

CITY OF CAPE TOWN ISIXEKO SASEKAPA STAD KAAPSTAD

## **ANNEXURE 28**

## EXTERNAL MECHANISMS (MBRR TABLE SA32)

 $\label{eq:CPT Cape Town - Supporting Table SA32 List of external mechanisms$ 

External mechanism Name of organisation	Yrs/ Mths	Period of agreement Number	Service provided	Expiry date of service delivery agreement or	Monetary value of agreement
				contract	R thousand
Vote 1 - Community Services & Health					
Averda Waste Control Services	Yrs	3	Removal of medical waste	30 June 2022	1 350
Uni Building Services & Maintenance	Mths	34	Supply, delivery, installation and repairs of steel park equipment and steel street furniture	30 June 2022	40 000
Pegasus Landscaping & Horticultural Maintenance	Mths	34	Supply, delivery, installation and repairs of steel park equipment and steel street furniture	30 June 2022	40 000
Rhode Bros Steel Projects CC	Mths	34	Supply, delivery, installation and repairs of steel park equipment and steel street furniture	30 June 2022	40 000
Grandma Construction Services Pty Ltd	Mths	34	Supply, delivery, installation and repairs of steel park equipment and steel street furniture	30 June 2022	40 000
JN Construction	Mths	32	Term tender for hard surfacing, resurfacing and ancillary works for road- and pathways in the City	30 June 2022	51 000
WF Constructions	Mths	32	Term tender for hard surfacing, resurfacing and ancillary works for road- and pathways in the City	30 June 2022	51 000
Ilizwe Civils	Mths	32	Term tender for hard surfacing, resurfacing and ancillary works for road- and pathways in the City	30 June 2022	51 000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 1	09 October 2021	35 000
Stodart Trees	Yrs	2	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 1	09 October 2021	35 000
Stodart Trees	Yrs	2	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 3	09 October 2021	35 000
Mega Ndira Resources CC	Yrs	2	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 3	09 October 2021	35 000
Sidelo Sondlo Investment	Yrs	2	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 3	19 October 2021	35 000
Pro Turf	Mths	25	Maintenance of cricket pitch facilities in the city	30 June 2022	20 000
Henchem	Yrs	3	Weeds, insects and fungi control on vegetation	30 June 2022	30 000
Pegasus Landscaping & Horticultural Maintenance	Mths	34	Landscape and facility maintenance of the Company Gardens in Cape Town	30 June 2022	10 000
Top n Nos CC	Mths	35	EPWP Project: The cleaning of public toilets within the Recreation and Parks department	30 June 2022	37 200
Sivuyile Maintenance Services	Mths	35	EPWP Project: The cleaning of public toilets within the Recreation and Parks department	30 June 2022	37 200
Level Contractors	Mths	35	Grave preparation, grave marking, memorial relocation and exhumation services for the City of Cape Town	30 June 2022	50 000
Sikhumbuze Aborist and General Services	Yrs	3	Grave preparation, grave marking, memorial relocation and exhumation services for the City of Cape Town	11 September 2022	15 000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Various horticultural maintenance functions for City Parks department: Area 2	20 October 2021	15 000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Various horticultural maintenance functions for City Parks department: Area 3	23 October 2021	15 000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Various horticultural maintenance functions for City Parks department: Area 4	20 October 2021	15 000
Nicolas Prins Construction Pty Ltd	Yrs	2	Provision of lawn mowing services at City facilites in Area 1	10 November 2021	80 000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Provision of lawn mowing services at City facilites in Area 1	10 November 2021	80 000
Corma Construction and Cleaning	Yrs	2	Provision of lawn mowing services at City facilites in Area 1	10 November 2021	80 000
Skoonste Trein CC	Yrs	2	Provision of lawn mowing services at City facilites in Area 1	10 November 2021	80 000
Nicolas Prins Construction Pty Ltd	Yrs	2	Provision of lawn mowing services at City facilites in Area 2	24 October 2021	80 000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Provision of lawn mowing services at City facilites in Area 2	24 October 2021	80 000
Save Our Land Garden and Cleaning	Yrs	2	Provision of lawn mowing services at City facilites in Area 4	28 October 2021	80 000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Provision of lawn mowing services at City facilities in Area 4	28 October 2021	80 000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 1	09 October 2021	12 000
Stodart Trees	Yrs	2	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 1	09 October 2021	12 000
Pagasus Landscaping & Harticultural Maintenance	Yrs	2	Tree maintenance and planting of trees on City owned land in Area 2	11 September 2021	12 000
Pegasus Landscaping & Horticultural Maintenance Stodart Trees	Yrs	2	Tender for tree maintenance on open spaces, cemeteries and road reserves -	09 October 2021	12 000
Mega Ndira Resources CC	Yrs	2	Area 3 Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 3	09 October 2021	12 000
Sidelo Sondlo Investment	Yrs	2	Area 3 Tender for tree maintenance on open spaces, cemeteries and road reserves -	09 October 2021	12 000
Tengeni Projects	Yrs	2	Area 3 Tender for tree maintenance on open spaces, cemeteries and road reserves -	24 October 2021	12 000
Save Our Land Garden and Cleaning	Yrs	2	Area 4 of 4 Tender for tree maintenance on open spaces, cemeteries and road reserves -	24 October 2021	12 000
Davids Tool Hire Lawnmower and	Yrs	2	Area 4 of 4 Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 4 of 4	24 October 2021	12 000
	V.		Area 4 of 4	04 0-1-1 0001	00.000
Pegasus Landscaping & Horticultural Maintenance	Yrs	2	Provision of lawn mowing services at City facilities in Area 3	24 October 2021	80 000
Grand Landscaping CC	Yrs	2	Provision of lawn mowing services at City facilities in Area 3	24 October 2021	80 000
Davids Tool Hire Lawnmower and	Yrs	2	Provision of lawn mowing services at City facilities in Area 3	24 October 2021	80 000
Pegasus Landscaping & Horticultural Maintenance	Mths	25	The maintenance of cricket pitch facilities in the City	30 June 2022	25 000

External mechanism Name of organisation	Yrs/ Mths	Period of agreement Number	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement
					R thousand
Vote 4 - Energy and Climate Change					
Giscoe Pty Ltd	Yrs	3	Field recording and GIS data capture of electrical plant and reticulation	30 June 2023	22 500
1. Elex Khanyisa 2. Ampcor Khanyisa Pty Ltd	Yrs	3	Maintenance of public lighting installations	30 June 2023	24 000
3. Maritz Electrical 1. PTTP Projects 2. Lite-Line Electrical CC 3. Fany Electrical Pty Ltd 4. Citrine Construction Pty Ltd 5. Jelani Projects 6. Elex Khanyisa 7. Pyramid Electrical Contractors CC	Yrs	3	First line response – Distribution Area East, North and South	30 June 2023	181 000
1. JG Afrika (Pty) Ltd 2. Element Consulting Engineers 3. Smec South Africa (Pty) Ltd 4. LBM Management	Yrs	3	Appointment of a panel of multidisciplinary professional consultant(s) to undertake work, related to the project preparation and implementation of solar photovoltaic systems City wide	30 June 2023	6 250
1. Adenco Construction( Pty) Ltd 2. VE Reticulation 3. Bloemhof Electrical	Yrs	3	Design, manufacture, supply, delivery, off-loading and erection of galvanised high mast poles, cross arms and floodlights	30 June 2022	35 000
Datacentrix Pty Ltd Western Cape	Yrs	3	HP 2 year server maintenance contract	31 July 2021	376
Garden and Organics	Yrs	3	Clearing of high voltage (HV) overhead line servitudes	31 January 2023	3 200
Western Cape Substation Installation	Yrs	3	High voltage disconnector and earth switch device maintenance	30 June 2022	9 000
Reinhausen South Africa (Pty) Ltd	Yrs	3	Power transformer oil sampling and analysis	30 June 2022	2 400
Zara Cleaning Services CC	Yrs	3	Cleaning service at Steenbras Power Station	30 June 2022	1 124
Ampcor Khanyisa Pty Ltd	Yrs	3	Emergency cable jointing and termination services for up to 11kV cables	30 June 2023	10 000
Zutari (Pty) Ltd	Yrs	3	Provision of professional services: Decommissioning of Athlone Power Station	30 June 2023	13 557
Digsilent Buyisa (Pty) Ltd	Mths	56	Supply, maintenance and support service of engineering software licences (power system analysis software and earthing design – analysis software) and maintenance support service of prepaid vending system	30 June 2025	2 300
SGB Smit Power Matla (Pretoria)	Yrs	3	Design, manufacture, testing at the manufacturer's works, supply, delivery, erection, testing, commissioning and maintenance of power transformers and associated equipment	26 March 2022	100 000
Tshepo-Themba Engineering	Yrs	3	Design, manufacture, delivery, installation and commissioning of fire protection for power transformers	30 June 2023	7 000
Ampcor Khanyisa Pty Ltd	Yrs	3	Design, civil and building works, manufacture, supply, delivery to site, off- loading, installation and maintenance of 11 and 33 kV neutral earthing resistors and neutral earthing compensator	30 September 2023	5 000
ABB South Africa Pty Ltd	Yrs	3	Design, manufacture, delivery, installation, and commissioning of medium voltage indoor switchgear and ancillary equipment for main substations (ITEM B: Gas-insulated switchgear for extending or replacing existing ABB TYPE ZX1.2 & ZX2)	31 October 2023	42 000
CBI Electric African Cables	Yrs	3	Design, manufacture, supply and installation of 132 kV underground cable and accessories for Paardevlei – Helderberg	31 October 2022	25 000
Mott Macdonald PDNA	Yrs	3	Provision of professional services: quality assurance inspection of electrical cables, switchgear (HV & MV), ancillary equipment, power transformers, reactors and design review of power transformers and reactors	27 January 2024	8 000
AMPCOR	Yrs	3	Design, manufacture, supply, delivery to site, off-loading, installation, testing, commissioning and maintenance of 66 (72,5) KV and 132 (145) KV switchgear, associated equipment and civil works	30 June 2023	20 000
Sebata Sherq	Yrs	3	Provision of a service provider for the implementation of a new and maintaining of existing Integrated Management System (ISO) for City of Cape Town requirements	12 December 2022	8 500
1. EYA Bantu Group 2. Onlab Specialist Electro Technology	Yrs	3	Supply of labour for the installation, testing, and maintenance of protection and automation relays		
1. Garden and Organics 2. Sisonke Treefellers 3. CT Volkwyn Engineering	Yrs	3	Pruning of trees near bare conductor low and medium voltage overhead lines	30 January 2023	18 000
Elex Khanyisa	Yrs	2	Inspection and testing of poles for electricity distribution East, North and South	30 June 2022	10 000
1. Sisonke Treefellers 2. Cocopan	Yrs	3	Cleaning of substation grounds and electricity facilities	04 December 2021	5 000
Ampcor Khanyisa Pty Ltd	Yrs	3	Inspection and removal of illegal and unsafe electricity connections	30 June 2022	5 000

External mechanism Name of organisation	Yrs/	Period of agreement Number	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement
	Mths				R thousand
Vote 5 - Finance					
Panel of Attorneys: 1. Blackburn Incorporated 2. Rowan and Pullen Inc	Yrs	2	Provision of professional services in the appointment of a legal panel for the provision of legal services for the collection of debts owed to the City	30 June 2021	37 433
3. Enderstein v/d Merwe Inc 4. IDP Visser t/a Visser & Vennote (JV) IDP Tracing Services (Pty) Ltd t/a Trace Online 5. Laas adn Scholtz 6. Kempen Genote Incorpotated t/a Kemp adn Associates 7. C &A Friedlander Inc t/a C & A Friedlander 8. Balimi Barui Trading (Pty) Ltd t/a BBT Capital Veneorberg Atmosphere					
9. Koegelenberg Attorneys Inc 10. Mattysen Van Vuuren Incorporated t/a Matthysen Van Vuuren Attorneys 11. Smuts & Co 12. AA Solwandle Attorneys Inc 13. Andile Seth Attorneys CC					
Vote 6 - Human Settlements					
Sustainable Planning Solutions     African Town Planning Solutions     Headland Planners JV     Urban Dynamics South Cape	Yrs	5	Provision of town planning and urban design services to obtain all the necessary statutory approvals to enable integrated human settlement developments on land parcels within the City.	30 June 2023	14 100
Sakhi'Khaya Suppliers and Contractors	Yrs	3	Supply, installation and maintenance of water dispensing devices with supporting management software for informal settlements and backyarders on City Rental stock.	30 June 2022	36 000
Quinan Property Services	Mths	27	Management of the Paardevlei Site, Somerset West, Cape Town	30 June 2022	12 266
Miradi Architects	Mths	33 3	Pickwick Transitional Housing - Facilities and Occupant Management	30 June 2023	7 600
Vanacore Subsidy Management	Yrs	3	Provision of service provider: occupancy surveys in order to facilitate the delivery of title deeds	21 January 2022	23 597
National Housing Finance Corporation	Yrs	3	Enterprise development and programme management support in establishing and implementing a Contractor Development Framework to implement a turnkey solution to Public Housing offering the following services: Facilities Management, Community Engagement & Liaison, Contractor Development, Project Financing and Supply Chain Management.	30 June 2023	50 000
Vote 7 - Office of the City Manager					
Vuvuzela Hotine	Yrs	3	Appointment of a service provider regarding the implementation, management and co-ordination of the City's independent 24 hour fraud hotline	30 June 2021	300
Iron Mountain	Mths	30	The provision of a scanning, indexing and storage service for the forensic services department and Motor Vehicle Registration and Licencing section of the City	30 June 2023	12 000
Provision of Professional Services: Appointment of a panel of attorneys to conduct forensic investigations	Mths	18	Provision of professional services: Appointment of a panel of attorneys to conduct forensic investigations	15 January 2022	The service is on an ad-hoc basis as and when required. Hence monetary value is dependent on the nature and extent of the investigation required
Vote 8 - Safety & Security					
AAD Truck & Bus/AAD Coachworks/AAD	Yrs	3	Supply and delivery of various moving, towing and recovery service for vehicles	16 October 2021	5 600
Traffic Management Technologies	Yrs	6	Service Provider for Traffic Contravention Services	30 June 2026	38 333
Syntell (Pty) Ltd Computer Specialists (Pty) Ltd	Yrs Yrs	3 3	Service provider for traffic contravention services Supply, installation and maintenance of electronic ticketing and queuing system for the various Driving Licence Testing centres	30 June 2023 30 June 2023	14 000 1 467
Vote 9 - Spatial Planning and Environment					
Vula Environmental Services (Pty) Ltd	Mths	31	Rehabilitation, maintenance and revegetation of Hout Bay coastal dunes	30 June 2022	1 937
Likhona Lethu Services (Pty) Ltd	Yrs	3	Control of aquatic and terrestrial invasive plants, removal and disposal of biomass and litter from site	30 June 2023	15 000
Vidamemoria Heritage Consultants	Mths	34	Identification, assessment, grading and mapping of heritage resources	30 June 2023	833
THABO Trainig and Services CC	Mths	31	Provision of a professional service provider to provide smart driver training for the City	30 June 2023	2 500
	Mths	31	Provision of a service provider to carry out baboon management in the City	30 June 2023	17 390

External mechanism Name of organisation	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement
		Number			R thousand
Vote 10 - Transport					
Zutari (Pty) Ltd	Yrs	8	Provision of professional services: Business planning and related services	12 March 2027	122 760
Transpeninsula Investments (Pty) Ltd	Yrs	12	Vehicle Operator Agreement for the MyCiTi Phases 1A and 1B between the City and TPI	31 October 2025	1 541 210
Kidrogen Pty Ltd	Yrs	12	Vehicle Operator Agreement for the MyCiTi Phases 1A and 1B and Kidrogen	31 October 2025	2 006 525
Table Bay Rapid Tranist	Yrs	12	Vehicle Operator Agreement for the MyCiTi Phases 1A and 1B between the City and TBRT	31 October 2025	907 011
Siyakhatala Safety CC	Mths	29	Term tender for provision of professional services: Providing Occupational Health and Safety services in terms of the construction regulations, 2014 for a period of three (3) years from appointment for four regions	30 June 2022	36 000
Safe Working Practice SA	Mths	29	Term tender for provision of professional services: Providing Occupational Health and Safety services in terms of the construction regulations, 2014 for a period of three (3) years from appointment for four regions	30 June 2022	36 000
NCC Environmental Services (Pty) Ltd	Mths	29	Term tender for provision of professional services: Providing Occupational Health and Safety services in terms of the construction regulations, 2014 for a period of three (3) years from appointment for four regions	30 June 2022	36 000
Frontline Sheq	Mths	29	Term tender for provision of professional services: Providing Occupational Health and Safety services in terms of the construction regulations, 2014 for a period of three (3) years from appointment for four regions	30 June 2022	36 000
Vote 12 - Water & Waste					
JV Between Water and Sanitation Services South Africa (Pty) Ltd and Zana Manzi Services (Pty) Ltd	Yrs	15	Operations, maintenance and management of the Fisantekraal Wastewater Treatment	31 July 2028	Rates Based
JV Between Water and Sanitation Services South Africa (Pty) Ltd and Zana Manzi Services (Pty) Ltd	Yrs	15	Operations, maintenance and management of the Zandvliet Wastewater Treatment	31 December 2027	Rates Based
REM (PTY) LTD	Yrs	3	Condition monitoring of infrastructure at various sites	30 June 2023	Rates Based
Quetzal Trading 116 CC	Yrs	3	Term tender for construction and installation of pressure reducing valves and meter chambers including interrelated components	30 June 2023	Rates Based
1. Enviroserv Waste Management (Pty) Ltd 2. Waste Mart	Yrs	3	Removal, transportation and disposal of grit and screenings from various wastewater treatment works	30 April 2023	Rates Based
1. Baseline Civil Contractors (Pty) Ltd 2. Tuboseal Services (Pty) Ltd 3. Nammic Western Cape	Mths	32	Term tender for the extension and upgrade of treated effluent and alternative water sources infrastructure	31 July 2023	Rates Based
Cape Armature Winders	Mths	27	Period tender for the servicing, repairs, refurbishment, replacement and maintenance of electrical motors and technical assessments of electrical motors	30 June 2022	Rates Based
1. Enviroserve Waste Management (Pty) Ltd 2. Waste Mart	Mths	30	Tender for the removal, transportation and disposal of dewatered wastewater sludge from various wastewater treatment works	30 June 2023	Rates Based
Joat Sales and Services	Yrs	3	Term tender for the maintenance and refurbishment of existing technology and i20PRV controllers and loggers	30 June 2023	Rates Based
1. Csv Construction (Pty) Ltd 2. Nejeni Construction and Project Management 3. Trenchless Technologies (Pty) Ltd 4. Mainline Civil Engineering Contract	Mths	28	Rehabilitation of Cape Flats 1 and 2 Bulk Sewers	30 June 2022	Rates Based
Quickcall Communications (Pty) Ltd	Yrs	3	Repairs and maintenance of City of Cape Town hydrological monitoring system (SCADA, database, telemetry equipment & instrumentation)	30 June 2022	Rates Based
Tuboseal Services (Pty) Ltd	Yrs	1	Rehabilitation of the 325mm - 600mm diameter Pinelands collector sewer	05 August 2021	9 429
Lwandle Technologies (Pty) Ltd	Yrs	3	Marine outfalls sampling and analysis	30 June 2022	Rates Based