



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 27

EXTERNAL MECHANISMS (MBRR TABLE SA32)

2022/23 BUDGET (MAY 2022)

External mechanism Name of organisation	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement 2.
		Number			R thousand
Vote 4 - Energy					
Giscoe (Pty) Ltd	Yrs	3	Field recording and GIS data capture of electrical plant and reticulation.	30 June 2023	23
1. Elex Khanyisa					
2. Ampcor Khanyisa (Pty) Ltd					
3. Maritz Electrical	Yrs	3	Maintenance of public lighting installations.	30 June 2023	24
1. PTPP Projects					
2. Lite-Line Electrical CC					
3. Fany Electrical (Pty) Ltd					
4. Citrine Construction (Pty) Ltd					
5. Jelani Projects					
6. Elex Khanyisa					
7. Pyramid Electrical Contractors CC	Yrs	3	First line response – Distribution Area East, North and South.	30 June 2023	181
1. JG Afrika (Pty) Ltd	Yrs	3	Appointment of a panel of multidisciplinary professional consultant(s) to undertake work, related to the project preparation and implementation of solar photovoltaic systems citywide.	30 June 2023	6
2. Element Consulting Engineers					
3. Smec South Africa (Pty) Ltd					
4. LBM Management					
Garden and Organics	Yrs	3	Clearing of high voltage (HV) overhead line servitudes.	31 January 2023	3
Ampcor Khanyisa (Pty) Ltd	Yrs	3	Emergency cable jointing and termination services for up to 11kV cables.	30 June 2023	38
Zutari (Pty) Ltd	Yrs	3	Provision of professional services: Decommissioning of Athlone Power Station.	30 June 2023	14
Digsilent Buyisa (Pty) Ltd	Mths	56	Supply, maintenance and support service of engineering software licences (power system analysis software and earthing design – analysis software) and maintenance support service of prepaid vending system.	30 June 2025	2
SGB Smit Power Matla (Pretoria)	Yrs	3	Term tender for design, manufacture, delivery, installation and commissioning of power	30 June 2024	60
Tshepo-Themba Engineering	Yrs	3	Design, manufacture, delivery, installation and commissioning of fire protection for power	30 June 2023	7
Ampcor Khanyisa (Pty) Ltd	Yrs	3	Design, civil and building works, manufacture, supply, delivery to site, off-loading, installation and maintenance of 11 and 33 kV neutral earthing resistors and neutral earthing compensator.	30 September 2023	5
ABB South Africa (Pty) Ltd	Yrs	3	Design, manufacture, delivery, installation, and commissioning of medium voltage indoor switchgear and ancillary equipment for main substations (Item B: Gas-insulated switchgear for extending or replacing existing ABB TYPE ZX1.2 & ZX2).	31 October 2023	42
CBI Electric African Cables	Yrs	3	Design, manufacture, supply and installation of 132 kV underground cable and accessories for Paardevelei – Helderberg.	31 October 2022	25
Mott Macdonald PDNA	Yrs	3	Provision of professional services: Quality assurance inspection of electrical cables, switchgear (HV & MV), ancillary equipment, power transformers, reactors and design review of power transformers and reactors.	17 January 2024	8
Ampcor	Yrs	3	Design, manufacture, supply, delivery to site, off-loading, installation, testing, commissioning and maintenance of 66 (72.5) kV and 132 (145) kV switchgear, associated equipment and civil works.	30 June 2023	30
Sebata Sherq	Yrs	3	Provision of a service provider for the implementation of a new and maintaining of existing Integrated Management System (ISO) for City of Cape Town requirements.	12 December 2022	9
1. Garden and Organics	Yrs	3	Pruning of trees near bare conductor low and medium voltage overhead lines.	30 January 2023	18
2. Sisonke Treefellers					
3. CT Volkwyn Engineering					
CBI Electric African Cables	Yrs	3	Maintenance, testing, investigations and repairs of high voltage cable installations.	05 May 2024	5
1. Ikapa Reticulation and Flow CC	Yrs	3	Electricity meter reading, delivery of warning notices to disconnect supply, disconnection and reconnection, effective disconnections and special investigations to address data purification and meter reading problems.	30 June 2024	21
2. Red Ant Security Relocation and EVI					
3. KEV Accurate Measuring					
1. Jake Trading CC	Yrs	3	Provision of construction works for the installation and replacement of electrical equipment	03 September 2024	83
2. Elex Khanyisa					
3. Maritz Electrical					
Maritz Electrical	Yrs	3	Design, manufacture, supply, installation, removal and maintenance of festive lighting for	30 June 2023	12
Elex Khanyisa	Yrs	3	Replacement of single phase electrical meters and associated services.	30 June 2024	120
BCB Cable Jointing CC	Yrs	3	Emergency cable jointing.	30 June 2023	5
1. Adenco Construction (Pty) Ltd2. Elex Khanyisa	Yrs	3	Maintenance of highmast public lighting installations.	30 November 2024	15
Element Consulting Engineers	Yrs	3	Provision of professional services: Design and construction monitoring.	30 June 2024	6
Vote 7 - Human Settlements	Yrs	5	Provision of town planning and urban design services to obtain all the necessary statutory approvals to enable integrated human settlement developments on land parcels within the City.	30 June 2023	14 100
1. Sustainable Planning Solutions					
2. African Town Planning Solutions					
3. Headland Planners JV					
4. Urban Dynamics South Cape					
Miradi Architects	Mths	33	Pickwick Transitional Housing - Facilities and Occupant Management.	30 June 2023	7 600
	Yrs	3	Enterprise development and programme management support in establishing and implementing a Contractor Development Framework to implement a turnkey solution to Public Housing offering the following services: Facilities Management, Community Engagement & Liaison, Contractor Development, Project Financing and Supply Chain Management.	30 June 2023	50 000
1. Bergstan South Africa Consulting	Yrs	5	Provision of beneficiary administration and social facilitation services for integrated human settlement developments within the City.	23 April 2023	32 377
2. MZI Development Services					
3. Umtha Consultancy					

External mechanism Name of organisation	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement 2.
		Number			R thousand
Vote 8 - Office of the City Manager KPMG	Mths	36	Appointment of a service provider for the implementation, management and co-ordination of the City's independent 24 hour fraud hotline.	30 June 2024	325
Document Warehouse	Mths	30	The provision of a scanning, indexing and storage service for the Forensic Services department and Motor Vehicle Registration and Licencing section of the City.	30 June 2023	6 000
Vote 9 - Safety & Security Cape of GoodHope SPCA	Yrs	2	Provision of animal care, pound and animal control.	30 June 2023	4 000
Traffic Management Technologies	Yrs	6	Service provider for traffic contravention services.	30 June 2026	38 333
Syntell (Pty) Ltd	Yrs	3	Service provider for traffic contravention services.	30 June 2023	14 000
Computer Specialists (Pty) Ltd	Yrs	3	Supply, installation and maintenance of electronic ticketing and queuing system for the various driving licence testing centres.	30 June 2023	1 467
Vote 10 - Spatial Planning and Environment Quemic Africa (Pty) Ltd	Mths	59	Visitor and staff safety management within the nature reserves and open spaces of the City.	30 June 2027	25 200
NCC Environmental Services (Pty) Ltd and Sheree Letitia Hendrick-Parker T/A Churchill Auto Centre	Mths	23	Implementation of labour intensive interventions to restore and rehabilitate natural ecosystems (ecological infrastructures).	30 June 2023	4 500
NCC Environmental Services (Pty) Ltd	Mths	35	Management and control of invasive animal species in the City.	30 June 2024	4 000
Contour Trading Academy CC	Mths	31	Removal of invasive plants - Intermediate and high altitude (rope access) sites.	30 June 2024	2 667
P.C Zini t/a Hygiene Services and Likhona Lethu Services (Pty) Ltd	Mths	36	Control of aquatic and terrestrial invasive plants, removal and disposal of biomass and litter from site.	30 June 2023	15 000
Vidamemoria Planners CC t/a Vidamemoria Heritage Consultant	Mths	35	Identification, assessment grading and mapping heritage resources.	30 June 2023	833
NCC Environmental Services (Pty) Ltd	Mths	33	Provision of a service provider to carry out baboon management in the Cape Peninsula.	30 June 2023	17 390
Vote 11 - Urban Mobility Transpeninsula Investments (Pty) Ltd	Yrs	12	Vehicle Operator Agreement for the MyCiTi Phases 1A and 1B between the City and TPI.	31 October 2025	1 372 672
Kidrogen (Pty) Ltd	Yrs	12	Vehicle Operator Agreement for the MyCiTi Phases 1A and 1B and Kidrogen.	31 October 2025	2 258 061
Table Bay Rapid Tranist	Yrs	12	Vehicle Operator Agreement for the MyCiTi Phases 1A and 1B between the City and TBRT.	31 October 2025	1 614 885
N2 Express Joint Venture (Pty) Ltd	Mths	29	Vehicle Operator Contract for the MyCiTi N2 Express.	30 June 2024	269 201
NDG Construction CC	Mths	28	Trench re-installment within road reserves and Council Property.	30 June 2023	80 000
Vote 13 - Water & Sanitation JV Between Water and Sanitation Services South Africa (Pty) Ltd and Zana Manzi Services (Pty) Ltd	Yrs	15	Operations, maintenance and management of the Fisantekraal Wastewater Treatment.	31 July 2028	Rates Based
JV Between Water and Sanitation Services South Africa (Pty) Ltd and Zana Manzi Services (Pty) Ltd	Yrs	15	Operations, maintenance and management of the Zandvliet Wastewater Treatment.	31 December 2027	Rates Based
REM (Pty) Ltd	Yrs	3	Condition monitoring of infrastructure at various sites.	30 June 2023	Rates Based
Quetzal Trading 116 CC	Yrs	3	Term tender for construction and installation of pressure reducing valves and meter chambers including interrelated components.	30 June 2023	Rates Based
1. Enviroserv Waste Management (Pty) Ltd 2. Waste Mart	Yrs	3	Removal, transportation and disposal of grit and screenings from various wastewater treatment works.	30 April 2023	Rates Based
1. Baseline Civil Contractors (Pty) Ltd 2. Tuboseal Services (Pty) Ltd 3. Nammic Western Cape	Mths	32	Term tender for the extension and upgrade of treated effluent and alternative water source.	31 July 2023	Rates Based
1. Enviroserve Waste Management (Pty) Ltd 2. Waste Mart	Mths	30	Tender for the removal, transportation and disposal of dewatered wastewater sludge from various wastewater treatment works.	30 June 2023	Rates Based
Joat Sales and Services	Yrs	3	Term tender for the maintenance and refurbishment of existing technology and i20PRV	30 June 2023	Rates Based