation & Parks
WPX.0013606	Road Markings - Fisantekraal	50 000	Roads Infrastructure Management
WPX.0013302	Youth Skills Dev. Programmes - Ward 105	90 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0010280	Grants-in-Aid - Ward 105	100 000	Subcouncils Area North
WPX.0012911	NW Equipment - Ward 105	30 000	Support Services: S&S
Total for Ward 105		1 000 000	
Ward 112			
CPX.0030432-F1	Durbanville Town Hall - Chairs	30 000	Recreation & Parks
CPX.0030455-F1	Durbanville Sportsfield - Fencing	485 000	Recreation & Parks
CPX.0030454-F1	Borok Park - Upgrade	70 000	Recreation & Parks
CPX.0030256-F1	Fivaz Park - Upgrade	45 000	Recreation & Parks
WPX.0013383	Maintenance CCTV/LPR Cameras - Ward 112	100 000	Metropolitan Police Services
WPX.0011299	Durbanville Town Hall - 24 Hr Security	270 000	Recreation & Parks
Total for Ward 112		1 000 000	
Multi-ward projects within Subcouncil 7			
CPX.0021284-F1	Ward Allocations - Subcouncil 7	25 302	Subcouncils Area North
Total for Multi-ward projects within Subcouncil 7		25 302	
Total for Subcouncil 7		5 425 302	
Subcouncil 8			
Ward 15			
CPX.0021981-F1	CCTV/LPR Cameras - Ward 15	650 000	Metropolitan Police Services
CPX.0018479-F1	Riesling Park - Upgrade	80 000	Recreation & Parks
CPX.0030743-F1	Hamerkop Park - Upgrade	90 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030581-F1	Louis Botha Park - Upgrade	100 000	Recreation & Parks
WPX.0013561	Dianthus Park - Maintenance	80 000	Bulk Services
WPX.0013594	Tree Planting - Ward 15	20 000	Recreation & Parks
WPX.0013645	Grants-in-Aid - Ward 15	200 000	Subcouncils Area East
WPX.0011346	NW Patrol Equipment - Ward 15	20 000	Support Services: S&S
Total for Ward 15		1 240 000	
Ward 83			
CPX.0022076-F1	LPR Cameras - Ward 83	200 000	Metropolitan Police Services
CPX.0030487-F1	Park Signage - Ward 83	40 000	Recreation & Parks
CPX.0030483-F1	Mills Park - Upgrade	100 000	Recreation & Parks
CPX.0030660-F1	Upgrade Beach Area - Ward 83	70 000	Recreation & Parks
CPX.0030613-F1	Sidewalk Construction - Strand	130 000	Roads Infrastructure Management
CPX.0030724-F1	Traffic Calming - Jurgen & Kyle Streets	90 000	Roads Infrastructure Management
CPX.0030686-F1	Upgrade Paving - Strand CBD	120 000	Roads Infrastructure Management
CPX.0030412-F1	Traffic Calming - Folkstone Crescent	30 000	Roads Infrastructure Management
WPX.0012853	Pollution Prevention - Lourens River	40 000	Bulk Services
WPX.0013398	Maintenance CCTV/LPR Cameras - Ward 83	20 000	Metropolitan Police Services
WPX.0013608	Strand Swimming Pool - Mural Art	30 000	Recreation & Parks
WPX.0012138	Pink Bib Street People Initiative - W83	20 000	Social Development & ECD
WPX.0013056	Dignity Campaign - Ward 83	20 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012834	Beach Cleaning Project - Ward 83	50 000	Solid Waste Management
WPX.0011185	Area Cleaning - Ward 83	50 000	Solid Waste Management
WPX.0013424	Informal Business Skills Dev - Ward 83	50 000	Subcouncils Area East
WPX.0011321	NW Support Programme - Ward 83	70 000	Support Services: S&S
Total for Ward 83		1 130 000	
Ward 84			
CPX.0030221-F1	SLP Village Library - Books & Materials	20 000	Library & Information Services
CPX.0030220-F1	Somerset West Lib - Books & Materials	50 000	Library & Information Services
CPX.0021982-F1	CCTV Cameras - Ward 84	110 000	Metropolitan Police Services
CPX.0030573-F1	CCTV/PTZ Cameras - Ward 84	350 000	Metropolitan Police Services
CPX.0030511-F1	Barnabas Shaw Park - Gym Equipment	40 000	Recreation & Parks
CPX.0018516-F1	Bizweni Park - Gym Equipment	30 000	Recreation & Parks
CPX.0030583-F1	Chris Nissen Park - Gym Equipment	30 000	Recreation & Parks
CPX.0030582-F1	Cnr Dummer & Irene Road Park - Fencing	50 000	Recreation & Parks
CPX.0030413-F1	Traffic Calming - Ward 84	140 000	Roads Infrastructure Management
CPX.0030623-F1	Sidewalk Construction - Ward 84	100 000	Roads Infrastructure Management
WPX.0013562	Canal Cleaning - Ward 84	20 000	Bulk Services
WPX.0013563	River Cleaning - Ward 84	30 000	Bulk Services
WPX.0013610	Road Markings - Ward 84	50 000	Roads Infrastructure Management
WPX.0013488	Employ Outreach Workers - Ward 84	40 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012838	Area Cleaning - Ward 84	50 000	Solid Waste Management
WPX.0013646	Festival of Lights - Ward 84	50 000	Subcouncils Area East
WPX.0011349	NW Patrol Equipment - Ward 84	30 000	Support Services: S&S
Total for Ward 84		1 190 000	
Ward 85			
CPX.0030488-F1	Hammond Park - Upgrade	100 000	Recreation & Parks
CPX.0030491-F1	Die Bos Park - Upgrade	80 000	Recreation & Parks
CPX.0030727-F1	Sidewalk Construction - Ward 85	70 000	Roads Infrastructure Management
WPX.0012496	Canal Cleaning - Ward 85	600 000	Bulk Services
WPX.0011593	Grants-in-Aid - Ward 85	100 000	Subcouncils Area East
WPX.0013530	Food Garden Support - Ward 85	50 000	Subcouncils Area East
Total for Ward 85		1 000 000	
Ward 86			
CPX.0030548-F1	CCTV Cameras - Ward 86	200 000	Metropolitan Police Services
CPX.0030494-F1	Development of Wetlands Park - Lwandle	100 000	Recreation & Parks
CPX.0030725-F1	Traffic Calming - Nduzu Street	150 000	Roads Infrastructure Management
CPX.0030614-F1	Sidewalk Construction - Helderberg Park	100 000	Roads Infrastructure Management
WPX.0013560	Sports Programme - Ward 86	80 000	Recreation & Parks
WPX.0012564	Youth Skills Development - Ward 86	50 000	Social Development & ECD
WPX.0013304	Heritage Day Event - Ward 86	20 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012487	Capacity Building: Seniors - Ward 86	50 000	Social Development & ECD
WPX.0000421	Area Cleaning - Ward 86	100 000	Solid Waste Management
WPX.0013462	NW Support Programme - Ward 86	100 000	Support Services: S&S
Total for Ward 86		950 000	
Ward 100			
CPX.0022044-F1	LPR Cameras - Ward 100	250 000	Metropolitan Police Services
CPX.0030481-F1	Veronica Park - Upgrade	90 000	Recreation & Parks
CPX.0030717-F1	Gustrouw Sports Com - Container Stand	200 000	Recreation & Parks
CPX.0030492-F1	Helderberg Park - Entrance Upgrade	50 000	Recreation & Parks
CPX.0030715-F1	Gordon's Bay Beach - Paving Upgrade	300 000	Recreation & Parks
CPX.0030285-F1	Traffic Calming - Ward 100	160 000	Roads Infrastructure Management
CPX.0030080-F1	Establishment of Food Garden - Ward 100	150 000	Subcouncils Area East
WPX.0009286	Part Time Traffic Attendant - Ward 100	50 000	Operational Coordination
WPX.0013528	Food Garden Support - Ward 100	50 000	Subcouncils Area East
Total for Ward 100		1 300 000	
Multi-ward projects within Subcouncil 8			
CPX.0023822-F1	Ward Allocations - Subcouncil 8	1 145	Subcouncils Area East
Total for Multi-ward projects within Subcouncil 8		1 145	
Total for Subcouncil 8		6 811 145	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Subcouncil 9			
Ward 18			
CPX.0022079-F1	CCTV Cameras - Ward 18	150 000	Metropolitan Police Services
CPX.0030536-F1	Manzini Park - Upgrade	200 000	Recreation & Parks
CPX.0030537-F1	Manzini Walk - Upgrade	80 000	Recreation & Parks
WPX.0011908	Sports Tournament - Ward 18	40 000	Recreation & Parks
WPX.0011938	Heritage Celebration Event - Ward 18	70 000	Social Development & ECD
WPX.0011937	Disability Awareness - Ward 18	40 000	Social Development & ECD
WPX.0013059	Women Empowerment - Ward 18	70 000	Social Development & ECD
WPX.0011947	Capacity Building: Seniors - Ward 18	200 000	Subcouncils Area East
Total for Ward 18		850 000	
Ward 87			
CPX.0022083-F1	CCTV Cameras - Ward 87	150 000	Metropolitan Police Services
CPX.0022030-F1	Solomon Tshuku - Gym Equipment	140 000	Recreation & Parks
WPX.0013018	Sports Tournament - Ward 87	50 000	Recreation & Parks
WPX.0011941	Heritage Celebration Event - Ward 87	100 000	Social Development & ECD
WPX.0013081	Disability Awareness - Ward 87	40 000	Social Development & ECD
WPX.0013060	Women Empowerment - Ward 87	70 000	Social Development & ECD
WPX.0011945	Capacity Building: Seniors - Ward 87	200 000	Subcouncils Area East
WPX.0013464	NW Equipment - Ward 87	100 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Total for Ward 87		850 000	
Ward 89			
WPX.0011869	Personal Hygiene Programme - Ward 89	100 000	City Health
WPX.0013421	Job Creation: Rodent Control - Ward 89	150 000	City Health
WPX.0011932	Disability Awareness - Ward 89	70 000	Social Development & ECD
WPX.0011931	Heritage Celebration Event - Ward 89	160 000	Social Development & ECD
WPX.0011943	Capacity Building: Seniors - Ward 89	170 000	Subcouncils Area East
WPX.0013547	Grants-in-Aid to Environment - Ward 89	50 000	Subcouncils Area East
Total for Ward 89		700 000	
Ward 90			
WPX.0012401	Personal Hygiene Programme - Ward 90	50 000	City Health
WPX.0009808	Sports Tournament - Ward 90	50 000	Recreation & Parks
WPX.0011923	Disability Awareness - Ward 90	60 000	Social Development & ECD
WPX.0010999	Women Empowerment - Ward 90	70 000	Social Development & ECD
WPX.0011924	Heritage Celebration Event - Ward 90	100 000	Social Development & ECD
WPX.0009185	Area Cleaning - Ward 90	70 000	Solid Waste Management
WPX.0011921	Capacity Building: Seniors - Ward 90	200 000	Subcouncils Area East
WPX.0011892	NW Equipment - Ward 90	100 000	Support Services: S&S
Total for Ward 90		700 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 91			
CPX.0030538-F1	UT Park - Upgrade	500 000	Recreation & Parks
CPX.0030540-F1	Khaya Yaphi Park - Upgrade	500 000	Recreation & Parks
CPX.0030387-F1	Traffic Calming - Bangiso Drive	100 000	Roads Infrastructure Management
WPX.0013422	Job Creation: Rodent Control - Ward 91	80 000	City Health
WPX.0012164	Personal Hygiene Programme - Ward 91	120 000	City Health
WPX.0012450	Sports Tournament - Ward 91	70 000	Recreation & Parks
WPX.0012494	Disability Awareness - Ward 91	50 000	Social Development & ECD
WPX.0013306	Skills Capacity Building: Youth - W91	80 000	Social Development & ECD
WPX.0011917	Heritage Celebration Event - Ward 91	130 000	Social Development & ECD
WPX.0000423	Area Cleaning - Ward 91	200 000	Solid Waste Management
WPX.0011949	Capacity Building: Seniors - Ward 91	220 000	Subcouncils Area East
WPX.0012361	NW Equipment - Ward 91	150 000	Support Services: S&S
Total for Ward 91		2 200 000	
Ward 93			
CPX.0030498-F1	Zwelitsha Park - Upgrade	100 000	Recreation & Parks
CPX.0030616-F1	Sidewalk Construction - Ward 93	200 000	Roads Infrastructure Management
WPX.0011197	Part Time Traffic Attendant - Ward 93	50 000	Operational Coordination
WPX.0013310	Capacity Building: Seniors - Ward 93	50 000	Social Development & ECD
WPX.0013309	Disability Event - Ward 93	50 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012518	Heritage Celebration Event - Ward 93	50 000	Social Development & ECD
WPX.0013308	Youth Life Skills Development - Ward 93	100 000	Social Development & ECD
WPX.0000434	Job Creation - Ward 93	300 000	Solid Waste Management
WPX.0011351	NW Equipment - Ward 93	100 000	Support Services: S&S
Total for Ward 93		1 000 000	
Ward 114			
CPX.0030713-F1	I Jacobs Park - Upgrade	100 000	Recreation & Parks
CPX.0030711-F1	T Tokwana Park - Upgrade	100 000	Recreation & Parks
CPX.0030712-F1	P Ndleko Park - Upgrade	100 000	Recreation & Parks
CPX.0030710-F1	M Baba Park - Upgrade	400 000	Recreation & Parks
CPX.0030708-F1	Valengentambo Park - Upgrade	100 000	Recreation & Parks
CPX.0030742-F1	Brentwood Park - Outdoor Gym Equipment	80 000	Recreation & Parks
CPX.0030417-F1	Traffic Calming - Ward 114	500 000	Roads Infrastructure Management
Total for Ward 114		1 380 000	
Multi-ward projects within Subcouncil 9			
CPX.0023823-F1	Ward Allocations - Subcouncil 9	472	Subcouncils Area East
Total for Multi-ward projects within Subcouncil 9		472	
Total for Subcouncil 9		7 680 472	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Subcouncil 10			
Ward 94			
CPX.0030615-F1	Sidewalk Construction - Ward 94	200 000	Roads Infrastructure Management
CPX.0030729-F1	Sidewalk Construction - Tulani Street	350 000	Roads Infrastructure Management
WPX.0013556	Sports Programmes - Ward 94	50 000	Recreation & Parks
WPX.0013314	Gender Base Awareness Prog - Ward 94	120 000	Social Development & ECD
WPX.0013311	Capacity Building: Seniors - Ward 94	70 000	Social Development & ECD
WPX.0013313	Youth Skills Dev. Programmes - Ward 94	50 000	Social Development & ECD
WPX.0000435	Job Creation - Ward 94	360 000	Solid Waste Management
Total for Ward 94		1 200 000	
Ward 95			
CPX.0030624-F1	Sidewalk Construction - Ward 95	500 000	Roads Infrastructure Management
WPX.0012645	Sport Programmes - Ward 95	100 000	Recreation & Parks
WPX.0013055	Capacity Building: Youth - Ward 95	100 000	Social Development & ECD
WPX.0013054	Capacity Building: Seniors - Ward 95	100 000	Social Development & ECD
WPX.0012674	ECD Support - Ward 95	100 000	Social Development & ECD
WPX.0011626	Heritage Day Event - Ward 95	100 000	Social Development & ECD
Total for Ward 95		1 000 000	
Ward 96			
CPX.0030559-F1	Streetlight LED Retrofit - Ward 96	180 000	Electricity Generation & Distribution

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030625-F1	Sidewalk Construction - Ward 96	600 000	Roads Infrastructure Management
WPX.0012873	Christmas Lights - Ward 96	70 000	Electricity Generation & Distribution
WPX.0013180	Sport Programmes - Ward 96	50 000	Recreation & Parks
WPX.0013489	ECD Support - Ward 96	100 000	Social Development & ECD
Total for Ward 96		1 000 000	
Ward 97			
CPX.0030496-F1	Pakamisa Park - Upgrade	300 000	Recreation & Parks
Total for Ward 97		300 000	
Ward 98			
CPX.0030618-F1	Sidewalk Construction - Ward 98	200 000	Roads Infrastructure Management
WPX.0013439	Sports Programmes - Ward 98	100 000	Recreation & Parks
WPX.0013316	Youth Skills Development - Ward 98	50 000	Social Development & ECD
WPX.0012437	ECD Equipment - Ward 98	100 000	Social Development & ECD
WPX.0013497	Mandela Day Celebration - Ward 98	70 000	Social Development & ECD
WPX.0012519	Heritage Celebration Event - Ward 98	80 000	Social Development & ECD
WPX.0013315	Capacity Building: Seniors - Ward 98	100 000	Social Development & ECD
WPX.0012322	Job Creation - Ward 98	300 000	Solid Waste Management
Total for Ward 98		1 000 000	
Ward 99			
CPX.0030440-F1	Traffic Calming - Ward 99	100 000	Roads Infrastructure Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030619-F1	Sidewalk Construction - Ward 99	450 000	Roads Infrastructure Management
WPX.0012375	Part Time Traffic Attendant - Ward 99	100 000	Operational Coordination
WPX.0013317	ECD Equipment - Ward 99	200 000	Social Development & ECD
WPX.0013466	NW Equipment - Ward 99	150 000	Support Services: S&S
Total for Ward 99		1 000 000	
Multi-ward projects within Subcouncil 10			
CPX.0030617-F1	Sidewalk Construction - Ward 97	1 000 000	Roads Infrastructure Management
CPX.0030388-F1	Traffic Calming - Subcouncil 10	400 000	Roads Infrastructure Management
CPX.0023824-F1	Ward Allocations - Subcouncil 10	950	Subcouncils Area East
Total for Multi-ward projects within Subcouncil 10		1 400 950	
Total for Subcouncil 10		6 900 950	
Subcouncil 11			
Ward 47			
CPX.0030337-F1	CBD Park - Upgrade	900 000	Recreation & Parks
WPX.0012855	Capacity Building - Ward 47	100 000	Subcouncils Area Central
Total for Ward 47		1 000 000	
Ward 48			
CPX.0030161-F1	Limpopo Park - Walking Track	324 000	Recreation & Parks
WPX.0013492	Rent-a-Cop - Ward 48	365 465	Operational Coordination
WPX.0012464	Park Attendants - Ward 48	100 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012550	Youth Development - Ward 48	60 000	Social Development & ECD
WPX.0013539	Grants-in-Aid - Ward 48	50 535	Subcouncils Area Central
WPX.0013502	NW Equipment - Ward 48	100 000	Support Services: S&S
Total for Ward 48		1 000 000	
Ward 58			
CPX.0021754-F1	CCTV / LPR Cameras - Ward 58	242 000	Metropolitan Police Services
CPX.0030730-F1	Rover Park - Gym equipment	37 500	Recreation & Parks
CPX.0030705-F1	Mayfield Park - Upgrade	125 000	Recreation & Parks
CPX.0030709-F1	Rover Park - Rubber Matting	37 500	Recreation & Parks
CPX.0030418-F1	Traffic Calming - Ward 58	200 000	Roads Infrastructure Management
CPX.0030633-F1	Upgrade Roads - Ward 58	130 000	Roads Infrastructure Management
WPX.0013395	CCTV/LPR Cameras Maint & Equip - Ward 58	38 000	Metropolitan Police Services
WPX.0011340	Law Enforcement Officer - Ward 58	297 540	Operational Coordination
Total for Ward 58		1 107 540	
Ward 59			
CPX.0021755-F1	CCTV / LPR Cameras - Ward 59	245 000	Metropolitan Police Services
CPX.0030736-F1	Kent Road Park - Upgrade	12 000	Recreation & Parks
CPX.0031118-F1	Erin Park - Gym Equipment	45 540	Recreation & Parks
CPX.0030733-F1	Leisbeek Walk Way - Upgrade	74 000	Recreation & Parks
CPX.0030734-F1	Palmboom Road Park - Upgrade	35 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030731-F1	Paradise Park - Upgrade	72 000	Recreation & Parks
CPX.0031117-F1	Rosebank Village Green Park - Upgrade	138 000	Recreation & Parks
CPX.0030732-F1	Draper Street Park - Upgrade	71 000	Recreation & Parks
CPX.0030735-F1	Roslyn Road Park - Gym Equipment	15 000	Recreation & Parks
CPX.0030634-F1	Cycle Lane Installation - Ward 59	50 000	Roads Infrastructure Management
CPX.0030596-F1	Traffic Calming - Ward 59	130 000	Roads Infrastructure Management
CPX.0030635-F1	Upgrade Roads - Ward 59	94 920	Roads Infrastructure Management
WPX.0013641	Cleansing / Street Sweeping - Ward 59	150 000	Solid Waste Management
Total for Ward 59		1 132 460	
Ward 60			
CPX.0030196-F1	Lansdowne Library - Books & Materials	40 000	Library & Information Services
CPX.0030341-F1	LPR Cameras - Ward 60	180 000	Metropolitan Police Services
CPX.0030169-F1	Highgroove Rd Park - Play Equipment	49 000	Recreation & Parks
CPX.0031119-F1	Jo Ann Park - Gym Equipment	100 000	Recreation & Parks
CPX.0030167-F1	Woodbury Park - Gym Equipment	122 000	Recreation & Parks
CPX.0030451-F1	Traffic Calming - Ward 60	110 000	Roads Infrastructure Management
WPX.0013344	Maintenance LPR Cameras - Ward 60	39 000	Metropolitan Police Services
WPX.0011225	Park Attendants - Ward 60	160 000	Recreation & Parks
WPX.0013339	Youth Development - Ward 60	100 000	Social Development & ECD
WPX.0011572	ECD Equipment - Ward 60	100 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Total for Ward 60		1 000 000	
Multi-ward projects within Subcouncil 11			
CPX.0023912-F1	Ward Allocations - Subcouncil 11	846	Subcouncils Area Central
Total for Multi-ward projects within Subcouncil 11		846	
Total for Subcouncil 11		5 240 846	

Subcouncil 12

Ward 35

CPX.0031149-F1	Philippi East CC - Security Hardening	1 000 000	Recreation & Parks
CPX.0031144-F1	Traffic Calming - Nwqgangi Road	200 000	Roads Infrastructure Management
WPX.0013629	Capacity Building - Ward 35	100 000	Subcouncils Area South
WPX.0013642	Safety Ambassadors - Ward 35	700 000	Urban Regeneration

Total for Ward 35

2 000 000

Ward 76

CPX.0031147-F1	Theunessin Park - Upgrade	200 000	Recreation & Parks
CPX.0030532-F1	Samantha Park - Upgrade	70 000	Recreation & Parks
CPX.0030465-F1	Watergate Park - Play Equipment	125 000	Recreation & Parks
CPX.0030531-F1	Cynthia Park - Upgrade	350 000	Recreation & Parks

Total for Ward 76

745 000

Ward 82

CPX.0030144-F1	Tafelsig Library - Furniture	5 200	Library & Information Services
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<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030137-F1	Tafelsig Library - Books & Materials	20 000	Library & Information Services
CPX.0030443-F1	Traffic Calming - Ward 82	100 000	Roads Infrastructure Management
WPX.0013621	Tafelsig Library - Equipment and Games	20 000	Library & Information Services
WPX.0013397	Maintenance CCTV Cameras - Ward 82	100 000	Metropolitan Police Services
WPX.0013386	Job Creation Parks - Ward 82	150 000	Recreation & Parks
WPX.0013324	Capacity Building - Ward 82	150 000	Social Development & ECD
WPX.0013326	ECD Equipment - Ward 82	50 000	Social Development & ECD
WPX.0012220	Area Cleaning - Ward 82	154 800	Solid Waste Management
WPX.0013612	Drivers Licence Training - Ward 82	200 000	Subcouncils Area South
WPX.0012916	NW Equipment - Ward 82	50 000	Support Services: S&S
Total for Ward 82		1 000 000	
Ward 92			
WPX.0013307	Capacity Building: Seniors - Ward 92	100 000	Social Development & ECD
Total for Ward 92		100 000	
Ward 116			
CPX.0022077-F1	CCTV Cameras - Ward 116	450 000	Metropolitan Police Services
CPX.0030534-F1	Monopoly Park - Gym Equipment	80 000	Recreation & Parks
CPX.0030533-F1	Bisley Park - Upgrade	200 000	Recreation & Parks
CPX.0030185-F1	Lincoln Park - Play Equipment	50 000	Recreation & Parks
CPX.0030183-F1	Ellis Park - Play Equipment	50 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030187-F1	Rambler Park - Play Equipment	50 000	Recreation & Parks
CPX.0030189-F1	Buick Park - Play Equipment	50 000	Recreation & Parks
CPX.0030157-F1	Epsom Park - Play Equipment	50 000	Recreation & Parks
CPX.0030754-F1	Atletiek Park - Gym Equipment	100 000	Recreation & Parks
WPX.0013364	Job Creation Parks - Ward 116	200 000	Recreation & Parks
WPX.0013305	Skills Capacity Building: Youth - W116	50 000	Social Development & ECD
WPX.0013494	Women Empowerment - Ward 116	50 000	Social Development & ECD
WPX.0013323	Life Skills Programme - Ward 116	150 000	Social Development & ECD
WPX.0013321	Employ Field Workers - Ward 116	100 000	Social Development & ECD
WPX.0013540	Capacity Building - Ward 116	200 000	Subcouncils Area South
Total for Ward 116		1 830 000	
Multi-ward projects within Subcouncil 12			
CPX.0023850-F1	Ward Allocations - Subcouncil 12	5 547	Subcouncils Area South
Total for Multi-ward projects within Subcouncil 12		5 547	
Total for Subcouncil 12		5 680 547	
Subcouncil 13			
Ward 38			
WPX.0011310	NW Equipment - Ward 38	50 000	Support Services: S&S
Total for Ward 38		50 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 39			
CPX.0030445-F1	Traffic Calming - Ward 39	380 000	Roads Infrastructure Management
Total for Ward 39		380 000	
Ward 41			
CPX.0030446-F1	Traffic Calming - Ward 41	200 000	Roads Infrastructure Management
WPX.0013328	Capacity Building: Seniors - Ward 41	60 000	Social Development & ECD
WPX.0012235	NW Equipment - Ward 41	50 000	Support Services: S&S
Total for Ward 41		310 000	
Multi-ward projects within Subcouncil 13			
CPX.0023851-F1	Ward Allocations - Subcouncil 13	10 140 477	Subcouncils Area South
Total for Multi-ward projects within Subcouncil 13		10 140 477	
Total for Subcouncil 13		10 880 477	
Subcouncil 14			
Ward 30			
CPX.0030338-F1	Sherwood Park - Upgrade	120 000	Recreation & Parks
CPX.0030744-F1	Scheldt Road Park - Upgrade	300 000	Recreation & Parks
CPX.0030447-F1	Traffic Calming - Ward 30	100 000	Roads Infrastructure Management
WPX.0013331	Youth Day Programme - Ward 30	80 000	Social Development & ECD
WPX.0013333	Disability Awareness Programme - Ward 30	60 000	Social Development & ECD
WPX.0013103	Heritage Month Programme - Ward 30	80 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012671	Capacity Building: Seniors - Ward 30	100 000	Social Development & ECD
WPX.0013332	Women's Day Programme - Ward 30	80 000	Social Development & ECD
WPX.0013330	Women for Change - Ward 30	100 000	Social Development & ECD
WPX.0012975	Learners Licence Training - Ward 30	100 000	Subcouncils Area Central
Total for Ward 30		1 120 000	
Ward 40			
WPX.0011365	Sport Carnival - Ward 40	150 000	Recreation & Parks
WPX.0013045	Youth Skills Development - Ward 40	150 000	Social Development & ECD
WPX.0013637	Capacity Building - Ward 40	300 000	Subcouncils Area Central
WPX.0013636	Drivers Licence Training - Ward 40	300 000	Subcouncils Area Central
WPX.0012918	NW Support Programme - Ward 40	100 000	Support Services: S&S
Total for Ward 40		1 000 000	
Ward 44			
CPX.0030334-F1	Chapman's Peak Park - Upgrade	1 000 000	Recreation & Parks
Total for Ward 44		1 000 000	
Ward 46			
CPX.0030335-F1	Houwhoek Park - Upgrade	430 000	Recreation & Parks
CPX.0030441-F1	Traffic Calming - Ward 46	150 000	Roads Infrastructure Management
WPX.0011367	Sport Carnival - Ward 46	50 000	Recreation & Parks
WPX.0013495	ECD Equipment - Ward 46	150 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013531	Drivers Licence Training - Ward 46	100 000	Subcouncils Area Central
WPX.0013638	Capacity Building - Ward 46	120 000	Subcouncils Area Central
Total for Ward 46		1 000 000	
Ward 49			
CPX.0030195-F1	Bridgetown Library - Books & Materials	15 000	Library & Information Services
CPX.0030194-F1	Athlone Library - Books & Materials	15 000	Library & Information Services
CPX.0030175-F1	Carnation Rd Park - Upgrade	200 000	Recreation & Parks
CPX.0030215-F1	Palm Tree Court Park - Upgrade	250 000	Recreation & Parks
CPX.0030130-F1	Athlone CC - Recreation Equipment	50 000	Recreation & Parks
WPX.0013517	Athlone Swimming Pool - WaterSafety Prog	50 000	Recreation & Parks
WPX.0013181	Park Attendants - Ward 49	120 000	Recreation & Parks
WPX.0013336	Youth Development - Ward 49	140 000	Social Development & ECD
WPX.0011569	ECD Equipment - Ward 49	80 000	Social Development & ECD
WPX.0013337	Capacity Building: Seniors - Ward 49	80 000	Social Development & ECD
Total for Ward 49		1 000 000	
Multi-ward projects within Subcouncil 14			
CPX.0023913-F1	Ward Allocations - Subcouncil 14	298	Subcouncils Area Central
Total for Multi-ward projects within Subcouncil 14		298	
Total for Subcouncil 14		5 120 298	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Subcouncil 15			
Ward 31			
CPX.0031161-F1	Netreg CC - Recreation Equipment	20 000	Recreation & Parks
CPX.0030657-F1	Lodwar Park - Upgrade	150 000	Recreation & Parks
CPX.0031160-F1	Kalksteenfontein CC - IT Equipment	25 000	Recreation & Parks
CPX.0031129-F1	Kalksteenfontein CC - Furniture	34 000	Recreation & Parks
WPX.0013624	Part Time Traffic Attendant - Ward 31	62 100	Operational Coordination
WPX.0012900	Consumables - Reading Room - Ward 31	5 000	Public Housing
WPX.0012693	Nooitgedacht Resource Centre - Caretaker	40 000	Public Housing
WPX.0013185	Park Maintenance - Ward 31	70 000	Recreation & Parks
WPX.0013650	Community Centre Caretakers - Ward 31	120 000	Recreation & Parks
WPX.0011648	Social Cohesion - Ward 31	50 000	Social Development & ECD
WPX.0012662	Women for Change Project - Ward 31	300 000	Social Development & ECD
WPX.0013628	Community Connectivity - Ward 31	23 900	Subcouncils Area North
WPX.0011347	NW Patrol Equipment - Ward 31	100 000	Support Services: S&S
Total for Ward 31		1 000 000	
Ward 50			
CPX.0030658-F1	David Profit Park - Upgrade	200 000	Recreation & Parks
CPX.0031154-F1	Bonteheuwel CC - Recreation Equipment	80 000	Recreation & Parks
CPX.0031152-F1	Bonteheuwel CC - Audio Visual Equipment	30 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0031163-F1	Bonteheuwel CC - Kitchen Equipment	40 000	Recreation & Parks
CPX.0031156-F1	Bonteheuwel Com Centre - Kitchen Equipm	40 000	Recreation & Parks
WPX.0013640	Bonteheuwel CC - Repairs & Maintenance	210 000	Recreation & Parks
WPX.0013300	Men in Masculinity Programme - Ward 50	200 000	Social Development & ECD
WPX.0011348	NW Patrol Equipment - Ward 50	200 000	Support Services: S&S
Total for Ward 50		1 000 000	
Ward 51			
CPX.0030339-F1	Langa Pump Track - Upgrade	500 000	Recreation & Parks
CPX.0030404-F1	Brinton Park - Upgrade	200 000	Recreation & Parks
CPX.0030403-F1	Nongauza Park - Upgrade	250 000	Recreation & Parks
CPX.0030306-F1	Langa Sports Complex - Practice Lights	350 000	Recreation & Parks
CPX.0030301-F1	Thabo Mbeki Park - Netball Poles	50 000	Recreation & Parks
CPX.0030688-F1	Langa Road Reserve Reconfiguration Ph1	650 000	Roads Infrastructure Management
Total for Ward 51		2 000 000	
Ward 53			
CPX.0030405-F1	Perseverance Park - Upgrade	200 000	Recreation & Parks
WPX.0009093	Pathway Repairs - Ward 53	350 000	Recreation & Parks
WPX.0013432	Thornton Sports Complex - Repairs & Main	370 000	Recreation & Parks
WPX.0013233	Area Cleaning - Ward 53	80 000	Solid Waste Management
Total for Ward 53		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 56			
CPX.0019882-F1	CCTV Camera - Ward 56	350 000	Metropolitan Police Services
CPX.0009820-F1	Kensington Swimming Pool - Upgrade	512 050	Recreation & Parks
CPX.0030448-F1	Traffic Calming - 13th Ave, Kensington	240 000	Roads Infrastructure Management
WPX.0011456	Rent-a-Cop - Ward 56	247 950	Operational Coordination
Total for Ward 56		1 350 000	
Multi-ward projects within Subcouncil 15			
CPX.0021346-F1	Ward Allocations - Subcouncil 15	916	Subcouncils Area North
Total for Multi-ward projects within Subcouncil 15		916	
Total for Subcouncil 15		6 350 916	
Subcouncil 16			
Ward 54			
CPX.0029974-F1	Law Enforcement Trailer - Ward 54	60 000	Operational Coordination
CPX.0030674-F1	Rochester Park - Upgrade	100 000	Recreation & Parks
CPX.0030677-F1	Rotary Park - Upgrade	50 000	Recreation & Parks
CPX.0030676-F1	Clifford Park - Upgrade	100 000	Recreation & Parks
CPX.0030675-F1	St Johns Road Park - Upgrade	50 000	Recreation & Parks
CPX.0030680-F1	Vehicle Activated Signs - Ward 54	60 000	Roads Infrastructure Management
CPX.0021909-F1	Upgrade Stairways - Clifton	125 000	Roads Infrastructure Management
CPX.0030627-F1	Upgrade Roads - Ward 54	125 000	Roads Infrastructure Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013370	Electrical Bike Ward 54 - Maintenance	30 000	Operational Coordination
WPX.0013369	Law Enforcement Overtime - Ward 54	80 000	Operational Coordination
WPX.0013573	War Memorial Camps Bay - Restoration	200 000	Recreation & Parks
WPX.0013334	Give Dignity Initiative - Ward 54	20 000	Social Development & ECD
Total for Ward 54		1 000 000	
Ward 55			
CPX.0030309-F1	Bosmansdam Road POS - Fencing	750 000	Recreation & Parks
CPX.0030406-F1	Pienaar Park - Upgrade	40 000	Recreation & Parks
CPX.0030407-F1	Unitas Park - Upgrade	15 000	Recreation & Parks
CPX.0030408-F1	Bayview Sports Complex - Netball Poles	10 000	Recreation & Parks
WPX.0012798	Maintenance CCTV/LPR Cameras - Ward 55	100 000	Metropolitan Police Services
WPX.0013565	Bayview Sport Complex - Recreation Equip	7 000	Recreation & Parks
WPX.0000416	Area Cleaning - Ward 55	78 000	Solid Waste Management
Total for Ward 55		1 000 000	
Ward 57			
CPX.0021695-F1	LPR Cameras - Ward 57	1 000 000	Metropolitan Police Services
CPX.0030678-F1	Montreal Park - Upgrade	160 000	Recreation & Parks
WPX.0013399	Maintenance LPR Cameras - Ward 57	240 000	Metropolitan Police Services
WPX.0013468	NW Equipment - Ward 57	100 000	Support Services: S&S
Total for Ward 57		1 500 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 77			
CPX.0030542-F1	LPR Cameras - Ward 77	150 000	Metropolitan Police Services
CPX.0030644-F1	Burnside Park - Upgrade	70 000	Recreation & Parks
CPX.0020383-F1	Yeoville Road SF - Gym Equipment	100 000	Recreation & Parks
CPX.0030646-F1	Van Riebeeck Park - Upgrade	50 000	Recreation & Parks
CPX.0030654-F1	Burnside Park - Gym Equipment	100 000	Recreation & Parks
CPX.0030647-F1	St. Michaels Park - Upgrade	30 000	Recreation & Parks
CPX.0030645-F1	De Waal Park - Upgrade	100 000	Recreation & Parks
CPX.0030790-F1	Gardens Tennis Club - Resurface Court	150 000	Recreation & Parks
CPX.0021911-F1	Fencing - Ward 77	231 720	Roads Infrastructure Management
WPX.0012924	Roeland St FS - Programmes	150 000	Fire Services
WPX.0013584	Parks Maintenance - Ward 77	100 000	Recreation & Parks
Total for Ward 77		1 231 720	
Ward 115			
CPX.0021694-F1	LPR Cameras - Ward 115	160 000	Metropolitan Police Services
CPX.0030651-F1	Woodstock Town Hall Park - Gym Equipment	88 240	Recreation & Parks
CPX.0030649-F1	Company Gardens - Gym Equipment	88 240	Recreation & Parks
CPX.0030642-F1	De Schmidt Street Park - Upgrade	60 000	Recreation & Parks
CPX.0030643-F1	Upgrade Park - Peace Park	41 880	Recreation & Parks
CPX.0030640-F1	Golders Green Park - Upgrade	82 580	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030641-F1	Thornhill Road Park - Upgrade	40 000	Recreation & Parks
CPX.0030653-F1	Pier Place POS - Gym Equipment	88 240	Recreation & Parks
CPX.0030672-F1	Trafalgar Park - Upgrade	87 580	Recreation & Parks
CPX.0030639-F1	Vehicle Activated Signs - Ward 115	100 000	Roads Infrastructure Management
CPX.0030449-F1	Traffic Calming - Ward 115	155 000	Roads Infrastructure Management
WPX.0013582	Parks Maintenance - Ward 115	80 000	Recreation & Parks
WPX.0013500	Fence Repairs - Ward 115	88 240	Recreation & Parks
Total for Ward 115		1 160 000	
Multi-ward projects within Subcouncil 16			
CPX.0023809-F1	Ward Allocations - Subcouncil 16	354	Subcouncils Area North
Total for Multi-ward projects within Subcouncil 16		354	
Total for Subcouncil 16		5 892 074	
Subcouncil 17			
Ward 33			
CPX.0030140-F1	Weltevreden Library - Books & Materials	30 000	Library & Information Services
CPX.0030141-F1	Weltevreden Library - Furniture	40 000	Library & Information Services
CPX.0030516-F1	CCTV Camera - Oliver Tambo Drive	300 000	Metropolitan Police Services
CPX.0030390-F1	John Bridgeman Park - Upgrade	100 000	Recreation & Parks
CPX.0030783-F1	Weltevreden Valley Hall - Sports Equipm	45 000	Recreation & Parks
WPX.0013408	Elderly Dignity Programme - Ward 33	50 000	City Health

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013394	Weltevreden Valley Hall - Sports Equipm	5 000	Recreation & Parks
WPX.0013389	Park Buddies - Ward 33	100 000	Recreation & Parks
WPX.0013047	Capacity Building: Youth - Ward 33	100 000	Social Development & ECD
WPX.0013046	Capacity Building: Seniors - Ward 33	100 000	Social Development & ECD
WPX.0011912	ECD Equipment - Ward 33	100 000	Social Development & ECD
WPX.0012331	NW Equipment - Ward 33	30 000	Support Services: S&S
Total for Ward 33		1 000 000	
Ward 43			
CPX.0021605-F1	5-A-Side Court Development - Ward 43	825 000	Recreation & Parks
CPX.0030470-F1	Traffic Calming - Thirteenth Avenue	40 000	Roads Infrastructure Management
CPX.0030622-F1	Sidewalk Construction - Frigate Road	195 000	Roads Infrastructure Management
CPX.0030472-F1	Traffic Calming - Dennegeur Avenue	90 000	Roads Infrastructure Management
WPX.0013543	Drivers Licence Training - Ward 43	100 000	Subcouncils Area South
WPX.0012932	NW Equipment - Ward 43	50 000	Support Services: S&S
Total for Ward 43		1 300 000	
Ward 75			
CPX.0021979-F1	CCTV Camera - Ward 75	300 000	Metropolitan Police Services
CPX.0030466-F1	Woodlands Sportsfield - Floodlight	150 000	Recreation & Parks
CPX.0030464-F1	Charles Pierre Park - Gym Equipment	125 000	Recreation & Parks
CPX.0030692-F1	Fox Plane Court - Courtyard Tarring	200 000	Roads Infrastructure Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030477-F1	Traffic Calming - Victory Drive	50 000	Roads Infrastructure Management
WPX.0012275	Elderly Dignity Programme - Ward 75	50 000	City Health
WPX.0013392	Park Buddies - Ward 75	100 000	Recreation & Parks
WPX.0013544	Drivers Licence Training - Ward 75	100 000	Subcouncils Area South
WPX.0013476	NW Equipment - Ward 75	100 000	Support Services: S&S
Total for Ward 75		1 175 000	
Ward 78			
CPX.0030469-F1	Hibiscus Park - Upgrade	125 000	Recreation & Parks
CPX.0030707-F1	De Kriet Park - Upgrade	125 000	Recreation & Parks
CPX.0030467-F1	Kaneelblom Park - Gym Equipment	125 000	Recreation & Parks
CPX.0030468-F1	Aloe Park, Lenteguur - Upgrade	125 000	Recreation & Parks
WPX.0012277	Health Awareness Programme - Ward 78	40 000	City Health
WPX.0013358	Personal Hygiene Programme - Ward 78	50 000	City Health
WPX.0011868	Elderly Dignity Programme - Ward 78	90 000	City Health
WPX.0013040	Park Buddies - Ward 78	100 000	Recreation & Parks
WPX.0013483	Capacity Building: Women - Ward 78	170 000	Social Development & ECD
WPX.0010941	ECD Equipment - Ward 78	50 000	Social Development & ECD
Total for Ward 78		1 000 000	
Ward 79			
CPX.0030229-F1	Lightning Crescent - Multi-Purpose Court	400 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030726-F1	Traffic Calming - Ward 79	135 000	Roads Infrastructure Management
WPX.0010760	Awareness Workshops - HIV & Aids - W79	20 000	City Health
WPX.0012315	Environmental Awareness Programmes - W79	60 000	Environmental Management
WPX.0013366	Job Creation Parks - Ward 79	200 000	Recreation & Parks
WPX.0009095	Tree Planting - Ward 79	20 000	Recreation & Parks
WPX.0013600	Capacity Building: Seniors - Ward 79	65 000	Social Development & ECD
WPX.0013541	Tourism Workshops - Ward 79	40 000	Subcouncils Area South
WPX.0012339	NW Equipment - Ward 79	60 000	Support Services: S&S
Total for Ward 79		1 000 000	
Ward 81			
CPX.0030136-F1	Westridge Library - Books & Materials	30 000	Library & Information Services
CPX.0030153-F1	Jockey Crescent Park - Fencing	200 000	Recreation & Parks
CPX.0030521-F1	Burgandy Crescent Park - Upgrade	130 000	Recreation & Parks
CPX.0030442-F1	Traffic Calming - Ward 81	155 000	Roads Infrastructure Management
WPX.0011704	Awareness Workshops - HIV & Aids - W81	10 000	City Health
WPX.0013362	Burgundy Crescent Park - Maintenance	25 000	Recreation & Parks
WPX.0013320	Capacity Building: Matrics - Ward 81	25 000	Social Development & ECD
WPX.0013319	First Aid Training Programme - Ward 81	40 000	Social Development & ECD
WPX.0013318	Capacity Building - Ward 81	45 000	Social Development & ECD
WPX.0013648	Job creation - Ward 81	80 000	Subcouncils Area South

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013647	Grants-in-Aid - Ward 81	200 000	Subcouncils Area South
WPX.0011823	NW Equipment - Ward 81	60 000	Support Services: S&S
Total for Ward 81		1 000 000	
Ward 88			
CPX.0031125-F1	Sport Road Park - Upgrade	150 000	Recreation & Parks
CPX.0031121-F1	Elland Park - Upgrade	350 000	Recreation & Parks
CPX.0031122-F1	Ubutshe Park - Upgrade	250 000	Recreation & Parks
CPX.0031123-F1	Better Life 1 Park - Upgrade	400 000	Recreation & Parks
CPX.0031124-F1	Sheffield Park - Upgrade	200 000	Recreation & Parks
CPX.0031150-F1	Sidewalk Construction - Ward 88	400 000	Roads Infrastructure Management
WPX.0013618	Capacity Building: Seniors - Ward 88	150 000	Social Development & ECD
WPX.0010312	Area Cleaning - Ward 88	100 000	Solid Waste Management
Total for Ward 88		2 000 000	
Multi-ward projects within Subcouncil 17			
CPX.0023914-F1	Ward Allocations - Subcouncil 17	11 537	Subcouncils Area Central
Total for Multi-ward projects within Subcouncil 17		11 537	
Total for Subcouncil 17		8 486 537	
Subcouncil 18			
Ward 65			
CPX.0030434-F1	Traffic Calming - Third Avenue	110 000	Roads Infrastructure Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0012937	Maintenance CCTV Cameras - Ward 65	110 000	Metropolitan Police Services
WPX.0013124	Youth & Seniors Programmes - Ward 65	100 000	Recreation & Parks
WPX.0012547	Youth Career Development - Ward 65	100 000	Social Development & ECD
WPX.0013341	ECD Equipment - Ward 65	150 000	Social Development & ECD
Total for Ward 65		570 000	
Ward 66			
CPX.0021749-F1	CCTV Cameras - Ward 66	720 000	Metropolitan Police Services
CPX.0030174-F1	Muller Park - Upgrade	90 000	Recreation & Parks
CPX.0030171-F1	Sandown Drive Ottery Park - Fencing	135 000	Recreation & Parks
CPX.0030701-F1	Mellville Park - Upgrade	30 000	Recreation & Parks
CPX.0030700-F1	Karg Park - Upgrade	100 000	Recreation & Parks
CPX.0030702-F1	Louis Park - Upgrade	30 000	Recreation & Parks
CPX.0030699-F1	Trenance Park - Upgrade	85 000	Recreation & Parks
CPX.0030173-F1	Avery Park - Upgrade	90 000	Recreation & Parks
CPX.0030452-F1	Traffic Calming - Sandown Drive	25 000	Roads Infrastructure Management
WPX.0013414	Maintenance CCTV Cameras - Ward 66	100 000	Metropolitan Police Services
WPX.0013162	Sport & Rec Youth Programme - Ward 66	150 000	Recreation & Parks
WPX.0011635	Safety & Wellness: Seniors - Ward 66	130 000	Social Development & ECD
WPX.0012502	ECD Equipment - Ward 66	50 000	Social Development & ECD
WPX.0011359	NW Support Programme - Ward 66	60 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Total for Ward 66		1 795 000	
Ward 67			
CPX.0021751-F1	CCTV Cameras - Ward 67	600 000	Metropolitan Police Services
CPX.0030565-F1	Sorrel Park - Upgrade	40 000	Recreation & Parks
CPX.0030567-F1	Peacock Park - Upgrade	40 000	Recreation & Parks
WPX.0013355	Elderly Dignity Programme - Ward 67	20 000	City Health
WPX.0013409	Personal Hygiene Programme - Ward 67	50 000	City Health
WPX.0011134	Maintenance CCTV Cameras - Ward 67	50 000	Metropolitan Police Services
WPX.0012446	Sport & Rec Youth Programme - Ward 67	55 000	Recreation & Parks
WPX.0012503	ECD Equipment - Ward 67	25 000	Social Development & ECD
WPX.0013044	Youth Skills Dev. Programmes - Ward 67	100 000	Social Development & ECD
WPX.0011002	Women's day Programme - Ward 67	70 000	Social Development & ECD
WPX.0012904	Capacity Building - Ward 67	170 000	Subcouncils Area South
WPX.0012233	NW Support Programme - Ward 67	80 000	Support Services: S&S
Total for Ward 67		1 300 000	
Ward 68			
CPX.0021752-F1	CCTV Cameras - Ward 68	500 000	Metropolitan Police Services
CPX.0030568-F1	Boland Park - Upgrade	50 000	Recreation & Parks
CPX.0030569-F1	Zither Park - Upgrade	50 000	Recreation & Parks
CPX.0030563-F1	Fontein Park - Upgrade	50 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030620-F1	Sidewalk Construction - Ruby Crescent	200 000	Roads Infrastructure Management
WPX.0012938	Maintenance CCTV Cameras - Ward 68	50 000	Metropolitan Police Services
WPX.0013342	ECD Equipment - Ward 68	100 000	Social Development & ECD
WPX.0012351	Capacity Building - Ward 68	100 000	Subcouncils Area South
WPX.0012907	Grants-In-Aid - Ward 68	100 000	Subcouncils Area South
WPX.0011079	NW Support Programme - Ward 68	100 000	Support Services: S&S
Total for Ward 68		1 300 000	
Ward 72			
CPX.0021756-F1	CCTV / LPR Cameras - Ward 72	350 000	Metropolitan Police Services
CPX.0030740-F1	Princess Vlei Park - Upgrade	150 000	Recreation & Parks
CPX.0030741-F1	8th Avenue Park - Upgrade	172 460	Recreation & Parks
CPX.0030598-F1	Traffic Calming - Ward 72	120 000	Roads Infrastructure Management
WPX.0011454	Law Enforcement Officer - Ward 72	297 540	Operational Coordination
WPX.0010327	Sport & Rec Seniors Programme - Ward 72	30 000	Recreation & Parks
WPX.0010331	Sport & Rec Youth Programme - Ward 72	30 000	Recreation & Parks
WPX.0013472	NW Equipment - Ward 72	50 000	Support Services: S&S
Total for Ward 72		1 200 000	
Ward 110			
CPX.0021746-F1	CCTV Cameras - Ward 110	870 000	Metropolitan Police Services
WPX.0013410	Elderly Dignity Programme - Ward 110	200 000	City Health

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0011141	Maintenance CCTV Cameras - Ward 110	100 000	Metropolitan Police Services
WPX.0012357	Drivers Licence Training - Ward 110	200 000	Subcouncils Area South
WPX.0012289	Capacity Building - Ward 110	100 000	Subcouncils Area South
WPX.0011075	NW Support Programme - Ward 110	50 000	Support Services: S&S
Total for Ward 110		1 520 000	
Multi-ward projects within Subcouncil 18			
CPX.0030704-F1	Fencing - Ward 65	430 000	Recreation & Parks
CPX.0023875-F1	Ward Allocations - Subcouncil 18	692	Subcouncils Area South
Total for Multi-ward projects within Subcouncil 18		430 692	
Total for Subcouncil 18		8 115 692	
Subcouncil 19			
Ward 61			
WPX.0013545	Grants-in-Aid - Ward 61	250 000	Subcouncils Area South
Total for Ward 61		250 000	
Ward 64			
CPX.0030065-F1	Coastal Infrastructure Upgrades - W64	1 000 000	Environmental Management
Total for Ward 64		1 000 000	
Ward 69			
CPX.0030462-F1	CCTV Cameras - Ward 69	150 000	Metropolitan Police Services
WPX.0013384	Maintenance CCTV Cameras - Ward 69	100 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Total for Ward 69		250 000	
Multi-ward projects within Subcouncil 19			
CPX.0023876-F1	Ward Allocations - Subcouncil 19	1 999	Subcouncils Area South
WPX.0011691	Alien Vegetation removal - Wards 61 & 69	500 000	Environmental Management
WPX.0011210	Employ Field Workers - Wards 61 & 69	500 000	Informal Settlements
WPX.0013343	Street People Programme - Wards 61 & 69	500 000	Social Development & ECD
Total for Multi-ward projects within Subcouncil 19		1 501 999	
Total for Subcouncil 19		3 001 999	
Subcouncil 20			
Ward 62			
CPX.0030085-F1	Wynberg Library - Furniture	30 000	Library & Information Services
CPX.0030084-F1	Wynberg Library - Media Materials	52 460	Library & Information Services
CPX.0030737-F1	Maynardville Park - Upgrade	115 000	Recreation & Parks
CPX.0030738-F1	Wynberg Park - Upgrade	115 000	Recreation & Parks
CPX.0030636-F1	Upgrade Roads - Ward 62	225 000	Roads Infrastructure Management
WPX.0011452	Law Enforcement Officer - Ward 62	297 540	Operational Coordination
WPX.0013039	Alien Vegetation Removal - Ward 62	150 000	Recreation & Parks
WPX.0011431	Recreational Holiday Progr - Gabriel Est	15 000	Recreation & Parks
Total for Ward 62		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 63			
CPX.0021748-F1	CCTV Cameras - Ward 63	250 000	Metropolitan Police Services
CPX.0030433-F1	Traffic Calming - Hyde & 2nd Ave	130 000	Roads Infrastructure Management
WPX.0012843	Maintenance CCTV Cameras - Ward 63	110 000	Metropolitan Police Services
WPX.0013340	ECD Equipment - Ward 63	100 000	Social Development & ECD
WPX.0013022	Safety & Wellness: Seniors - Ward 63	100 000	Social Development & ECD
WPX.0012365	NW Support Programme - Ward 63	135 000	Support Services: S&S
Total for Ward 63		825 000	
Ward 71			
CPX.0030086-F1	Tokai Library - Media Materials	50 000	Library & Information Services
CPX.0030739-F1	Milton Road Park - Upgrade	200 000	Recreation & Parks
CPX.0030637-F1	Upgrade Roads - Ward 71	222 460	Roads Infrastructure Management
CPX.0030597-F1	Traffic Calming - Ward 71	230 000	Roads Infrastructure Management
WPX.0011453	Law Enforcement Officer - Ward 71	297 540	Operational Coordination
Total for Ward 71		1 000 000	
Ward 73			
CPX.0030088-F1	Meadowridge Library - Media Materials	63 500	Library & Information Services
CPX.0030599-F1	Traffic Calming - Ward 73	150 000	Roads Infrastructure Management
WPX.0011418	Law Enforcement Officer - Ward 73	297 540	Operational Coordination
WPX.0011186	Cleansing / Street Sweeping - Ward 73	154 960	Solid Waste Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013546	Grants-in-Aid - Ward 73	214 000	Subcouncils Area South
WPX.0013542	Job Creation - Ward 73	70 000	Subcouncils Area South
WPX.0013474	NW Equipment - Ward 73	50 000	Support Services: S&S
Total for Ward 73		1 000 000	
Ward 74			
CPX.0030595-F1	Hout Bay Library - Smart Cape Equipment	10 000	Library & Information Services
CPX.0030081-F1	Hout Bay Library - Books & Materials	20 000	Library & Information Services
CPX.0030750-F1	Pedestrian Bridge across Disa River	310 000	Recreation & Parks
CPX.0030450-F1	Traffic Calming - Ward 74	300 000	Roads Infrastructure Management
CPX.0030690-F1	Road and Prohibition Signage - Ward 74	40 000	Roads Infrastructure Management
WPX.0011334	Festive Lighting - Hout Bay	200 000	Electricity Generation & Distribution
WPX.0013400	Maintenance LPR Cameras - Ward 74	20 000	Metropolitan Police Services
WPX.0013470	NW Equipment - Ward 74	100 000	Support Services: S&S
Total for Ward 74		1 000 000	
Multi-ward projects within Subcouncil 20			
CPX.0023877-F1	Ward Allocations - Subcouncil 20	4 626	Subcouncils Area South
Total for Multi-ward projects within Subcouncil 20		4 626	
Total for Subcouncil 20		4 829 626	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Subcouncil 21			
Ward 11			
CPX.0030199-F1	PD Paulse Library - Books	15 000	Library & Information Services
CPX.0030198-F1	PD Paulse Library - Furniture	15 000	Library & Information Services
CPX.0030197-F1	Kuilsriver Library - Furniture	30 000	Library & Information Services
CPX.0030781-F1	Sarepta Community Hall - Sound Equipment	50 000	Recreation & Parks
CPX.0030747-F1	Aloe Park - Upgrade	100 000	Recreation & Parks
CPX.0030748-F1	Lupin Street Park - Netball Court Refurb	150 000	Recreation & Parks
CPX.0030621-F1	Sidewalk Construction - Planeet Street	200 000	Roads Infrastructure Management
CPX.0030437-F1	Traffic Calming - Sipres Street	200 000	Roads Infrastructure Management
WPX.0013433	Entrances Ward 11 - Beautification	50 000	Recreation & Parks
WPX.0013109	ECD Educational Toys - Ward 11	20 000	Social Development & ECD
WPX.0013111	Substance Abuse Awareness - Ward 11	20 000	Social Development & ECD
WPX.0013354	Strengthening Families Prog - Ward 11	30 000	Social Development & ECD
WPX.0013353	Capacity Building: Seniors - Ward 11	50 000	Social Development & ECD
WPX.0013108	Youth Skills Development - Ward 11	40 000	Social Development & ECD
WPX.0013430	Small Business Development - Ward 11	30 000	Subcouncils Area East
Total for Ward 11		1 000 000	
Ward 14			
CPX.0030594-F1	Melton Rose Library - Furniture	60 000	Library & Information Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
CPX.0030512-F1	Zwelethu Park - Upgrade	30 000	Recreation & Parks
CPX.0030514-F1	Happy Valley Park - Upgrade	40 000	Recreation & Parks
CPX.0030513-F1	Azania Park - Play Equipment	30 000	Recreation & Parks
CPX.0030697-F1	Neethling Hof Street - Bollards	50 000	Roads Infrastructure Management
CPX.0030696-F1	Albert Philander Street - Bollards	50 000	Roads Infrastructure Management
CPX.0030414-F1	Traffic Calming - Ward 14	560 000	Roads Infrastructure Management
WPX.0013116	Strengthening Families Prog - Ward 14	30 000	Social Development & ECD
WPX.0013536	Women for Change - Ward 14	100 000	Subcouncils Area East
WPX.0013643	Capacity Building - Ward 14	50 000	Subcouncils Area East
WPX.0013644	Small Business Development - Ward 14	30 000	Subcouncils Area East
WPX.0013532	Skills Development - Ward 14	100 000	Subcouncils Area East
WPX.0013529	Youth Life Count Programme - Ward 14	70 000	Subcouncils Area East
Total for Ward 14		1 200 000	
Ward 16			
CPX.0030778-F1	La Rochelle Park - Upgrade	250 000	Recreation & Parks
CPX.0030784-F1	Loskopdam Park - Upgrade	350 000	Recreation & Parks
CPX.0030415-F1	Traffic Calming - Ward 16	270 000	Roads Infrastructure Management
WPX.0009526	Recreational Programmes - Ward 16	80 000	Recreation & Parks
WPX.0013534	Youth Business Development - Ward 16	50 000	Subcouncils Area East
Total for Ward 16		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 17			
CPX.0030777-F1	Tuscany South Park - Play Equipment	230 000	Recreation & Parks
CPX.0030728-F1	Sidewalk Construction - Ward 17	465 000	Roads Infrastructure Management
WPX.0013554	Recreational Programmes - Ward 17	85 000	Recreation & Parks
WPX.0013490	Women Empowerment - Ward 17	20 000	Social Development & ECD
Total for Ward 17		800 000	
Ward 19			
CPX.0030749-F1	Isabel Park - Upgrade	200 000	Recreation & Parks
CPX.0030438-F1	Traffic Calming - Ward 19	120 000	Roads Infrastructure Management
WPX.0012987	Business Skills Dev. Training - Ward 19	50 000	Enterprise & Investment
WPX.0013599	Wesbank MP Hall - Sports Equipment	50 000	Recreation & Parks
WPX.0013482	Youth Life Skills Development - Ward 19	50 000	Social Development & ECD
WPX.0013440	ECD Educational Toys - Ward 19	50 000	Social Development & ECD
WPX.0013481	Capacity Building: Seniors - Ward 19	30 000	Social Development & ECD
WPX.0011861	Substance Abuse Awareness - Ward 19	50 000	Social Development & ECD
WPX.0013527	Business Entrepreneurship Survey - W19	100 000	Subcouncils Area East
WPX.0013525	Women Empowerment - Ward 19	100 000	Subcouncils Area East
WPX.0013522	Covid-19 Ambassadors - Ward 19	200 000	Subcouncils Area East
Total for Ward 19		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
Ward 108			
CPX.0030761-F1	Bardale Community Hall - S&R Equipment	20 000	Recreation & Parks
WPX.0013368	Job Creation Parks - Ward 108	100 000	Recreation & Parks
WPX.0013478	Stormwater Drain Cleaning - Ward 108	100 000	Roads Infrastructure Management
WPX.0013352	Youth Leadership Skills Dev - Ward 108	35 000	Social Development & ECD
WPX.0013351	Youth Career Development - Ward 108	35 000	Social Development & ECD
WPX.0013611	Community Involvement: Youth - Ward 108	30 000	Social Development & ECD
WPX.0012837	Street Cleaning - Ward 108	200 000	Solid Waste Management
WPX.0013426	Women Empowerment - Ward 108	100 000	Subcouncils Area East
Total for Ward 108		620 000	
Ward 109			
CPX.0030570-F1	CCTV/PTZ Cameras - Ward 109	200 000	Metropolitan Police Services
CPX.0030556-F1	Bridge Park - Upgrade	30 000	Recreation & Parks
CPX.0030584-F1	Johannesburg Park - Upgrade	30 000	Recreation & Parks
CPX.0018558-F1	Macassar Old Hall - Bowling Fac Upgr	270 000	Recreation & Parks
CPX.0030478-F1	Traffic Calming - Mandela Road	60 000	Roads Infrastructure Management
WPX.0012880	Canal Cleaning - Macassar	40 000	Bulk Services
WPX.0013597	Macassar CRU - Maintenance	50 000	Public Housing
WPX.0011534	Capacity Building: Women - Ward 109	120 000	Social Development & ECD
WPX.0013487	Youth Life Skills Programme - Ward 109	30 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2022/23 Budget</i>	<i>Department</i>
WPX.0013486	Youth Community Involvement - Ward 109	30 000	Social Development & ECD
WPX.0013485	Youth Leadership Development - Ward 109	30 000	Social Development & ECD
WPX.0013484	ECD Support - Ward 109	30 000	Social Development & ECD
WPX.0013052	Youth Day Event - Ward 109	50 000	Social Development & ECD
WPX.0011344	NW Patrol Equipment - Ward 109	30 000	Support Services: S&S
Total for Ward 109		1 000 000	
Multi-ward projects within Subcouncil 21			
CPX.0023827-F1	Ward Allocations - Subcouncil 21	974	Subcouncils Area East
Total for Multi-ward projects within Subcouncil 21		974	
Total for Subcouncil 21		6 620 974	
Grand Total		128 700 407	