



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 27

OPERATING- AND CAPITAL WARD ALLOCATION PROJECTS SUPPORTED BY SUB COUNCILS

City of Cape Town - 2021/22 Budget (May 2021)

2021/22 Operating- and capital ward allocation projects supported by Subcouncils

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Subcouncil 1			
Ward 23			
CPX.0021269-F1	Big Bay & Marine Circle POS - Gym Equipm	150 000	Recreation & Parks
CPX.0021920-F1	High Mast Solar Lights - Ward 23	350 000	Recreation & Parks
CPX.0021136-F1	Lifeguard Equipment - Ward 23	50 000	Recreation & Parks
CPX.0021135-F1	Barrington Park - Play Equipment	50 000	Recreation & Parks
WPX.0013171	Parks Maintenance - Ward 23	50 000	Recreation & Parks
WPX.0013164	Recreational Equipment - Ward 23	50 000	Recreation & Parks
WPX.0012928	Street Names & Signs - Ward 23	100 000	Roads Infrastructure & Management
WPX.0012887	NW Communication Equipment - Ward 23	200 000	Support Services: S&S
Total for Ward 23		1 000 000	
Ward 29			
CPX.0021722-F1	Mamre Hives - Fencing	300 000	Area North
CPX.0021387-F1	Pella Sportfield - Upgrade	300 000	Recreation & Parks
WPX.0012811	Festive Lights - Ward 29	120 000	Electricity Generation & Distribution
WPX.0012414	Park Buddies - Ward 29	160 000	Recreation & Parks
WPX.0013000	Girls for Change - Ward 29	20 000	Social Development & ECD
WPX.0012917	NW Support Programme - Ward 29	100 000	Support Services: S&S
Total for Ward 29		1 000 000	
Ward 32			
CPX.0021720-F1	Heritage/Flea Market Phase 3 - Ward 32	500 000	Area North
CPX.0021914-F1	Protea Park Sports Field - Roof Ph2	200 000	Recreation & Parks
CPX.0021732-F1	Sidewalk Construction - Ward 32	300 000	Roads Infrastructure & Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 32		1 000 000	
Ward 104			
WPX.0012902	Youth Development - Ward 104	100 000	Area North
WPX.0012896	Neighbourhood working farm prog - W104	200 000	Area North
WPX.0011883	Capacity Building: Seniors - Ward 104	150 000	Area North
WPX.0011874	Soccer Tournament - Ward 104	150 000	Recreation & Parks
WPX.0012380	Arts & Culture Festival - Ward 104	150 000	Social Development & ECD
WPX.0012551	Youth Development (Primary) - Ward 104	250 000	Social Development & ECD
Total for Ward 104		1 000 000	
Total for Subcouncil 1		4 000 000	
Subcouncil 2			
Ward 6			
CPX.0021778-F1	Market space development - Wallacedene	650 000	Area North
CPX.0021728-F1	Scottsdene Library - Furniture	30 000	Library & Information Services
WPX.0013170	Park Maintenance - Ward 6	100 000	Recreation & Parks
WPX.0009186	Area Cleaning - Ward 6	220 000	Solid Waste Management
Total for Ward 6		1 000 000	
Ward 7			
CPX.0020352-F1	Upgrade Parks - Ward 7	300 000	Recreation & Parks
CPX.0021795-F1	Traffic Calming - Ward 7	300 000	Roads Infrastructure & Management
WPX.0012894	Community Ambassadors - Ward 7	300 000	Public Housing
WPX.0013166	Park Maintenance - Ward 7	100 000	Recreation & Parks
Total for Ward 7		1 000 000	
Ward 8			
CPX.0020353-F1	Upgrade Parks & POS - Ward 8	430 000	Recreation & Parks
WPX.0009159	Capacity Building - Ward 8	20 000	Area North

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0011851	Capacity Building: Seniors - Ward 8	50 000	Area North
WPX.0012961	Traffic Officer - Ward 8	300 000	Operational Coordination
WPX.0013148	Job Creation - Ward 8	200 000	Recreation & Parks
Total for Ward 8		1 000 000	
Ward 101			
CPX.0020792-F1	Bloekombos Sportsfield - Irrigation	180 000	Recreation & Parks
CPX.0020378-F1	Upgrade Park - Nculu Park	150 000	Recreation & Parks
WPX.0012004	Park Maintenance - Ward 101	240 000	Recreation & Parks
WPX.0013042	Youth Programmes - Ward 101	50 000	Social Development & ECD
WPX.0011813	Awareness & Support Prog: Sr - Ward 101	40 000	Social Development & ECD
WPX.0012438	ECD Support Programme - Ward 101	40 000	Social Development & ECD
WPX.0011818	Disabled Sector Programmes - Ward 101	40 000	Social Development & ECD
WPX.0012549	Youth Day Event - Ward 101	20 000	Social Development & ECD
WPX.0012323	Area Cleaning - Ward 101	200 000	Solid Waste Management
Total for Ward 101		960 000	
Ward 102			
CPX.0021711-F1	Kraaifontein Library - Books & Materials	15 000	Library & Information Services
CPX.0021710-F1	Brackenfell Library - Books & Materials	15 000	Library & Information Services
CPX.0021691-F1	CCTV Camera - Ward 102	200 000	Metropolitan Police Services
CPX.0021736-F1	Sidewalk Construction - Ward 102	180 000	Roads Infrastructure & Management
CPX.0021793-F1	Traffic Calming - Ward 102	180 000	Roads Infrastructure & Management
WPX.0011672	Traffic Officer - Ward 102	300 000	Operational Coordination
Total for Ward 102		890 000	
Ward 111			
CPX.0021715-F1	Eikendal Library - IT Equipment	15 000	Library & Information Services
CPX.0021712-F1	Eikendal Library - Furniture & Equipment	22 000	Library & Information Services
CPX.0020351-F1	Upgrade Parks & POS - Ward 111	570 000	Recreation & Parks
CPX.0021794-F1	Traffic Calming - Ward 111	80 000	Roads Infrastructure & Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0013001	Eikendal Library - Reading Programmes	5 000	Library & Information Services
WPX.0012951	Law Enforcement Overtime - Ward 111	150 000	Operational Coordination
WPX.0011757	Park Maintenance - Ward 111	200 000	Recreation & Parks
WPX.0011841	Girls for Change Programmes - Ward 111	25 000	Social Development & ECD
WPX.0011814	Awareness & Support Prog: Sr - Ward 111	28 000	Social Development & ECD
WPX.0011842	Substance Abuse Awareness - Ward 111	40 000	Social Development & ECD
WPX.0010512	Disabled Sector Programmes - Ward 111	15 000	Social Development & ECD
Total for Ward 111		1 150 000	
Total for Subcouncil 2		6 000 000	

Subcouncil 3

Ward 1

CPX.0019879-F1	LPR Cameras - Ward 1	60 000	Metropolitan Police Services
CPX.0021912-F1	Upgrade Parks - Ward 1	800 000	Recreation & Parks
WPX.0012793	Maintenance CCTV/LPR Cameras - Ward 1	40 000	Metropolitan Police Services
WPX.0012922	Law Enforcement Overtime - Ward 1	50 000	Operational Coordination
WPX.0012931	NW Equipment - Ward 1	50 000	Support Services: S&S

Total for Ward 1	1 000 000	
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Ward 4

CPX.0021800-F1	Traffic Calming - Ward 4	80 000	Roads Infrastructure & Management
CPX.0021739-F1	Sidewalk Construction - Ward 4	240 000	Roads Infrastructure & Management
WPX.0012794	Maintenance CCTV/LPR Cameras - Ward 4	60 000	Metropolitan Police Services
WPX.0012956	Law Enforcement Overtime - Ward 4	200 000	Operational Coordination
WPX.0011203	Community Recreational Prog - Ward 4	80 000	Recreation & Parks
WPX.0013183	Park Maintenance - Ward 4	140 000	Recreation & Parks
WPX.0012420	Employ MJCP worker - Ward 4	200 000	Recreation & Parks

Total for Ward 4	1 000 000	
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<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Ward 5			
CPX.0021731-F1	Edgemead Library - Books & Materials	25 000	Library & Information Services
CPX.0021730-F1	Bothasig Library - Books & Materials	25 000	Library & Information Services
CPX.0019914-F1	Edgemead Bowls Club - Fencing	200 000	Recreation & Parks
CPX.0020011-F1	Upgrade Parks - Ward 5	640 000	Recreation & Parks
WPX.0012795	Maintenance CCTV/LPR Cameras - Ward 5	40 000	Metropolitan Police Services
WPX.0011220	Sport & Rec Seniors programme - Ward 5	20 000	Recreation & Parks
WPX.0012998	Employ MJCP worker - Food Garden Ward 5	50 000	Social Development & ECD
Total for Ward 5		1 000 000	
Ward 70			
CPX.0019880-F1	CCTV Cameras - Ward 70	150 000	Metropolitan Police Services
CPX.0020014-F1	Upgrade Park - Riesling Street	40 000	Recreation & Parks
CPX.0020012-F1	Upgrade Park - Doordekraaldam Park	160 000	Recreation & Parks
CPX.0020013-F1	Upgrade Park - Kenridge Park	50 000	Recreation & Parks
CPX.0020336-F1	Upgrade Parks - De Bron	85 000	Recreation & Parks
CPX.0020015-F1	Upgrade Park - Uys Krige Park	150 000	Recreation & Parks
CPX.0021796-F1	Traffic Calming - Kommissaris St	65 000	Roads Infrastructure & Management
CPX.0021743-F1	Sidewalk Construct - Van Riebeeckshof Rd	260 000	Roads Infrastructure & Management
WPX.0012797	Maintenance CCTV/LPR Cameras - Ward 70	40 000	Metropolitan Police Services
Total for Ward 70		1 000 000	
Ward 107			
CPX.0019877-F1	CCTV Cameras - Ward 107	150 000	Metropolitan Police Services
CPX.0020337-F1	Upgrade Parks - Ward 107	445 000	Recreation & Parks
WPX.0011697	Maintenance of typha - Ward 107	100 000	Environmental Management
WPX.0012317	Maintenance - Bat boxes - Ward 107	5 000	Environmental Management
WPX.0012791	Maintenance CCTV/LPR Cameras - Ward 107	90 000	Metropolitan Police Services
WPX.0012965	Traffic Services Overtime - Ward 107	80 000	Operational Coordination
WPX.0012925	Law Enforcement Overtime - Ward 107	80 000	Operational Coordination

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0013139	Community Programmes - Ward 107	50 000	Recreation & Parks
Total for Ward 107		1 000 000	
Ward 113			
CPX.0019878-F1	CCTV Cameras - Ward 113	110 000	Metropolitan Police Services
CPX.0020338-F1	Upgrade Parks - Ward 113	250 000	Recreation & Parks
CPX.0021799-F1	Traffic Calming - Ward 113	120 000	Roads Infrastructure & Management
WPX.0012792	Maintenance CCTV/LPR Cameras - Ward 113	90 000	Metropolitan Police Services
WPX.0012952	Law Enforcement Overtime - Ward 113	200 000	Operational Coordination
WPX.0012963	Traffic Services Overtime - Ward 113	120 000	Operational Coordination
WPX.0012404	Park Maintenance - Ward 113	80 000	Recreation & Parks
WPX.0013023	Seniors programme - Ward 113	30 000	Social Development & ECD
Total for Ward 113		1 000 000	
Total for Subcouncil 3		6 000 000	
Subcouncil 4			
Ward 25			
CPX.0020407-F1	Ravensmead CC - Recreation Equipment	50 000	Recreation & Parks
WPX.0011502	Capacity Building - Ward 25	200 000	Area Central
WPX.0012890	Precinct Management Plan - Ward 25	600 000	MURP Technical Support
WPX.0011325	Community Clean-Up - Ward 25	150 000	Public Housing
Total for Ward 25		1 000 000	
Ward 26			
CPX.0021729-F1	Leonsdale Library - Books & Material	20 000	Library & Information Services
CPX.0021867-F1	Leonsdale Library - Turn Style	65 000	Library & Information Services
WPX.0011503	Capacity Building - Ward 26	200 000	Area Central
WPX.0011444	Rent-a-Cop - Ward 26	285 000	Operational Coordination
WPX.0012954	Law Enforcement Overtime - Ward 26	100 000	Operational Coordination
WPX.0012897	Community Clean-Up - Ward 26	70 000	Public Housing

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0013145	Horticultural Maintenance - Ward 26	260 000	Recreation & Parks
Total for Ward 26		1 000 000	
Ward 27			
CPX.0021747-F1	Goodwood Library - Books & Material	20 000	Library & Information Services
CPX.0020354-F1	Upgrade Parks - Ward 27	500 000	Recreation & Parks
WPX.0012854	Capacity Building - Ward 27	40 000	Area Central
WPX.0011333	Dirkie Uys Clinic - MJCP Worker	25 000	City Health
WPX.0012705	Goodwood Library - MJCP Worker	30 000	Library & Information Services
WPX.0011445	Rent-a-Cop - Ward 27	285 000	Operational Coordination
WPX.0012955	Law Enforcement Overtime - Ward 27	100 000	Operational Coordination
Total for Ward 27		1 000 000	
Ward 28			
CPX.0021753-F1	Elsies River Library - Books & Material	10 000	Library & Information Services
CPX.0021750-F1	Adriaanse Library - Books & Material	15 000	Library & Information Services
CPX.0021762-F1	Elsies River Library - Furn & Equipment	25 000	Library & Information Services
WPX.0011505	Capacity Building - Ward 28	250 000	Area Central
WPX.0012859	Community Ambassadors - Ward 28	200 000	Area Central
WPX.0012950	Adriaanse Library - Install Blinds	20 000	Library & Information Services
WPX.0013153	Youth Development - Ward 28	100 000	Recreation & Parks
WPX.0012997	Capacity Building: Women - Ward 28	100 000	Social Development & ECD
WPX.0012831	Area Cleaning - Ward 28	230 000	Solid Waste Management
WPX.0012914	NW Equipment - Ward 28	50 000	Support Services: S&S
Total for Ward 28		1 000 000	
Ward 30			
CPX.0020405-F1	Pine Village Park - Fencing	100 000	Recreation & Parks
CPX.0021160-F1	Matroosfontein SG - Recreational Equipm	20 000	Recreation & Parks
CPX.0021801-F1	Traffic Calming - Ward 30	100 000	Roads Infrastructure & Management
WPX.0011467	Capacity Building - Ward 30	200 000	Area Central

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0011571	Women's Day Event - Ward 30	100 000	Area Central
WPX.0011693	Canal Cleaning - Ward 30	100 000	Environmental Management
WPX.0012711	Valhalla Library - Reading Competition	20 000	Library & Information Services
WPX.0012901	M/fontein Old Age Home - MJCP Worker	60 000	Public Housing
WPX.0013150	Kalksteenfontein Hall - Repairs & Maint	120 000	Recreation & Parks
WPX.0011244	Youth Development - Ward 30	50 000	Recreation & Parks
WPX.0013143	FDL Hall - MJCP Worker	30 000	Recreation & Parks
WPX.0013024	Skills Development - Ward 30	50 000	Social Development & ECD
WPX.0012915	NW Equipment - Ward 30	50 000	Support Services: S&S
Total for Ward 30		1 000 000	

Total for Subcouncil 4	5 000 000
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Subcouncil 5

Ward 13

CPX.0021831-F1	Upgrade Reading Room - Ward 13	200 000	Public Housing
CPX.0021760-F1	Upgrade Parks - Ward 13	350 000	Recreation & Parks
WPX.0012581	Capacity Building - Ward 13	200 000	Area Central
WPX.0013041	Youth Development - Ward 13	150 000	Social Development & ECD
WPX.0011688	Women for Change Project - Ward 13	100 000	Social Development & ECD
Total for Ward 13		1 000 000	

Ward 20

WPX.0012603	Safety Wardens - Ward 20	350 000	Area Central
WPX.0012582	Capacity Building - Ward 20	200 000	Area Central
WPX.0011689	Women for Change Project - Ward 20	450 000	Social Development & ECD
Total for Ward 20		1 000 000	

Ward 24

CPX.0020355-F1	Gym Equipment - Roome Park	300 000	Recreation & Parks
WPX.0012583	Capacity Building - Ward 24	160 000	Area Central

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0012881	Learner's Licence Training - Ward 24	80 000	Area Central
WPX.0012892	Caretaker - Reading Room - Ward 24	40 000	Public Housing
WPX.0013151	Youth Festival - Ward 24	170 000	Recreation & Parks
WPX.0013137	Bishop Lavis CC - Sports Equipment	80 000	Recreation & Parks
WPX.0013029	Women for Change Project - Ward 24	170 000	Social Development & ECD
Total for Ward 24		1 000 000	
Ward 31			
WPX.0012884	Safety Wardens - Ward 31	155 000	Area Central
WPX.0012900	Consumables - Reading Room - Ward 31	5 000	Public Housing
WPX.0012693	Nooitgedacht Resource Centre - Caretaker	40 000	Public Housing
WPX.0013185	Park Maintenance - Ward 31	200 000	Recreation & Parks
WPX.0011648	Social Cohesion - Ward 31	350 000	Social Development & ECD
WPX.0012662	Women for Change Project - Ward 31	250 000	Social Development & ECD
Total for Ward 31		1 000 000	
Ward 50			
WPX.0012585	Capacity Building - Ward 50	300 000	Area Central
WPX.0012885	Urban Farming - Ward 50	300 000	Area Central
WPX.0011649	Social Upliftment - Ward 50	300 000	Social Development & ECD
WPX.0011348	NW Patrol Equipment - Ward 50	100 000	Support Services: S&S
Total for Ward 50		1 000 000	
Ward 106			
WPX.0012586	Capacity Building - Ward 106	160 000	Area Central
WPX.0011248	Park Maintenance - Ward 106	220 000	Recreation & Parks
WPX.0012664	Women for Change Project - Ward 106	205 000	Social Development & ECD
WPX.0013027	Women & Gender Programme - Ward 106	180 000	Social Development & ECD
WPX.0013030	Youth Development - Ward 106	185 000	Social Development & ECD
WPX.0010390	NW Patrol Equipment - Ward 106	50 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 106		1 000 000	
Total for Subcouncil 5		6 000 000	

Subcouncil 6

Ward 2

CPX.0021833-F1	Parow Park HC - Slider Gates	173 000	Public Housing
CPX.0021190-F1	Upgrade Parks - Ward 2	55 000	Recreation & Parks
CPX.0021390-F1	Fencing - Ward 2	250 000	Recreation & Parks
CPX.0021789-F1	Road Signage - Ward 2	65 000	Roads Infrastructure & Management
WPX.0012587	Capacity Building - Ward 2	27 000	Area Central
WPX.0011212	Traffic Officer - Ward 2	280 000	Operational Coordination
WPX.0013159	Parow Tennis Clubhouse - Maintenance	70 000	Recreation & Parks
WPX.0012912	NW Equipment - Ward 2	80 000	Support Services: S&S

Total for Ward 2	1 000 000	
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Ward 3

CPX.0021194-F1	Upgrade Parks - Ward 3	400 000	Recreation & Parks
CPX.0020953-F1	Ganzekraal Park - Fencing	30 000	Recreation & Parks
CPX.0021790-F1	Road Signage - Ward 3	14 000	Roads Infrastructure & Management
CPX.0021802-F1	Traffic Calming - Ward 3	86 000	Roads Infrastructure & Management
WPX.0012943	Capacity Building - Ward 3	50 000	Area Central
WPX.0011214	Traffic Officer - Ward 3	300 000	Operational Coordination
WPX.0013126	Tree Pruning - Ward 3	40 000	Recreation & Parks
WPX.0013187	Park Maintenance - Ward 3	80 000	Recreation & Parks

Total for Ward 3	1 000 000	
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Ward 9

CPX.0021692-F1	CCTV Cameras - Ward 9	600 000	Metropolitan Police Services
CPX.0020954-F1	Upgrade Park - Goeiehoop Park	45 000	Recreation & Parks
CPX.0021767-F1	Sidewalk Construction - Greenlands	200 000	Roads Infrastructure & Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0021803-F1	Traffic Calming - Jool Street	45 000	Roads Infrastructure & Management
WPX.0012588	Capacity Building - Ward 9	60 000	Area Central
WPX.0012833	Area Cleaning - Ward 9	50 000	Solid Waste Management
Total for Ward 9		1 000 000	
Ward 10			
CPX.0021757-F1	Ravensmead Library - Books & Materials	65 000	Library & Information Services
CPX.0021832-F1	Ravensmead Flats - Upgrade	300 000	Public Housing
CPX.0021161-F1	Upgrade Parks - Ward 10	225 000	Recreation & Parks
WPX.0012589	Capacity Building - Ward 10	60 000	Area Central
WPX.0013007	Ravensmead Library - Reading Competition	6 000	Library & Information Services
WPX.0012888	Area Cleaning - Ravensmead Flats	140 000	Public Housing
WPX.0013179	Park Buddy - Akker Park	55 000	Recreation & Parks
WPX.0013175	Park Maintenance - Ward 10	69 000	Recreation & Parks
WPX.0012567	Area Cleaning - Ward 10	80 000	Solid Waste Management
Total for Ward 10		1 000 000	
Ward 12			
CPX.0021980-F1	St Vincent Clinic - Upgrade	200 000	City Health
CPX.0021758-F1	Hugenote Library - Books & AV Materials	94 000	Library & Information Services
CPX.0021763-F1	Hugenote Library - Furn & Equipment	90 000	Library & Information Services
CPX.0021187-F1	Upgrade Parks - Ward 12	250 000	Recreation & Parks
WPX.0012590	Capacity Building - Ward 12	80 000	Area Central
WPX.0011332	MJCP Job Creation - St Vincent Clinic	150 000	City Health
WPX.0012612	Hugenote Library - Reading Competitions	6 000	Library & Information Services
WPX.0013155	Youth Development - Ward 12	130 000	Recreation & Parks
Total for Ward 12		1 000 000	
Ward 22			
CPX.0021270-F1	Fencing of Alley - Ward 22	25 000	Recreation & Parks
CPX.0021336-F1	Belhar Civic Centre - Upgrade	80 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0021745-F1	Sidewalk Construction - Fluweeltjie Cres	410 000	Roads Infrastructure & Management
WPX.0012601	Capacity Building - Ward 22	80 000	Area Central
WPX.0011462	Area Cleaning - Chestnut Flats	120 000	Public Housing
WPX.0011463	Caretaker - Chestnut Reading Room	80 000	Public Housing
WPX.0013132	Beautification Rec Facilities - Belhar	35 000	Recreation & Parks
WPX.0013028	Women for Change Project - Ward 22	100 000	Social Development & ECD
WPX.0012832	Area Cleaning - Ward 22	70 000	Solid Waste Management
Total for Ward 22		1 000 000	
Total for Subcouncil 6		6 000 000	

Subcouncil 7

Ward 21

CPX.0019881-F1	LPR Cameras - Ward 21	250 000	Metropolitan Police Services
CPX.0019897-F1	Upgrade Parks - Ward 21	450 000	Recreation & Parks
CPX.0021798-F1	Traffic Calming - Ward 21	60 000	Roads Infrastructure & Management
WPX.0012799	Maintenance CCTV/LPR Cameras - Ward 21	50 000	Metropolitan Police Services
WPX.0012953	Law Enforcement Overtime - Ward 21	100 000	Operational Coordination
WPX.0013177	Park Buddy - Ward 21	60 000	Recreation & Parks
WPX.0013036	Additional Mowing and Tree Pruning - W21	20 000	Recreation & Parks
WPX.0012913	NW Equipment - Ward 21	10 000	Support Services: S&S
Total for Ward 21		1 000 000	

Ward 103

CPX.0019854-F1	Upgrade Park - Uitzicht Park (Erf 21916)	60 000	Recreation & Parks
CPX.0019876-F1	Upgrade Park - Sara Park (Erf 22011)	60 000	Recreation & Parks
CPX.0019855-F1	Upgrade Park - Woodlands Park	30 000	Recreation & Parks
CPX.0006878-F1	Kraaifontein SF - Further Upgrade	320 000	Recreation & Parks
CPX.0019853-F1	Upgrade Park - Zoo Park (Erf 9757)	160 000	Recreation & Parks
CPX.0021769-F1	Sidewalk Construction - Ward 103	250 000	Roads Infrastructure & Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0021792-F1	Suburb Signage - Ward 103	20 000	Roads Infrastructure & Management
WPX.0011196	Additional Mowing - Ward 103	100 000	Recreation & Parks
Total for Ward 103		1 000 000	
Ward 105			
CPX.0021693-F1	LPR Camera - Ward 105	40 000	Metropolitan Police Services
CPX.0019899-F1	Upgrade Park - Joostenberg Park	40 000	Recreation & Parks
CPX.0019898-F1	Upgrade Park - Vierlanden (Erf 6799)	140 000	Recreation & Parks
CPX.0019896-F1	Klipheuwel Sportsfield - Lighting	130 000	Recreation & Parks
CPX.0019900-F1	Fencing POS - Denne Street (Erf 2519)	300 000	Recreation & Parks
CPX.0021797-F1	Traffic Calming - Ward 105	120 000	Roads Infrastructure & Management
WPX.0011144	GiA: Fisantekraal Animal Welfare	100 000	Area North
WPX.0013002	Fisantekraal Library - Reading Comp	5 000	Library & Information Services
WPX.0013130	Sport Tournaments: Youth - Ward 105	50 000	Recreation & Parks
WPX.0012911	NW Equipment - Ward 105	25 000	Support Services: S&S
WPX.0012933	Night Vision Equipment - Ward 105	50 000	Support Services: S&S
Total for Ward 105		1 000 000	
Ward 112			
CPX.0019798-F1	Upgrade Parks - Ward 112	200 000	Recreation & Parks
WPX.0012936	Maintenance CCTV Cameras - Ward 112	200 000	Metropolitan Police Services
WPX.0012118	Park Buddy - Ward 112	60 000	Recreation & Parks
WPX.0011296	Durbanville Sportsfield - 24 Hr Security	270 000	Recreation & Parks
WPX.0011299	Durbanville Town Hall - 24 Hr Security	270 000	Recreation & Parks
Total for Ward 112		1 000 000	
Total for Subcouncil 7		4 000 000	
Subcouncil 8			
Ward 83			
CPX.0022076-F1	LPR Cameras - Ward 83	100 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0021025-F1	Verges & Road Islands Upg - Strand CBD	80 000	Recreation & Parks
CPX.0020970-F1	Upgrade Park - Mills Park	90 000	Recreation & Parks
CPX.0018322-F1	Beachfront Strand - Upgrade	100 000	Recreation & Parks
CPX.0022073-F1	Sidewalk Construction - Strand CBD	120 000	Roads Infrastructure & Management
CPX.0022050-F1	Traffic Calming - Ward 83	80 000	Roads Infrastructure & Management
CPX.0018593-F1	Sidewalk Construction - Asanda	60 000	Roads Infrastructure & Management
WPX.0011603	Small Business Development - Ward 83	50 000	Area East
WPX.0013011	Beach Signage - Ward 83	20 000	Recreation & Parks
WPX.0012138	Pink Bib Street People Initiative - W83	20 000	Social Development & ECD
WPX.0013056	Dignity Campaign - Ward 83	20 000	Social Development & ECD
WPX.0012562	Youth Skills Development - Ward 83	50 000	Social Development & ECD
WPX.0012834	Beach Cleaning Project - Ward 83	60 000	Solid Waste Management
WPX.0012321	Cleaning Project - Asanda	60 000	Solid Waste Management
WPX.0011321	NW Support Programme - Ward 83	30 000	Support Services: S&S
WPX.0012853	Pollution Prevention - Lourens River	60 000	Water & Sanitation: Bulk Services
Total for Ward 83		1 000 000	
Ward 85			
CPX.0021036-F1	Upgrade Park - Nomzamo Park	100 000	Recreation & Parks
CPX.0022051-F1	Traffic Calming - Ward 85	150 000	Roads Infrastructure & Management
WPX.0013122	Sports Day - Ward 85	50 000	Recreation & Parks
WPX.0012967	Road Repairs - Ward 85	100 000	Roads Infrastructure & Management
WPX.0012563	Youth Skills Development - Ward 85	100 000	Social Development & ECD
WPX.0012486	Capacity Building: Seniors - Ward 85	50 000	Social Development & ECD
WPX.0013057	Substance Abuse Program - Ward 85	100 000	Social Development & ECD
WPX.0012135	Women Empowerment Programme - Ward 85	50 000	Social Development & ECD
WPX.0011188	Street Cleaning - Ward 85	100 000	Solid Waste Management
WPX.0012496	Canal Cleaning - Ward 85	200 000	Water & Sanitation: Bulk Services
Total for Ward 85		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Ward 86			
CPX.0022954-F1	Lwandle Library - Furniture	50 000	Library & Information Services
CPX.0022052-F1	Traffic Calming - Ward 86	200 000	Roads Infrastructure & Management
CPX.0022074-F1	Sidewalk Construction - Ward 86	100 000	Roads Infrastructure & Management
WPX.0012990	Grants-In-Aid - Ward 86	50 000	Area East
WPX.0013016	Sports Day - Ward 86	50 000	Recreation & Parks
WPX.0013014	Park Maintenance - Ward 86	50 000	Recreation & Parks
WPX.0013058	Mural Art on Hostels - Ward 86	100 000	Social Development & ECD
WPX.0012564	Youth Skills Development - Ward 86	50 000	Social Development & ECD
WPX.0012487	Capacity Building: Seniors - Ward 86	50 000	Social Development & ECD
WPX.0000421	Area Cleaning - Ward 86	200 000	Solid Waste Management
WPX.0013120	Canal Cleaning - Ward 86	100 000	Water & Sanitation: Bulk Services
Total for Ward 86		1 000 000	
Ward 100			
CPX.0022044-F1	LPR Cameras - Ward 100	250 000	Metropolitan Police Services
CPX.0020966-F1	Upgrade Parks - Ward 100	200 000	Recreation & Parks
CPX.0020969-F1	Upgrade Park - Temperance Town Park	200 000	Recreation & Parks
CPX.0022049-F1	Traffic Calming - Ward 100	125 000	Roads Infrastructure & Management
WPX.0012977	Foodgarden: Support - Ward 100	50 000	Area East
WPX.0012944	Maintenance CCTV/LPR Cameras - Ward 100	75 000	Metropolitan Police Services
WPX.0009286	Part Time Traffic Attendant - Ward 100	50 000	Operational Coordination
WPX.0012945	NW Support Programme - Ward 100	50 000	Support Services: S&S
Total for Ward 100		1 000 000	
Total for Subcouncil 8		4 000 000	
Subcouncil 9			
Ward 18			
CPX.0022079-F1	CCTV Cameras - Ward 18	150 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0021354-F1	Upgrade Park - Manzini Park	50 000	Recreation & Parks
CPX.0021352-F1	Upgrade Park - Idaliya Park	20 000	Recreation & Parks
CPX.0022069-F1	Traffic Calming - Ward 18	120 000	Roads Infrastructure & Management
WPX.0011947	Capacity Building: Seniors - Ward 18	160 000	Area East
WPX.0012978	Precinct Ambassadors - Ward 18	50 000	Area East
WPX.0013059	Women Empowerment - Ward 18	40 000	Social Development & ECD
WPX.0011937	Disability Awareness - Ward 18	40 000	Social Development & ECD
WPX.0011938	Heritage Celebration Event - Ward 18	70 000	Social Development & ECD
Total for Ward 18		700 000	
Ward 87			
CPX.0022083-F1	CCTV Cameras - Ward 87	150 000	Metropolitan Police Services
CPX.0022030-F1	Solomon Tshuku - Gym Equipment	70 000	Recreation & Parks
CPX.0022070-F1	Traffic Calming - Nyandeni Crescent	100 000	Roads Infrastructure & Management
WPX.0012979	Precinct Ambassadors - Ward 87	50 000	Area East
WPX.0011945	Capacity Building: Seniors - Ward 87	150 000	Area East
WPX.0013018	Sports Tournament - Ward 87	30 000	Recreation & Parks
WPX.0013081	Disability Awareness - Ward 87	40 000	Social Development & ECD
WPX.0011941	Heritage Celebration Event - Ward 87	70 000	Social Development & ECD
WPX.0013060	Women Empowerment - Ward 87	40 000	Social Development & ECD
Total for Ward 87		700 000	
Ward 89			
CPX.0021812-F1	OR Tambo Hall - Kitchen Appliances	200 000	Recreation & Parks
CPX.0021917-F1	OR Tambo Hall - CCTV Cameras	1 300 000	Recreation & Parks
WPX.0012991	Grants-in-Aid - Ward 89	30 000	Area East
WPX.0011943	Capacity Building: Seniors - Ward 89	150 000	Area East
WPX.0011869	Personal Hygiene Programme - Ward 89	80 000	City Health
WPX.0011870	Job Creation: Rodent Control - Ward 89	150 000	City Health
WPX.0013082	Women Empowerment - Ward 89	60 000	Social Development & ECD
WPX.0011932	Disability Awareness - Ward 89	70 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0011931	Heritage Celebration Event - Ward 89	160 000	Social Development & ECD
Total for Ward 89		2 200 000	
Ward 90			
CPX.0021563-F1	Andile Msizi Hall - Gym Equipment	100 000	Recreation & Parks
CPX.0021561-F1	Upgrade Park - Andile Msizi Park	100 000	Recreation & Parks
WPX.0011921	Capacity Building: Seniors - Ward 90	150 000	Area East
WPX.0012980	Precinct Ambassadors - Ward 90	200 000	Area East
WPX.0013083	Women & Men Empowerment - Ward 90	50 000	Social Development & ECD
WPX.0011924	Heritage Celebration Event - Ward 90	100 000	Social Development & ECD
Total for Ward 90		700 000	
Ward 91			
WPX.0012981	Precinct Ambassadors - Ward 91	80 000	Area East
WPX.0011949	Capacity Building: Seniors - Ward 91	150 000	Area East
WPX.0012167	Job Creation: Rodent Control - Ward 91	100 000	City Health
WPX.0012164	Personal Hygiene Programme - Ward 91	50 000	City Health
WPX.0011916	Youth Skills Development - Ward 91	50 000	Social Development & ECD
WPX.0013084	ECD Equipment - Ward 91	100 000	Social Development & ECD
WPX.0011917	Heritage Celebration Event - Ward 91	70 000	Social Development & ECD
WPX.0000423	Area Cleaning - Ward 91	100 000	Solid Waste Management
Total for Ward 91		700 000	
Ward 116			
CPX.0022077-F1	CCTV Cameras - Ward 116	450 000	Metropolitan Police Services
CPX.0021401-F1	Samantha Park - Gym Equipment	50 000	Recreation & Parks
CPX.0021400-F1	Upgrade Park - Natalie Park	50 000	Recreation & Parks
CPX.0021398-F1	Upgrade Park - Cynthia Park	100 000	Recreation & Parks
CPX.0021399-F1	Upgrade Park - Penny Park	150 000	Recreation & Parks
WPX.0012822	Area Cleaning - Ward 116	200 000	Solid Waste Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 116		1 000 000	
Total for Subcouncil 9		6 000 000	

Subcouncil 10

Ward 92

CPX.0021922-F1	Zakhele Clinic - Medical Equipment	6 000	City Health
CPX.0021869-F1	Masakhane Library - Air conditioners	370 000	Library & Information Services
CPX.0021868-F1	Khulani Library - Air conditioners	110 000	Library & Information Services
CPX.0021804-F1	Traffic Calming - Ward 92	150 000	Roads Infrastructure & Management
CPX.0021770-F1	Sidewalk Construction - Ward 92	200 000	Roads Infrastructure & Management
WPX.0013003	Kulani Library - Repairs & Maintenance	100 000	Library & Information Services
WPX.0013005	Masakhane Library - Repairs & Maintenance	13 000	Library & Information Services
WPX.0012836	Job Creation - Ward 92	51 000	Solid Waste Management
Total for Ward 92		1 000 000	

Ward 93

CPX.0021923-F1	Town 2 Clinic - Medical Equipment	57 800	City Health
CPX.0021775-F1	Sidewalk Construction - Ward 93	500 000	Roads Infrastructure & Management
CPX.0021805-F1	Traffic Calming - Ward 93	100 000	Roads Infrastructure & Management
WPX.0000434	Job Creation - Ward 93	342 200	Solid Waste Management
Total for Ward 93		1 000 000	

Ward 94

CPX.0021924-F1	Site B Youth Clinic - Medical Equipment	261 500	City Health
CPX.0021807-F1	Raised Intersections - Ward 94	300 000	Roads Infrastructure & Management
CPX.0021786-F1	Sidewalk Construction - Ward 94	300 000	Roads Infrastructure & Management
WPX.0000435	Job Creation - Ward 94	138 500	Solid Waste Management
Total for Ward 94		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Ward 97			
CPX.0021978-F1	Kuyasa Clinic - Medical Equipment	57 800	City Health
CPX.0021788-F1	Sidewalk Construction - Ward 97	200 000	Roads Infrastructure & Management
CPX.0021806-F1	Traffic Calming - Ward 97	300 000	Roads Infrastructure & Management
CPX.0021808-F1	Raised Intersections - Ward 97	150 000	Roads Infrastructure & Management
WPX.0011187	Job Creation - Ward 97	292 200	Solid Waste Management
Total for Ward 97		1 000 000	
Ward 98			
CPX.0021630-F1	Sidewalk Construction - Ward 98	300 000	Roads Infrastructure & Management
CPX.0021628-F1	Traffic Calming - Ward 98	200 000	Roads Infrastructure & Management
WPX.0011586	Capacity Building: Seniors - Ward 98	100 000	Area East
WPX.0013173	Park Maintenance - Ward 98	200 000	Recreation & Parks
WPX.0012322	Job Creation - Ward 98	200 000	Solid Waste Management
Total for Ward 98		1 000 000	
Ward 99			
CPX.0021825-F1	Upgrade Park - Spark Mahamba Park	50 000	Recreation & Parks
CPX.0021634-F1	Traffic Calming - Ward 99	125 000	Roads Infrastructure & Management
CPX.0021632-F1	Sidewalk Construction - Ward 99	650 000	Roads Infrastructure & Management
WPX.0010755	Capacity Building: Seniors - Ward 99	75 000	Area East
WPX.0012969	Covid-19 Awareness - Ward 99	100 000	City Health
Total for Ward 99		1 000 000	
Total for Subcouncil 10		6 000 000	
Subcouncil 11			
Ward 40			
WPX.0011517	Capacity Building - Ward 40	200 000	Area Central
WPX.0011497	Drivers Licence Training - Ward 40	300 000	Area Central

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0011365	Sport Carnival - Ward 40	150 000	Recreation & Parks
WPX.0013045	Youth Skills Development - Ward 40	150 000	Social Development & ECD
WPX.0012918	NW Support Programme - Ward 40	200 000	Support Services: S&S
Total for Ward 40		1 000 000	
Ward 44			
CPX.0021087-F1	Upgrade Parks - Ward 44	300 000	Recreation & Parks
CPX.0021656-F1	Traffic Calming - Ward 44	200 000	Roads Infrastructure & Management
WPX.0011518	Capacity Building - Ward 44	100 000	Area Central
WPX.0012860	Drivers Licence Training - Ward 44	50 000	Area Central
WPX.0012993	16 Days of Activism Programme - Ward 44	50 000	Social Development & ECD
WPX.0013026	Substance Abuse Programme - Ward 44	50 000	Social Development & ECD
WPX.0012542	Women for Change Programme - Ward 44	50 000	Social Development & ECD
WPX.0011666	Strengthening Families Prog - Ward 44	50 000	Social Development & ECD
WPX.0012999	Gender Base Awareness Prog - Ward 44	50 000	Social Development & ECD
WPX.0011737	Youth Skills Development - Ward 44	50 000	Social Development & ECD
WPX.0012919	NW Support Programme - Ward 44	50 000	Support Services: S&S
Total for Ward 44		1 000 000	
Ward 46			
CPX.0020919-F1	Duinefontein Com Centre - Sports Equipm	40 000	Recreation & Parks
CPX.0021090-F1	Upgrade Parks - Ward 46	400 000	Recreation & Parks
WPX.0012882	Learner's Licence Training - Ward 46	70 000	Area Central
WPX.0011519	Capacity Building - Ward 46	200 000	Area Central
WPX.0013202	Life Count Programme - Ward 46	150 000	Office of the Mayor
WPX.0013141	Duinefontein CC - Sports Equipment	40 000	Recreation & Parks
WPX.0012920	NW Support Programme - Ward 46	100 000	Support Services: S&S
Total for Ward 46		1 000 000	
Ward 47			
CPX.0020918-F1	Upgrade Parks - Ward 47	300 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0012855	Capacity Building - Ward 47	200 000	Area Central
WPX.0012883	Learner's Licence Training - Ward 47	100 000	Area Central
WPX.0011311	Christmas Lighting - Ward 47	150 000	Electricity Generation & Distribution
WPX.0012889	Multi Activity Market - Ward 47	150 000	MURP Technical Support
WPX.0012722	Life Count Programme - Ward 47	100 000	Office of the Mayor
Total for Ward 47		1 000 000	
Total for Subcouncil 11		4 000 000	

Subcouncil 12

Ward 78

CPX.0021735-F1	Westridge Library - Furn & Equipment	30 000	Library & Information Services
CPX.0022015-F1	Upgrade Parks - Ward 78	215 000	Recreation & Parks
CPX.0021813-F1	Traffic Calming - Ward 78	100 000	Roads Infrastructure & Management
WPX.0012353	Capacity Building - Ward 78	70 000	Area South
WPX.0011834	Grants-in-Aid - Ward 78	435 000	Area South
WPX.0012910	Job creation - Ward 78	60 000	Area South
WPX.0011704	Awareness Workshops - HIV & Aids - W78	10 000	City Health
WPX.0013008	Westridge Library - Debating Competition	20 000	Library & Information Services
WPX.0011823	NW Equipment - Ward 78	60 000	Support Services: S&S
Total for Ward 78		1 000 000	

Ward 79

CPX.0020386-F1	Upgrade Park - Essenhout Street Park	150 000	Recreation & Parks
CPX.0021814-F1	Traffic Calming - Eastridge	100 000	Roads Infrastructure & Management
WPX.0012354	Capacity Building - Ward 79	50 000	Area South
WPX.0012908	Grants-in-Aid - Ward 79	300 000	Area South
WPX.0013128	Sports Programmes - Ward 79	100 000	Recreation & Parks
WPX.0013147	Job Creation - Ward 79	200 000	Recreation & Parks
WPX.0012532	Semi-Skilled Fieldworkers - Ward 79	100 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 79		1 000 000	
Ward 81			
CPX.0021737-F1	Rocklands Library - Media Material	40 000	Library & Information Services
CPX.0020486-F1	Upgrade POS - Ward 81	500 000	Recreation & Parks
WPX.0010760	Awareness Workshops - HIV & Aids - W81	20 000	City Health
WPX.0012315	Environmental Awareness Programmes - W81	60 000	Environmental Management
WPX.0011727	Job Creation - Ward 81	200 000	Recreation & Parks
WPX.0009095	Tree Planting - Ward 81	40 000	Recreation & Parks
WPX.0012995	Arts & Culture Programme - Ward 81	40 000	Social Development & ECD
WPX.0012339	NW Equipment - Ward 81	100 000	Support Services: S&S
Total for Ward 81		1 000 000	
Ward 82			
CPX.0020487-F1	Snowdon POS - Fencing	300 000	Recreation & Parks
CPX.0021393-F1	Upgrade Parks - Ward 82	300 000	Recreation & Parks
WPX.0012356	Capacity Building - Ward 82	100 000	Area South
WPX.0011729	Job Creation - Ward 82	100 000	Recreation & Parks
WPX.0013168	Life Skills Programmes - Ward 82	100 000	Recreation & Parks
WPX.0012916	NW Equipment - Ward 82	100 000	Support Services: S&S
Total for Ward 82		1 000 000	
Total for Subcouncil 12		4 000 000	
Subcouncil 13			
Ward 34			
CPX.0020342-F1	Upgrade Parks - Ward 34	1 000 000	Recreation & Parks
Total for Ward 34		1 000 000	
Ward 35			
CPX.0020343-F1	Upgrade Parks - Ward 35	1 000 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 35		1 000 000	
Ward 36			
CPX.0020344-F1	Upgrade Parks - Ward 36	1 000 000	Recreation & Parks
Total for Ward 36		1 000 000	
Ward 80			
CPX.0020345-F1	Upgrade Parks - Ward 80	1 000 000	Recreation & Parks
Total for Ward 80		1 000 000	
Ward 88			
CPX.0020346-F1	Upgrade Parks - Ward 88	1 000 000	Recreation & Parks
Total for Ward 88		1 000 000	
Total for Subcouncil 13		5 000 000	

Subcouncil 14

Ward 37

CPX.0022071-F1	Traffic Calming - Ward 37	150 000	Roads Infrastructure & Management
WPX.0011468	Capacity Building - Ward 37	100 000	Area Central
WPX.0012929	Capacity Building: Seniors - Ward 37	150 000	Area Central
WPX.0012206	Drivers Licence Training - Ward 37	50 000	Area Central
WPX.0013019	Sports Festival - Ward 37	50 000	Recreation & Parks
WPX.0011049	Heritage Day Event - Ward 37	40 000	Social Development & ECD
WPX.0013087	Male Education Training Prog - Ward 37	20 000	Social Development & ECD
WPX.0013085	Women for Change Project - Ward 37	80 000	Social Development & ECD
WPX.0012669	ECD Equipment - Ward 37	40 000	Social Development & ECD
WPX.0012668	Disability Event - Ward 37	50 000	Social Development & ECD
WPX.0013086	Skills Development - Ward 37	40 000	Social Development & ECD
WPX.0012723	Area Cleaning - Ward 37	200 000	Solid Waste Management
WPX.0012946	NW Equipment - Ward 37	30 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 37		1 000 000	
Ward 38			
CPX.0021935-F1	NY 75 Park - Fencing	200 000	Recreation & Parks
CPX.0021095-F1	Makholwa Park - Fencing	200 000	Recreation & Parks
CPX.0021152-F1	Upgrade POS - Ward 38	200 000	Recreation & Parks
WPX.0011469	Capacity Building - Ward 38	100 000	Area Central
WPX.0012930	Mandela Day Event - Ward 38	50 000	Area Central
WPX.0011499	Grants-in-Aid - Ward 38	150 000	Area Central
WPX.0013088	Women for Change Project - Ward 38	50 000	Social Development & ECD
WPX.0013089	Disability Event - Ward 38	50 000	Social Development & ECD
Total for Ward 38		1 000 000	
Ward 39			
CPX.0021949-F1	KTC Community Hall - Parking	100 000	Recreation & Parks
CPX.0021946-F1	KTC Community Hall - Fencing	400 000	Recreation & Parks
CPX.0022072-F1	Traffic Calming - Ward 39	100 000	Roads Infrastructure & Management
WPX.0011500	Grants-in-Aid - Ward 39	100 000	Area Central
WPX.0012207	Drivers Licence Training - Ward 39	100 000	Area Central
WPX.0011470	Capacity Building - Ward 39	200 000	Area Central
Total for Ward 39		1 000 000	
Ward 41			
CPX.0021950-F1	Upgrade Park - NY 10 Park	500 000	Recreation & Parks
WPX.0012971	Drivers Licence Training - Ward 41	50 000	Area Central
WPX.0012972	Ikhwezi Computer Lab - MJCP Worker	50 000	Area Central
WPX.0011511	Capacity Building - Ward 41	160 000	Area Central
WPX.0013031	Seniors Recreation Programmes - Ward 41	60 000	Recreation & Parks
WPX.0013090	Women for Change Project - Ward 41	80 000	Social Development & ECD
WPX.0013091	Skills Development - Ward 41	100 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 41		1 000 000	
Ward 42			
WPX.0012973	Community Based Vendor Training - W42	5 000	Area Central
WPX.0012976	Grants-in-Aid - Ward 42	60 000	Area Central
WPX.0011512	Capacity Building - Ward 42	225 000	Area Central
WPX.0012968	Substance Abuse Programme - Ward 42	30 000	City Health
WPX.0012821	Canal Cleaning - Ward 42	250 000	Environmental Management
WPX.0013032	Sports Festival - Ward 42	40 000	Recreation & Parks
WPX.0013096	Disability Event - Ward 42	40 000	Social Development & ECD
WPX.0013097	Skills Development - Ward 42	100 000	Social Development & ECD
WPX.0013094	Heritage Day Event - Ward 42	50 000	Social Development & ECD
WPX.0013095	ECD Equipment - Ward 42	40 000	Social Development & ECD
WPX.0013093	Women for Change Project - Ward 42	80 000	Social Development & ECD
WPX.0011322	NW Equipment - Ward 42	80 000	Support Services: S&S
Total for Ward 42		1 000 000	
Ward 45			
CPX.0022064-F1	Manenberg Library - Books & Materials	50 000	Library & Information Services
CPX.0021951-F1	Upgrade Park - Irvine Street Park	300 000	Recreation & Parks
WPX.0012975	Learners Licence Training - Ward 45	30 000	Area Central
WPX.0012974	Mandela Day Event - Ward 45	30 000	Area Central
WPX.0013194	Manenberg Library - Skills Programme	30 000	Library & Information Services
WPX.0013074	Sports Festival - Ward 45	100 000	Recreation & Parks
WPX.0013099	ECD Equipment - Ward 45	40 000	Social Development & ECD
WPX.0013103	Heritage Month Programme - Ward 45	30 000	Social Development & ECD
WPX.0013102	Women for Change Project - Ward 45	90 000	Social Development & ECD
WPX.0013101	Disability Event - Ward 45	30 000	Social Development & ECD
WPX.0013100	Awareness Programmes: Seniors - Ward 45	100 000	Social Development & ECD
WPX.0013098	Skills Development - Ward 45	40 000	Social Development & ECD
WPX.0011184	Area Cleaning - Ward 45	100 000	Solid Waste Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0012947	NW Equipment - Ward 45	30 000	Support Services: S&S
Total for Ward 45		1 000 000	
Total for Subcouncil 14		6 000 000	
Subcouncil 15			
Ward 51			
CPX.0021815-F1	Traffic Calming - Ward 51	210 000	Roads Infrastructure & Management
WPX.0011373	Park Maintenance - Ward 51	100 000	Recreation & Parks
WPX.0000414	Area Cleaning - Ward 51	100 000	Solid Waste Management
Total for Ward 51		410 000	
Ward 52			
CPX.0018261-F1	Major Upgrades - Old Flats Langa	380 000	Public Housing
WPX.0011375	Park Maintenance - Ward 52	100 000	Recreation & Parks
WPX.0000415	Area Cleaning - Ward 52	120 000	Solid Waste Management
Total for Ward 52		600 000	
Ward 53			
CPX.0017380-F1	Thornton Scouts Hall - Upgrade	75 000	Recreation & Parks
CPX.0019938-F1	MGV Clubhouse - Upgrade Phase2	350 000	Recreation & Parks
CPX.0019911-F1	Upgrade Parks - Ward 53	425 000	Recreation & Parks
WPX.0011377	Park Maintenance - Ward 53	150 000	Recreation & Parks
Total for Ward 53		1 000 000	
Ward 55			
CPX.0019942-F1	Upgrade Parks & POS - Ward 55	720 000	Recreation & Parks
CPX.0021817-F1	Traffic Calming - Ward 55	110 000	Roads Infrastructure & Management
WPX.0012313	Cleaning & Clearing - Zoarvlei	60 000	Environmental Management
WPX.0012798	Maintenance CCTV/LPR Cameras - Ward 55	50 000	Metropolitan Police Services
WPX.0000416	Area Cleaning - Ward 55	60 000	Solid Waste Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 55		1 000 000	
Ward 56			
CPX.0019882-F1	CCTV Camera - Ward 56	350 000	Metropolitan Police Services
CPX.0019941-F1	Upgrade POS - Ward 56	120 000	Recreation & Parks
WPX.0011456	Rent-a-Cop - Ward 56	285 000	Operational Coordination
WPX.0011385	Recreation Days - Ward 56	50 000	Recreation & Parks
WPX.0012996	Capacity Building - Ward 56	75 000	Social Development & ECD
WPX.0000417	Area Cleaning - Ward 56	120 000	Solid Waste Management
Total for Ward 56		1 000 000	
Multi-ward projects within Subcouncil 15			
CPX.0021906-F1	Pedestrianised Trading Precincts - Langa	790 000	Roads Infrastructure & Management
WPX.0013157	Recreation Days - Langa	200 000	Recreation & Parks
Total for Multi-ward projects within Subcouncil 15		990 000	
Total for Subcouncil 15		5 000 000	
Subcouncil 16			
Ward 54			
CPX.0021826-F1	Electrical Bikes - Ward 54	100 000	Operational Coordination
CPX.0020807-F1	Upgrade Parks & POS - Ward 54	320 000	Recreation & Parks
CPX.0021909-F1	Upgrade Stairways - Clifton	60 000	Roads Infrastructure & Management
CPX.0021908-F1	Prohibition Signage - Ward 54	20 000	Roads Infrastructure & Management
CPX.0021853-F1	Bicycle Stands - Victoria Road	40 000	Transport Planning
WPX.0012801	Decorative Lighting - Ward 54	80 000	Electricity Generation & Distribution
WPX.0011198	Traffic Officer - Ward 54	380 000	Operational Coordination
Total for Ward 54		1 000 000	
Ward 57			
CPX.0021695-F1	LPR Cameras - Ward 57	500 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0021394-F1	Upgrade Parks & POS - Ward 57	300 000	Recreation & Parks
CPX.0021910-F1	Upgrade Subway - Alma Road	100 000	Roads Infrastructure & Management
WPX.0012940	Maintenance CCTV Cameras - Ward 57	100 000	Metropolitan Police Services
Total for Ward 57		1 000 000	
Ward 74			
CPX.0021395-F1	Upgrade Parks & POS - Ward 74	300 000	Recreation & Parks
CPX.0021873-F1	Vehicle safety barriers - Ward 74	150 000	Roads Infrastructure & Management
WPX.0011334	Festive Lighting - Hout Bay	170 650	Electricity Generation & Distribution
WPX.0012959	Traffic Officer - Ward 74	379 350	Operational Coordination
Total for Ward 74		1 000 000	
Ward 77			
CPX.0021714-F1	Roeland St FS - Training Aids & Equipm	160 000	Fire Services
CPX.0020383-F1	Yeoville Road SF - Gym Equipment	100 000	Recreation & Parks
CPX.0021416-F1	Upgrade Parks & POS - Ward 77	470 000	Recreation & Parks
CPX.0021911-F1	Fencing - Ward 77	120 000	Roads Infrastructure & Management
WPX.0012924	Roeland St FS - Programmes	150 000	Fire Services
Total for Ward 77		1 000 000	
Ward 115			
CPX.0021694-F1	LPR Cameras - Ward 115	160 000	Metropolitan Police Services
CPX.0021907-F1	Entrance Signage - De Waterkant	30 000	Roads Infrastructure & Management
WPX.0012939	Maintenance CCTV Cameras - Ward 115	100 000	Metropolitan Police Services
WPX.0012394	Rent-a-Cop - Ward 115	285 000	Operational Coordination
WPX.0012957	Rent-a-Cop - Woodstock Main Road	285 000	Operational Coordination
WPX.0011387	Maintenance Parks & POS - Ward 115	100 000	Recreation & Parks
WPX.0012926	Canals Maintenance - Company Gardens	40 000	Roads Infrastructure & Management
Total for Ward 115		1 000 000	
Total for Subcouncil 16		5 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Subcouncil 17			
Ward 48			
CPX.0019883-F1	CCTV Cameras - Ward 48	250 000	Metropolitan Police Services
CPX.0018446-F1	Further Upgrade POS - Penlyn Estate	250 000	Recreation & Parks
CPX.0020331-F1	Upgrade Parks - Ward 48	340 000	Recreation & Parks
WPX.0012856	Capacity Building - Ward 48	80 000	Area Central
WPX.0012464	Park Attendants - Ward 48	80 000	Recreation & Parks
Total for Ward 48		1 000 000	
Ward 49			
CPX.0021764-F1	Bridgetown Library - Furn & Equipment	20 000	Library & Information Services
CPX.0021765-F1	Athlone Library - Audio Visual Equipment	20 000	Library & Information Services
CPX.0019884-F1	CCTV Cameras - Ward 49	250 000	Metropolitan Police Services
CPX.0020332-F1	Upgrade Park - Gleemoor Park	150 000	Recreation & Parks
WPX.0012857	Capacity Building - Ward 49	80 000	Area Central
WPX.0013181	Park Attendants - Ward 49	160 000	Recreation & Parks
WPX.0012994	Arts & Culture Programme - Ward 49	320 000	Social Development & ECD
Total for Ward 49		1 000 000	
Ward 60			
CPX.0021761-F1	Lansdowne Library - Books & Materials	20 000	Library & Information Services
CPX.0020359-F1	Eco Park Chukker Road - Walking Track	540 000	Recreation & Parks
CPX.0021820-F1	Traffic Calming - Ward 60	100 000	Roads Infrastructure & Management
WPX.0012858	Capacity Building - Ward 60	85 000	Area Central
WPX.0013004	Lansdowne Library - Programmes	20 000	Library & Information Services
WPX.0011225	Park Attendants - Ward 60	100 000	Recreation & Parks
WPX.0013021	Mural Art Capacity Building - Ward 60	75 000	Social Development & ECD
WPX.0011572	ECD Equipment - Ward 60	60 000	Social Development & ECD
Total for Ward 60		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Subcouncil 17		3 000 000	
Subcouncil 18			
Ward 63			
CPX.0021748-F1	CCTV Cameras - Ward 63	250 000	Metropolitan Police Services
CPX.0020360-F1	Upgrade Parks - Ward 63	350 000	Recreation & Parks
CPX.0021821-F1	Traffic Calming - Ward 63	150 000	Roads Infrastructure & Management
WPX.0012905	Grants-in-Aid - Ward 63	50 000	Area South
WPX.0013043	Youth Programmes - Ward 63	100 000	Social Development & ECD
WPX.0013022	Safety & Wellness: Seniors - Ward 63	100 000	Social Development & ECD
Total for Ward 63		1 000 000	
Ward 65			
CPX.0021834-F1	Fencing Council Rental Units - Ward 65	150 000	Public Housing
CPX.0021822-F1	Traffic Calming - Ward 65	150 000	Roads Infrastructure & Management
WPX.0012906	Grants-in-Aid - Ward 65	200 000	Area South
WPX.0012290	Capacity Building - Ward 65	240 000	Area South
WPX.0012937	Maintenance CCTV Cameras - Ward 65	100 000	Metropolitan Police Services
WPX.0013124	Youth & Seniors Programmes - Ward 65	60 000	Recreation & Parks
WPX.0012367	NW Support Programme - Ward 65	100 000	Support Services: S&S
Total for Ward 65		1 000 000	
Ward 66			
CPX.0021738-F1	Ottery Library - Books & Materials	50 000	Library & Information Services
CPX.0021749-F1	CCTV Cameras - Ward 66	370 000	Metropolitan Police Services
CPX.0020377-F1	Bruce Road Hall - Equipment	100 000	Recreation & Parks
CPX.0020334-F1	Upgrade Parks - Ward 66	200 000	Recreation & Parks
WPX.0013162	Sport & Rec Youth Programme - Ward 66	100 000	Recreation & Parks
WPX.0011635	Safety & Wellness: Seniors - Ward 66	120 000	Social Development & ECD
WPX.0011359	NW Support Programme - Ward 66	60 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Total for Ward 66		1 000 000	
Ward 67			
CPX.0021751-F1	CCTV Cameras - Ward 67	300 000	Metropolitan Police Services
CPX.0021782-F1	Traffic Calming - Ward 67	130 000	Roads Infrastructure & Management
WPX.0012904	Capacity Building - Ward 67	80 000	Area South
WPX.0012446	Sport & Rec Youth Programme - Ward 67	170 000	Recreation & Parks
WPX.0013044	Youth Skills Dev. Programmes - Ward 67	150 000	Social Development & ECD
WPX.0011002	Women's Day Programme - Ward 67	70 000	Social Development & ECD
WPX.0012503	ECD Equipment - Ward 67	30 000	Social Development & ECD
WPX.0012233	NW Support Programme - Ward 67	70 000	Support Services: S&S
Total for Ward 67		1 000 000	
Ward 68			
CPX.0021752-F1	CCTV Cameras - Ward 68	300 000	Metropolitan Police Services
CPX.0020348-F1	Upgrade Parks - Ward 68	240 000	Recreation & Parks
CPX.0021784-F1	Traffic Calming - Ward 68	160 000	Roads Infrastructure & Management
WPX.0012907	Grants-in-Aid - Ward 68	70 000	Area South
WPX.0012351	Capacity Building - Ward 68	200 000	Area South
WPX.0012938	Maintenance CCTV Cameras - Ward 68	30 000	Metropolitan Police Services
Total for Ward 68		1 000 000	
Ward 110			
CPX.0021746-F1	CCTV Cameras - Ward 110	520 000	Metropolitan Police Services
WPX.0012289	Capacity Building - Ward 110	400 000	Area South
WPX.0011141	Maintenance CCTV Cameras - Ward 110	30 000	Metropolitan Police Services
WPX.0011075	NW Support Programme - Ward 110	50 000	Support Services: S&S
Total for Ward 110		1 000 000	
Total for Subcouncil 18		6 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
Subcouncil 19			
Ward 64			
CPX.0019901-F1	Upgrade Parks - Ward 64	300 000	Recreation & Parks
CPX.0021854-F1	Upgrade Roads - Ward 64	700 000	Roads Infrastructure & Management
Total for Ward 64		1 000 000	
Multi-ward projects within Subcouncil 19			
CPX.0019606-F1	Tip Truck - Subcouncil 19	1 500 000	Environmental Management
WPX.0011210	Employ Field Workers - Wards 61 & 69	500 000	Informal Settlements
Total for Multi-ward projects within Subcouncil 19		2 000 000	
Total for Subcouncil 19		3 000 000	
Subcouncil 20			
Ward 58			
CPX.0021754-F1	CCTV / LPR Cameras - Ward 58	120 000	Metropolitan Police Services
CPX.0021851-F1	Traffic Calming - Ward 58	215 000	Network Management
CPX.0020356-F1	Upgrade Parks - Ward 58	220 000	Recreation & Parks
WPX.0011340	Law Enforcement Officer - Ward 58	285 000	Operational Coordination
WPX.0012219	Cleansing / Street Sweeping - Ward 58	160 000	Solid Waste Management
Total for Ward 58		1 000 000	
Ward 59			
CPX.0021740-F1	Claremont Library - Media Materials	80 000	Library & Information Services
CPX.0021741-F1	Rondebosch Library - Media Materials	80 000	Library & Information Services
CPX.0021755-F1	CCTV / LPR Cameras - Ward 59	120 000	Metropolitan Police Services
CPX.0020357-F1	Upgrade Parks - Ward 59	100 000	Recreation & Parks
CPX.0021855-F1	Upgrade Roads - Ward 59	280 000	Roads Infrastructure & Management
WPX.0012343	Outreach Programme: Health - Ward 59	35 000	City Health

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0011451	Law Enforcement Officer - Ward 59	285 000	Operational Coordination
WPX.0013025	Social Development Programmes - Ward 59	20 000	Social Development & ECD
Total for Ward 59		1 000 000	
Ward 62			
CPX.0021742-F1	Wynberg Library - Media Materials	50 000	Library & Information Services
CPX.0020358-F1	Upgrade Parks & POS - Ward 62	150 000	Recreation & Parks
CPX.0021874-F1	Sidewalk Construction - Ward 62	100 000	Roads Infrastructure & Management
CPX.0021870-F1	Upgrade Roads - Ward 62	255 000	Roads Infrastructure & Management
WPX.0012703	Wynberg Library - Reading Comp Youth	5 000	Library & Information Services
WPX.0012704	Wynberg Library - Youth Skills Developm	5 000	Library & Information Services
WPX.0011452	Law Enforcement Officer - Ward 62	285 000	Operational Coordination
WPX.0011431	Recreational Holiday Progr - Gabriel Est	10 000	Recreation & Parks
WPX.0013039	Alien Vegetation removal - Ward 62	140 000	Recreation & Parks
Total for Ward 62		1 000 000	
Ward 71			
CPX.0021744-F1	Tokai Library - Media Materials	100 000	Library & Information Services
CPX.0020328-F1	Upgrade Parks - Ward 71	120 000	Recreation & Parks
CPX.0021871-F1	Upgrade Roads - Ward 71	255 000	Roads Infrastructure & Management
WPX.0012701	Tokai Library - Educational Programme	50 000	Library & Information Services
WPX.0011453	Law Enforcement Officer - Ward 71	285 000	Operational Coordination
WPX.0010245	Sport & Rec Seniors Programme - Ward 71	30 000	Recreation & Parks
WPX.0011399	Park Maintenance - Ward 71	100 000	Recreation & Parks
WPX.0010329	Sport & Rec Youth Programme - Ward 71	60 000	Recreation & Parks
Total for Ward 71		1 000 000	
Ward 72			
CPX.0021756-F1	CCTV / LPR Cameras - Ward 72	200 000	Metropolitan Police Services
CPX.0020367-F1	Groenewald SF - Plant & Equipment	75 000	Recreation & Parks
CPX.0020329-F1	Upgrade Parks - Ward 72	75 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0009835-F1	Upgrade Park - Princess Vlei Park	230 000	Recreation & Parks
CPX.0021872-F1	Upgrade Roads - Ward 72	75 000	Roads Infrastructure & Management
WPX.0011454	Law Enforcement Officer - Ward 72	285 000	Operational Coordination
WPX.0010331	Sport & Rec Youth Programme - Ward 72	30 000	Recreation & Parks
WPX.0010327	Sport & Rec Seniors Programme - Ward 72	30 000	Recreation & Parks
Total for Ward 72		1 000 000	
Ward 73			
CPX.0021768-F1	Southfield Library - Media Materials	20 000	Library & Information Services
CPX.0021773-F1	Plumstead Library - Furniture & Equipm	10 000	Library & Information Services
CPX.0021791-F1	Southfield Library - Furniture & Equipm	10 000	Library & Information Services
CPX.0021771-F1	Meadowridge Library - Media Materials	20 000	Library & Information Services
CPX.0021766-F1	Plumstead Library - Media Materials	20 000	Library & Information Services
CPX.0020330-F1	Upgrade Parks - Ward 73	320 000	Recreation & Parks
CPX.0021875-F1	Road Signage - Ward 73	200 000	Roads Infrastructure & Management
WPX.0012639	Plumstead Library - Skills Programme	15 000	Library & Information Services
WPX.0012638	Meadowridge Library - Skills Programme	15 000	Library & Information Services
WPX.0012640	Southfield Library - Skills Programme	15 000	Library & Information Services
WPX.0012935	CCTV/LPR Camera Maint & Equip - Ward 73	30 000	Metropolitan Police Services
WPX.0011418	Law Enforcement Officer - Ward 73	285 000	Operational Coordination
WPX.0012432	Recreational Holiday Progr - Diep River	10 000	Recreation & Parks
WPX.0010311	Area Cleaning - Ward 73	30 000	Solid Waste Management
Total for Ward 73		1 000 000	
Total for Subcouncil 20		6 000 000	
Subcouncil 21			
Ward 11			
CPX.0022062-F1	Kuilsriver Library - Furniture & Equip	25 000	Library & Information Services
CPX.0022063-F1	PD Paulse Library - Furniture & Equip	25 000	Library & Information Services

WBS Element	Project Description	Proposed Budget 2021/22	Department
CPX.0021953-F1	Sarepta Sports Complex - Upgrade	150 000	Recreation & Parks
CPX.0022065-F1	Upgrade Parks - Ward 11	100 000	Recreation & Parks
CPX.0022075-F1	Sidewalk Construction - Ward 11	200 000	Roads Infrastructure & Management
CPX.0022053-F1	Traffic Calming - Ward 11	200 000	Roads Infrastructure & Management
WPX.0012985	Capacity Building - Ward 11	100 000	Area East
WPX.0012948	Business Skills Dev. Training - Ward 11	30 000	Area East
WPX.0012537	Strengthening Families Prog - Ward 11	40 000	Social Development & ECD
WPX.0013109	ECD Educational Toys - Ward 11	20 000	Social Development & ECD
WPX.0013110	Women Empowerment - Ward 11	30 000	Social Development & ECD
WPX.0013111	Substance Abuse Awareness - Ward 11	20 000	Social Development & ECD
WPX.0013107	Truancy Programme - Ward 11	30 000	Social Development & ECD
WPX.0013108	Youth Skills Development - Ward 11	30 000	Social Development & ECD
Total for Ward 11		1 000 000	
Ward 19			
CPX.0021955-F1	Kalkfontein Community Hall - Equipment	60 000	Recreation & Parks
CPX.0021957-F1	Wesbank MPC - Equipment	40 000	Recreation & Parks
CPX.0021147-F1	Upgrade Parks - Ward 19	300 000	Recreation & Parks
CPX.0022054-F1	Traffic Calming - Ward 19	150 000	Roads Infrastructure & Management
WPX.0012986	Capacity Building - Ward 19	100 000	Area East
WPX.0012987	Business Skills Dev. Training - Ward 19	60 000	Area East
WPX.0013070	Sport & Rec Programme - Ward 19	50 000	Recreation & Parks
WPX.0011861	Substance Abuse Awareness - Ward 19	60 000	Social Development & ECD
WPX.0013113	Youth Skills Development - Ward 19	60 000	Social Development & ECD
WPX.0013112	Truancy Programme - Ward 19	60 000	Social Development & ECD
WPX.0013114	Women Empowerment - Ward 19	60 000	Social Development & ECD
Total for Ward 19		1 000 000	
Ward 108			
CPX.0021146-F1	Upgrade Parks - Ward 108	245 000	Recreation & Parks
WPX.0012982	Capacity Building - Ward 108	120 000	Area East

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0012983	Drivers Licence Training - Ward 108	60 000	Area East
WPX.0012984	Business Skills Dev. Training - Ward 108	100 000	Area East
WPX.0013072	Sport & Rec Programme - Ward 108	100 000	Recreation & Parks
WPX.0013104	Truancy Programme - Ward 108	120 000	Social Development & ECD
WPX.0012557	Youth Skills Development - Ward 108	80 000	Social Development & ECD
WPX.0013105	ECD Educational Toys - Ward 108	20 000	Social Development & ECD
WPX.0012538	Substance Abuse Awareness - Ward 108	55 000	Social Development & ECD
WPX.0012837	Street Cleaning - Ward 108	100 000	Solid Waste Management
Total for Ward 108		1 000 000	
Total for Subcouncil 21		3 000 000	

Subcouncil 22

Ward 14

CPX.0021149-F1	Upgrade Parks - Ward 14	150 000	Recreation & Parks
CPX.0022086-F1	Sidewalk Construction - Ward 14	440 000	Roads Infrastructure & Management
CPX.0022055-F1	Traffic Calming - Ward 14	150 000	Roads Infrastructure & Management
WPX.0011529	Capacity Building - Ward 14	30 000	Area East
WPX.0013193	Foundation Reading Programme - Ward 14	15 000	Library & Information Services
WPX.0013191	Melton Rose Library - Chess Competition	10 000	Library & Information Services
WPX.0013192	Melton Rose Library - Reading Comp	10 000	Library & Information Services
WPX.0013064	Weed spraying - Ward 14	15 000	Recreation & Parks
WPX.0013066	Job Creation - Ward 14	100 000	Recreation & Parks
WPX.0013116	Strengthening Families Prog - Ward 14	30 000	Social Development & ECD
WPX.0011297	NW Equipment - Ward 14	50 000	Support Services: S&S
Total for Ward 14		1 000 000	

Ward 16

CPX.0020821-F1	Upgrade Parks - Ward 16	200 000	Recreation & Parks
CPX.0022066-F1	Traffic Calming - Ward 16	350 000	Roads Infrastructure & Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0011581	Capacity Building: Vulnerable - Ward 16	80 000	Area East
WPX.0013062	Recreation Programmes - Ward 16	50 000	Recreation & Parks
WPX.0011736	Youth Skills Dev. Programmes - Ward 16	80 000	Social Development & ECD
WPX.0011532	Capacity Building: Men & Women - Ward 16	80 000	Social Development & ECD
WPX.0013075	Capacity Building: ECD - Ward 16	80 000	Social Development & ECD
WPX.0012949	NW Equipment - Ward 16	80 000	Support Services: S&S
Total for Ward 16		1 000 000	
Ward 17			
CPX.0020936-F1	Upgrade Parks - Ward 17	200 000	Recreation & Parks
CPX.0022087-F1	Sidewalk Construction - Ward 17	600 000	Roads Infrastructure & Management
CPX.0022068-F1	Traffic Calming - Ward 17	100 000	Roads Infrastructure & Management
WPX.0012989	Capacity Building: Vulnerable - Ward 17	50 000	Area East
WPX.0013118	Youth Skills Dev. Programmes - Ward 17	25 000	Social Development & ECD
WPX.0013119	Women Skills Dev. Programmes - Ward 17	25 000	Social Development & ECD
Total for Ward 17		1 000 000	
Ward 114			
WPX.0012988	Capacity Building: Vulnerable - Ward 114	420 000	Area East
WPX.0012618	Skills Development Programme - Ward 114	250 000	Area East
WPX.0011491	Sports Tournament - Ward 114	60 000	Recreation & Parks
WPX.0013068	Recreation Programmes - Ward 114	70 000	Recreation & Parks
WPX.0011734	Youth Skills Dev. Programmes - Ward 114	100 000	Social Development & ECD
WPX.0013115	Skills Development - Ward 114	100 000	Social Development & ECD
Total for Ward 114		1 000 000	
Total for Subcouncil 22		4 000 000	
Subcouncil 23			
Ward 33			
CPX.0021810-F1	Weltevreden Valley Hall - Upgrade	150 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0022056-F1	Traffic Calming - Ward 33	75 000	Roads Infrastructure & Management
CPX.0022022-F1	Sidewalk Construction - Ward 33	275 000	Roads Infrastructure & Management
WPX.0013035	Sports Equipment - Ward 33	50 000	Recreation & Parks
WPX.0013047	Capacity Building: Youth - Ward 33	200 000	Social Development & ECD
WPX.0013046	Capacity Building: Seniors - Ward 33	100 000	Social Development & ECD
WPX.0011912	ECD Equipment - Ward 33	150 000	Social Development & ECD
Total for Ward 33		1 000 000	
Ward 43			
CPX.0021602-F1	Upgrade Parks - Highlands Estate	300 000	Recreation & Parks
CPX.0021605-F1	5-A-Side Court Development - Ward 43	300 000	Recreation & Parks
WPX.0012909	Grants-in-Aid - Ward 43	50 000	Area South
WPX.0012921	Capacity Building: NGO's - Ward 43	50 000	Area South
WPX.0013049	Skills Capacity Building: Youth - W43	200 000	Social Development & ECD
WPX.0012932	NW Equipment - Ward 43	100 000	Support Services: S&S
Total for Ward 43		1 000 000	
Ward 75			
CPX.0021979-F1	CCTV Camera - Ward 75	300 000	Metropolitan Police Services
CPX.0021351-F1	Upgrade Parks - Ward 75	350 000	Recreation & Parks
CPX.0022061-F1	Turner Place - Courtyard Tarring	200 000	Roads Infrastructure & Management
WPX.0013048	Skills Capacity Building: Women - W75	100 000	Social Development & ECD
WPX.0013050	ECD Equipment - Ward 75	50 000	Social Development & ECD
Total for Ward 75		1 000 000	
Ward 76			
CPX.0021945-F1	Lentegeur Library - Outdoor Games	15 000	Library & Information Services
CPX.0021603-F1	Upgrade Parks - Ward 76	600 000	Recreation & Parks
CPX.0022057-F1	Traffic Calming - Ward 76	50 000	Roads Infrastructure & Management
WPX.0011868	Elderly Dignity Programme - Ward 76	50 000	City Health
WPX.0012277	Health Awareness Programme - Ward 76	30 000	City Health

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0013009	Lentegeur Library - Materials	5 000	Library & Information Services
WPX.0013040	Park Buddies - Ward 76	130 000	Recreation & Parks
WPX.0010941	ECD Equipment - Ward 76	40 000	Social Development & ECD
WPX.0013051	Gender Based Development Prog - Ward 76	80 000	Social Development & ECD
Total for Ward 76		1 000 000	
Total for Subcouncil 23		4 000 000	

Subcouncil 24

Ward 15

CPX.0021969-F1	Somerset West Library - Books	25 000	Library & Information Services
CPX.0021981-F1	CCTV Cameras - Ward 15	350 000	Metropolitan Police Services
CPX.0020940-F1	Upgrade Park - Neil Aggott Park	120 000	Recreation & Parks
CPX.0018479-F1	Upgrade Park - Riesling Park	40 000	Recreation & Parks
CPX.0020938-F1	Upgrade Park - Aberdeen Street Park	120 000	Recreation & Parks
CPX.0020939-F1	Upgrade Park - Hoëveld Park	40 000	Recreation & Parks
WPX.0011597	Grants-in-Aid - Ward 15	200 000	Area East
WPX.0013136	Renostervoël Park - Alien Veg removal	20 000	Recreation & Parks
WPX.0011421	Park Maintenance - Ward 15	40 000	Recreation & Parks
WPX.0013077	Dianthus Park - Alien Vegetation removal	30 000	Recreation & Parks
WPX.0011346	NW Patrol Equipment - Ward 15	15 000	Support Services: S&S
Total for Ward 15		1 000 000	

Ward 84

CPX.0021982-F1	CCTV Cameras - Ward 84	110 000	Metropolitan Police Services
CPX.0020943-F1	Upgrade Park - Garden Village Park	20 000	Recreation & Parks
CPX.0020942-F1	Upgrade Park - Pinetown Park	20 000	Recreation & Parks
CPX.0020941-F1	Upgrade Park - Reservoir Park	20 000	Recreation & Parks
CPX.0020944-F1	Upgrade Park - Chris Nissen Park	20 000	Recreation & Parks
CPX.0020945-F1	Upgrade Park - Ward 84	20 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
CPX.0018516-F1	Upgrade Park - Bizweni Park	20 000	Recreation & Parks
CPX.0018460-F1	Sidewalk Construction - Garden Village	20 000	Roads Infrastructure & Management
CPX.0022059-F1	Traffic Calming - Mataung Street	30 000	Roads Infrastructure & Management
CPX.0018459-F1	Sidewalk Construct - Chris Nissen Park	55 000	Roads Infrastructure & Management
CPX.0022023-F1	Sidewalk Construction - Ward 84	20 000	Roads Infrastructure & Management
CPX.0018462-F1	Sidewalk Construction - SLP Village	55 000	Roads Infrastructure & Management
WPX.0011590	Festival of Lights - Ward 84	100 000	Area East
WPX.0012872	Christmas Lights - Ward 84	50 000	Electricity Generation & Distribution
WPX.0011457	Rent-a-Cop - Ward 84	285 000	Operational Coordination
WPX.0013053	Youth Skills Development - Ward 84	50 000	Social Development & ECD
WPX.0012838	Area Cleaning - Ward 84	40 000	Solid Waste Management
WPX.0011349	NW Patrol Equipment - Ward 84	25 000	Support Services: S&S
WPX.0012878	Canal Cleaning - Sir Lowry's Pass	20 000	Water & Sanitation: Bulk Services
WPX.0012879	River Cleaning - Lourens River	10 000	Water & Sanitation: Bulk Services
WPX.0012877	River Cleaning - SLP Village	10 000	Water & Sanitation: Bulk Services
Total for Ward 84		1 000 000	
Ward 95			
CPX.0022024-F1	Sidewalk Construction - Ward 95	500 000	Roads Infrastructure & Management
WPX.0012645	Sport Programmes - Ward 95	100 000	Recreation & Parks
WPX.0012674	ECD Support - Ward 95	100 000	Social Development & ECD
WPX.0013054	Capacity Building: Seniors - Ward 95	100 000	Social Development & ECD
WPX.0011626	Heritage Day Event - Ward 95	100 000	Social Development & ECD
WPX.0013055	Capacity Building: Youth - Ward 95	100 000	Social Development & ECD
Total for Ward 95		1 000 000	
Ward 96			
CPX.0022025-F1	Sidewalk Construction - Ward 96	700 000	Roads Infrastructure & Management
WPX.0011591	Festival of Lights - Ward 96	100 000	Area East
WPX.0012873	Christmas Lights - Ward 96	70 000	Electricity Generation & Distribution
WPX.0013180	Sport Programmes - Ward 96	40 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2021/22</i>	<i>Department</i>
WPX.0011627	Heritage Day Event - Ward 96	90 000	Social Development & ECD
Total for Ward 96		1 000 000	
Ward 109			
CPX.0021967-F1	Macassar Library - Books	50 000	Library & Information Services
CPX.0020937-F1	Upgrade Parks - Ward 109	170 000	Recreation & Parks
CPX.0015154-F1	Macassar Sportsfield - Skateboard Ramp	100 000	Recreation & Parks
CPX.0018558-F1	Macassar Old Hall - Bowling Fac Upgr	120 000	Recreation & Parks
CPX.0022058-F1	Traffic Calming - Sopraan Street	60 000	Roads Infrastructure & Management
WPX.0012903	Festival of Lights - Ward 109	100 000	Area East
WPX.0013134	Sport Programmes - Ward 109	40 000	Recreation & Parks
WPX.0011535	Capacity Building: Youth - Ward 109	150 000	Social Development & ECD
WPX.0011534	Capacity Building: Women - Ward 109	30 000	Social Development & ECD
WPX.0011531	Capacity Building: Men - Ward 109	30 000	Social Development & ECD
WPX.0013052	Youth Day Event - Ward 109	50 000	Social Development & ECD
WPX.0012880	Canal Cleaning - Macassar	100 000	Water & Sanitation: Bulk Services
Total for Ward 109		1 000 000	
Total for Subcouncil 24		5 000 000	
Grand Total		116 000 000	