



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 36

DEMAND (PROCUREMENT) PLAN

2022/23 BUDGET (MAY 2022)

ANN 36 - DEMAND PLAN FOR 2022/23 FINANCIAL YEAR

City of Cape Town – 2022/23 Budget (May 2022)

Annexure 36 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP5929G/2020/21		Supply, delivery and assembling of standardised office furniture and accessories.
DP6520C/2020/21		Appointment of a panel consultant(s) to undertake professional services work, related to the preparation and implementation of Power Generation and Energy Efficiency projects.
DP6672C/2020/21		The provision of various built environment professional services.
DP6619Q/2020/21		Fleet Management Facilities upgrade.
DP6712S/2020/21		Procurement of services related to aerial monitoring and remote sensing, including photography and thermal imaging.
DP7266S/2021/22		Inspection and removal of illegal and unsafe connections for Electricity Generation and Distribution Areas East, North and South.
DP5221F/2019/20		Request for proposal for the development of affordable housing: Pickwick Street.
DP5222F/2019/20		RFP: Development of affordable housing: New Market.
DP5236Q/2019/20		Construction of a new bulk outfall sewer and associated works in Montague Gardens.
DP5500S/2019/20		Removal, supply, delivery, repair and installation of vertical, venetian and roller blinds as well as window tinting at various buildings within the four areas of the City of Cape Town.
DP5789G/2019/20		Supply and delivery of disinfectants.
DP5822G/2019/20		Supply and delivery of tyre and related services.
DP5931Q/2020/21		Repairs and maintenance of asphalt and paved surfaces to municipal facilities within the City of Cape Town.
DP5930G/2020/21		Assessment, supply, delivery and installation of internal, directional and symbolic/safety signage for any council facility within the boundaries of Cape Town.
DP6198S/2020/21		Provision of field maintenance services for various strategic assets.
DP6478Q/2020/21		Term tender for the supply, delivery, installation and maintenance of backyard services on City Rental Units, Citywide.
DP6543S/2020/21		Provision of landscape maintenance services.
DP6684Q/2020/21		Bonteheuwel Infill Integrated Housing Project - Construction of internal and bulk civil and electrical engineering infrastructure.
DP6681C/2020/21	X	Period tender for the provision of professional services related to planning, execution and monitoring of projects for the City of Cape Town.
DP6669S/2020/21		Provision of office relocation services - Citywide.
DP6663Q/2020/21		Procurement, installation and retrofitting of alternative water supply systems and water efficient new technologies.
DP6043G/2020/21		Supply, delivery and installation of rubber matting at facilities in the City of Cape Town.
DP6656Q/2020/21		Term tender for repairs, maintenance & upgrades in order to support and assist various initiatives accross the City of Cape Town.
DP6736G/2020/21		The supply and delivery of internal combustion engine, automotive and industrial lubricating oils, grease and brake fluid.
DP5350Q/2021/22		Term tender for the supply delivery, installation and maintenance of grassing to facilities within the City of Cape Town for a period of three years.
DP6920H/2021/22		Harare electrical works.

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Reference Number	Section 33 Process	Description
DP6950P/2021/22		Leasing of a portion of Erf 2188 Fritz, Sonnenberg Road, Green Point for a period of 5 years with another 5 year option (cumulative 10 years) for the purpose of the usage as a restaurant and parking.
DP7067S/2021/22		Provision of services from the Rural Development and Land Reform Department: Deeds Registration.
DP7079S/2021/22		Technical advisory services for Solid Waste Management, Cleansing Branch.
DP7163S/2021/22		Servicing and repairs of chlorine gas dosing equipment on various bulk water and waste water treatment facilities at the City of Cape Town (Re-advertisement of 122S/2021/22).
DP6944S/2021/22		Personal Mastery Training.
DP7186S/2021/22		Supply, delivery and fitting of the baboon locking system. (Re-advertisement of 010S/2021/22).
DP7192Q/2021/22		Term tender for supply, installation, refurbishment, servicing & maintenance of roller shutter doors for various buildings within the City of Cape Town.
DP6960S/2021/22		Future Skills Training.
DP5185G/2019/20		Supply and erect emergency temporary housing units.
DP5290G/2019/20		Distribution transformers, pole mounted transformers and miniature substations.
DP5292Q/2019/20		12kV 25kA IAC Rated indoor switchgear for new installations.
DP5294Q/2019/20		12kV 20kA Type LMx switchgear for extension of existing installations.
DP5474S/2019/20		Pruning of trees near bare conductor low and medium voltage overhead lines.
DP5511Q/2019/20		Term tender for repairs and maintenance of electrical installations at various municipal buildings in the City of Cape Town.
DP5527S/2019/20	X	Core Applications Review: Productivity.
DP5578Q/2019/20		Decommissioning of the Bellville South Waste Disposal Facility (Construction portion).
DP5768S/2019/20		Scanning of hard copy documents/records/maps/drawings/microfiche/aperture cards/microfilm and rebinding of original hard copy documents/records.
DP5776G/2019/20		Supply and delivery of standardised workwear.
DP5928G/2020/21		Manufacture, supply and delivery of padlocks for high, medium, low voltage equipment and access.
DP5181S/2019/20		Professional Services: Ecological and Hydrogeological Monitoring.
DP6196Q/2020/21		Term tender for maintenance of existing heating ventilation and air conditioning installations at various municipal facilities within the City of Cape Town.
DP6389Q/2020/21		Repair of 3 bridges along Baden Powell drive crossing Beach Road, Nautilus Road and Weltevreden Road, Mitchell's Plain.
DP6538S/2020/21		Repairs & Maintenance of various solid waste transport containers within the City of Cape Town.
DP6615S/2020/21		Maintenance, calibration and repairs of cable fault location test equipment for LV and MV applications.
DP6602G/2020/21		Supply and delivery of various motor cycles and all-terrain vehicles.
DP5388S/2021/22		EPWP Project: The cleaning of public toilets within the Recreation and Parks Department.
DP5359G/2021/22		Supply, delivery, installation and repairs of steel park equipment and steel street furniture for the City of Cape Town.
DP5349Q/2021/22		Term tender for hard surfacing, resurfacing and ancillary works for road- and pathways in the City of Cape Town.

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DP6524S/2021/22		Supply and installation of dash cams and associated software, connectivity and digital evidence management for vehicles within the Safety & Security Directorate.
DP6893Q/2021/22		Term tender for the appointment of a panel of home building contractors for the construction of houses relating to Human Settlement Programmes.
DP6898S/2021/22		Implementation of Neighbourhood Watch Application Solution between the Neighbourhood Watches (NW) and the City of Cape Town.
DP7002S/2021/22		Maintenance and calibration of weighbridges and ancillary equipment in the City of Cape Town.
DP7015S/2021/22		Provision of maintenance and parts for motor control centres and associated electrical control gear at various EAM Region 3 Water and Sanitation City of Cape Town sites (Area Not Awarded Under 313S/2020/21).
DP7068G/2021/22		Supply & deliver of law enforcement combat and step out uniforms.
DP7152Q/2021/22		Construction of waste disposal cells, ponds, pipelines, progressive capping, landscaping works and civil infrastructure at Vissershok Landfill Site (Re-advertisement of 239Q/2019/20).
DP7173Q/2021/22		Priority Programme: Repair & replacement of electrical reticulation at Rental Stock - Area 4 (South).
DP6879H/2021/22		Mahama: Installation of internal services.
DP7114Q/2021/22		Mitchell's Plain - Eastridge 132 kV Underground cable replacement.
DP7005G/2021/22		Supply and delivery of materials to the Traffic Signals Department within the City of Cape Town.
DP7193C/2021/22		Transactional advisory services on the City of Cape Town Independent Power Producers Procurement Program for a period of 36 months.
319S/2021/22		General cleaning and garden maintenance for Corporate Headquarters Precinct including Strand Concourse and 5 water features within the CBD of Cape Town for the City of Cape Town.
4365Q/2021/22		Upgrading of the Sea Point Promenade and Granger Bay parking area.
303Q/2020/21		Term tender for design, supply, delivery to site, off-loading, installation, testing, commissioning and maintenance of 75.5kV and 145kV switchgear, associated equipment and civil works.
250F/2021/22	X	City of Cape Town Independent Power Producer (IPP) Program for embedded generation for a period of 20 years from date of generation.
261Q/2021/22		Greenpoint Education Centre Dome.
256S/2021/22	X	Appointment of main banker and other banking services for the City of Cape Town.
227Q/2021/22		Term tender for supply and installation of borehole systems within the City of Cape Town facilities.
266C/2021/22		Provision of professional consultant services for construction and related projects for Community Services and Health and other directorates within the City of Cape Town.
282Q/2021/22		Highlands Drive Integrated Housing Project - Construction of internal and bulk civil and electrical engineering infrastructure.
271G/2021/22		Supply and delivery of road marking paint.
294G/2021/22		Supply and delivery of cellphone impoundment kits for the City of Cape Town.
281G/2021/22		Supply and delivery of fleet spare parts.

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284Q/2021/22		Construction of civil engineering and electrical infrastructure for Erven 44229, 45867 and 35990, Beacon Valley, Mitchells Plain.
285Q/2021/22		Construction of civil engineering and electrical infrastructure for Erven 42911 and 42912, Beacon Valley, Mitchells Plain.
289G/2021/22		Supply and delivery of horticultural equipment for the City of Cape Town.
300Q/2021/22		ACSA Symphony Way Integrated Housing Project - Construction of bulk and internal civil and electrical engineering infrastructure.
299G/2021/22		Supply and delivery of print magazines and newspapers to the City of Cape Town Library and Information Services.
297S/2021/22		Cleaning Services - Ndabeni Complex.
296S/2021/22		Borehole Maintenance Services for Region 1 - Cape Flats Aquifer Water Scheme and Region 2 - Atlantis Aquifer Water Scheme, City of Cape Town.
292Q/2021/22		Upgrades of existing ablutions at Cape Town Civic Municipal Building: Phase 2 Podium Chq.
293G/2021/22		Supply and delivery of ICT enterprise servers, storage & associated services.
310Q/2021/22		NWP: CFA construction of new service building at Strandfontein West Water Treatment Works.
314Q/2021/22		Small Bay Sea Wall Upgrade - The construction of a new sea wall to protect the existing infrastructure and services while maintaining and improving the recreational and amenity facilities at Small Bay.
307C/2021/22		Implement and maintain community oriented arts and culture programmes, services infrastructure and partnership.
302Q/2021/22		Dredging, drying and transportation of faecal sludge from Mitchells Plain & Borhcerts Quarry sludge ponds to Visserhok Hazardous Landfill Site.
301S/2021/22		Clearing of High Voltage (HV) overhead line servitudes.
313F/2021/22		Request for proposal for the development of Social Housing: Parow Station parking lots.
291Q/2021/22		Building and construction work of Triangle switching station.
304GG/2021/22		Supply and delivery of 18m high floor and 18m low floor diesel powered busses. (Re-advertisement of 006G/2020/21).
312Q/2021/22		Term Tender for the construction of multi-purpose courts and repairs and maintenance to the existing courts for the City of Cape Town.
332Q/2021/22		Construction of civil- and electrical engineering service for the upgrading and rehabilitation of services for 491 sites in Beaconhill and Robinvale.
322S/2021/22		Supply of technical support services for Ingersoll-Rand rotary screw air compressors at Steenbras Power Station & NBSP.
320Q/2021/22		Term tender for design, civil and building works, manufacture, supply, delivery to site, off-loading, installation and maintenance of 11 and 33 kV neutral earthing resistors and neutral earthing compensator resistor transformers.
306G/2021/22		Supply and fit light emitting Diode (led) lights onto City of Cape Town vehicles.
325G/2021/22		Supply of submersible and immersible centrifugal pumps.
319S/2021/22		General cleaning and garden maintenance for Corporate Headquarters Precinct including Strand Concourse and 5 water features within the CBD of Cape Town for the City of Cape Town.
295Q/2021/22	X	Civil work for the upgrading and expansion of Potsdam Wastewater Treatment Plant.

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317G/2021/22		Steenbras Transformer Replacement (Re-advertising of tender 125S/2020/21).
327G/2021/22		The supply and delivery of natural gravel, single sized crush stone and sand.
323Q/2021/22		Term tender for the supply and maintenance of road traffic signs in the City of Cape Town.
146Q/2021/22	X	Design – Build of mechanical and electrical works for the upgrade and expansion of Potsdam Wastewater Treatment Plant.
276SS/2021/22		General cleaning services at City buildings.
287C/2021/22		Provision of professional services to conduct integrated management systems training , consultations and integrated assessments to the City of Cape Town.
279S/2021/22		Provision of professional services: Creative writing, copy editing and proof-reading (Re-advertisement of 062S/2021/22).
278S/2021/22		Provision of services: Mounting of streetpole posters.
274Q/2021/22		Term tender for design, manufacture, delivery, installation and commissioning of fire protection for power transformers.
283Q/2021/22		Seaforth: Upgrade of coastal amenity and associated infrastructure.
275S/2021/22		Gardening services at City buildings (owned and leased) & Erf clearing services on City properties (owned and leased).
308S/2019/20		Term tender to appoint a contractor for the removal of illegal building structures in City of Cape Town.
032S/2021/22		Mechanical maintenance for TMG Aquifer Wellfields (Re-advertisement of 245S/2020/21).
163Q/2021/22		Framework Agreement for supply, installation, alteration and repair of traffic signals within the City of Cape Town boundary - East Region.
164Q/2021/22		Framework Agreement for supply, installation, alteration and repair of traffic signals within the City of Cape Town boundary - South Region.
158S/2021/22		Provision of a Scanning and Drivers License Decryption Software for mobile devices, City of Cape Town.
162Q/2021/22		Framework Agreement for supply, installation, alteration and repair of traffic signals within the City of Cape Town boundary.
176S/2021/22	X	Core Applications Review: Identity Lifecycle Management (ILM) Project.
154G/2021/22		Tender for the supply of recreation equipment for the City of Cape Town.
171Q/2021/22		132 kV GIS for Triangle Switching Station.
165Q/2021/22		Framework Agreement for supply, installation, alteration and repair of traffic signals within the City of Cape Town boundary - North Region.
174G/2021/22		Supply and delivery of ammunition to the City of Cape Town.
181S/2021/22		Procuring a digital platform for idea management and public participation.
184Q/2021/22	X	Upgrading of Broadway Boulevard from Main to Altena Road.
133G/2021/22		Supply and delivery of tactical gear and equipment for the City of Cape Town.
197S/2021/22	X	Core Applications Review: Integration Software.
191S/2021/22		Provision of professional services: Communication and Marketing Agency and Media Buyer.
190G/2021/22		Supply and delivery of landfill plant and equipment.
208Q/2021/22		Repairs, maintenance and alterations to Council owned facilities within the City of Cape Town.

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220G/2021/22	X	Electronic auditing/investigation software solution for the City of Cape Town.
199G/2021/22		Supply and delivery of firearm safes.
198C/2021/22	X	Framework tender for provision of professional services: Roadworks, rehabilitation and resurfacing of roads and related works in the City of Cape Town for a period not exceeding seven financial years.
203S/2021/22		Provision of cricket pitch maintenance services at various sport facilities for the City of Cape Town.
204Q/2021/22		Dualling of Jip De Jager Road from Van Riebeeckshof to Kommissaris.
211G/2021/22		Manufacture, testing, supply and delivery and/or installation of battery chargers, battery tripping units. DC auxillary supply units and battery cells.
205S/2021/22		Towing and recovery of vehicles as and when required.
209Q/2021/22		Dualling of Amandle Road between the Bottelary River and Church Street.
187S/2021/22		Appointment of a panel of service providers for the provision of SAP services to the City of Cape Town.
213C/2021/22	X	Professional services for the design and construction oversight of IRT Depot Infrastructure (Re-advertisement of 243C/2020/21).
224Q/2021/22		Term tender for erection of prefabricated units and associated civils works: Citywide.
234G/2021/22		The supply and delivery of electrical arc flash and burning insulating oil protective suits and associated clothing.
195G/2021/22		Supply and delivery of uniforms for the Cape Town Metropolitan Police Department.
239G/2021/22		Supply and delivery of medical equipment to various health facilities.
226G/2021/22		Supply and delivery of step outs and various articles of human protective clothing for the Fire and Rescue Services.
222Q/2021/22		Upgrade of coastal infrastructure at Fishermans Lane, Strandfontein.
235Q/2021/22		Kanankop Housing Project Phase 2.
196G/2021/22		Supply and delivery of water distribution materials.
233Q/2021/22		The rehabilitation and upgrade of class 4 and 5 roads and related works in Kalksteefontein.
243C/2021/22		Provision of professional services: Design, tender documentation and construction monitoring for various facilities within the City of Cape Town.
245Q/2021/22		Term tender for the construction of synthetic pitches and repairs and maintenance to the existing pitches for the City of Cape Town.
246G/2021/22		Supply and delivery of additional telecommunications materials and equipment.
237G/2021/22		Supply and delivery of small snack packs, art packs, and toiletry care packs.
242Q/2021/22		Framework tender for the supply and installation of new and the maintenance of existing electrical infrastructure for all Social Services and other facilities in the City of Cape Town.
248G/2021/22		Supply and delivery of Neighbourhood-Watch (NW) jackets, operational vests and related safety equipment for the City of Cape Town.
255G/2021/22		Provision of IT related commodity hardware devices.
257G/2021/22		Supply and delivery of transitional materials and related facilitation.

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247Q/2021/22		Term tender for the construction of athletic tracks and repairs and maintenance to the existing tracks for the city of Cape Town.
241G/2021/22		Supply and delivery of various heavy duty mobile firefighting vehicles for the Fire and Rescue Services.
263S/2021/22		Provision of Services: Media monitoring and analysis.
259S/2021/22		The maintenance of high voltage disconnectors and earthing switches.
252S/2021/22		Inspection and testing of poles for electricity distribution East, North and South.
269S/2021/22		Provision of an accredited professional service providers to provide Section 26D Trade Test Training in Construction and Engineering for the City of Cape Town.
254Q/2021/22		The rehabilitation and upgrade of class 4 and 5 roads and related works in Bonteheuwel.
265Q/2021/22		Term tender for trenchless rehabilitation of water mains by pipe-cracking.
262G/2021/22		Supply and delivery of ring current transformers.
267S/2021/22	X	Removal, transportation and disposal of grit and screenings from various wastewater treatment works.
270Q/2021/22		Supply and installation of 132 kV underground cable for Morgen Gronde.
280Q/2021/22		Design - build of electrical, control and instrumentation works for the abstraction and injection boreholes associated with the Cape Flats and Atlantis aquifers, City of Cape Town (Re-advertisement of 161Q/2020/21).
272C/2021/22		Professional engineering specialist services related to engineering and built environment works in the COCT.
258G/2021/22		The supply and delivery of specialised condition monitoring equipment.
033C/2021/22	X	Term tender for the provision of professional services in respect of informal settlements within the City of Cape Town.
054G/2021/22		Supply and delivery of heavy duty duct optic fibre cable and high-density polyethylene (HDPE) duct.
076S/2021/22		Period tender for the servicing, repairs, refurbishment, replacement and maintenance of electrical motors and technical assessments of electrical motors.
092S/2021/22		Technical advisory services for landfill operation, operation monitoring, rehabilitation, closure and end use.
094Q/2021/22		Exhaust stacks repairs, corrosion protection of the steel structure, replacement of the thermal and acoustic insulation material for Roggebaai gas turbines exhaust stacks.
100C/2021/22	X	Water Advanced Metering Infrastructure (AMI) - Plan, design & implementation management (Re-advertisement of 018F/2020/21).
090G/2021/22		Supply and delivery of plastic chairs for various facilities within the City of Cape Town.
098G/2021/22		Supply and delivery of Carbon Dioxide (CO2) gas for water treatment to various potable bulk water treatment plants, including maintenance of CO2 bulk storage equipment.
120Q/2021/22		Term tender for the supply, delivery, installation and maintenance of hard surfacing for the City of Cape Town.
114S/2021/22		Provision of external coaching services in support of CCT coaching practice.
117S/2021/22		Provision, waste disposal and cleaning of 6 cubic meter waste skips for the City of Cape Town.
122S/2021/22		Servicing and repairs of chlorine gas dosing equipment on various bulk water and waste water treatment facilities at the City of Cape Town.

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Reference Number	Section 33 Process	Description
119Q/2021/22		Electrical Maintenance Tender.
125S/2021/22		Provision of dry recyclable material collection service at various suburbs of Atlantic, Impuma & Two Oceans area and surrounding areas.
131Q/2021/22		Term tender for construction of optic fibre civils infrastructure for the City of Cape Town.
135C/2021/22		Consulting and professional services to assist and support Sub Council, MVSA, Urban Regeneration, Precinct Management and Violence Prevention implementation across the City.
152G/2021/22		Supply, delivery and installation of cable fault location test equipment for LV and MV application (Re-advertisement of 200G/2020/21).
156Q/2021/22		Rehabilitation of various roads in Bishop Lavis.
142S/2021/22		Provision of landscaping maintenance services for the remediation of the Vissershok Landfill Sites.
160S/2021/22		Transportation of containerised solid waste from Bellville, Kraaifontein, Swartklip and Athlone Transfer Stations.
173Q/2021/22		Refurbishment of the spherical valves flanges, distance pieces and Penstock in-situ flanges.
172G/2021/22		The supply, delivery, installation and commissioning of specialised scientific equipment for the monitoring of various environmental media to the City of Cape Town.
185C/2021/22		Provision of professional services to support transversal management projects, programme and portfolio management (PPPM), the built environment and contract management.
178S/2021/22		Collection of recyclable materials at the surrounding areas of Woodstock and Prince George drive drop-off and recovery and sorting of recyclable material at the same drop off facilities.
201Q/2021/22		Bonteheuvel Town Centre ERF:100010: Hard and soft landscaping and parking area upgrade.
207S/2021/22		Tender for maintenance of fuel tanks and pumps at the City of Cape Town's various fuel sites (Re-advertisement of 019S/2021/22).
202S/2021/22		Supply, install and maintain Facilities Management Enterprise Systems.
212S/2021/22		The provision of waste management cleansing services.
206I/2021/22		Tender for long term rights to use, control and manage portion of Erf 1061 Green Point, Beach Road, Three Anchor Bay: Serendipity Maze.
215S/2021/22		Provision of an accredited service provider to provide and accredited administration and generic skills training for the City of Cape Town employees.
221S/2021/22		The provision of a processing service for construction and demolition material/waste (rubble beneficiation) for internal use at various solid waste disposal facilities within the City of Cape Town.
223S/2021/22		Maintenance of CCTV systems and equipment for the CT Metropolitan Police Department.
225G/2021/22		Print, supply and delivery of disposal coupons.
236Q/2021/22		Construction of soft and hard landscaping for infill housing.
229G/2021/22		Supply and delivery of various mechanical plant.
194G/2021/22		Supply and delivery of electricity prepayment meters.

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231S/2021/22		Provision of various telephony services.
232S/2021/22		The appointment of an accredited service provider to provide legislative occupational health and safety training to City of Cape Town employees.
244S/2021/22		Provision of waste skip container haulage service to Solid Waste facilities within the City of Cape Town.
035Q/2021/22		Term tender for the provision of roadmarking services.
041S/2021/22		Power transformer oil sampling and analysis.
103C/2021/22		Active landfill site gaseous emission monitoring.
126C/2021/22		Provision of professional services: Specialist required for the integrity management of groundwater monitoring infrastructure at Solid Waste disposal facilities.
155G/2021/22		Supply and delivery of various articles of human protective clothing for use in structural fires by the Fire and Rescue Service.
179S/2021/22		Provision of a service solution to provide acoustic surveillance for gunshot detection (Re-advertisement of 345S/2020/21).
159Q/2021/22		Term tender for the service, repair & maintenance and installation of fire extinguishers, hose reels, hydrants and booster connections.
149S/2021/22	X	Maintenance of bulk sewers using bucket machines (Citywide).
144C/2021/22		Provision of professional services: Appointment of a consultant to assist the Property Management department (Market Valuations Division) in various tasks related to performing market valuations of immovable property and rights in immovable property.
166S/2021/22		Term tender for the maintenance of the river systems using mechanical and labour-intensive methods.
192C/2021/22		Appointment of a specialist advisor to conduct a feasibility study and environmental impact assessment for the establishment of a regional waste management facility within the City of Cape Town.
349C/2020/21	X	Provision of professional services for the overhaul and update of the Comprehensive Integrated Transport Plan (CITP) and its sector plans.
038G/2021/22		Design, manufacture, supply, delivery, off-loading and erection of galvanised high mast poles, cross arms and floodlights.
063Q/2021/22		Term tender for the supply, delivery, installation and maintenance of paving for the City of Cape Town.
073Q/2021/22		Rehabilitation of Cape Flats 1 and 2 bulk sewers.
075G/2021/22		Supply and delivery of various types of firefighting foam concentrate to the Fire and Rescue Service.
077G/2021/22		Supply and delivery of various light commercial and passenger vehicles.
089G/2021/22		Supply and delivery of various types and sizes of fire hoses to the Fire and Rescue Service.
086S/2021/22		Cleaning services - Distribution area: South.
087S/2021/22		Cleaning Services Area : East.
088G/2021/22		Supply and delivery of heavy duty mobile 4x4 fire fighting / rescue vehicles.
170G/2021/22		Supply and delivery of cable insulating fluid.
186Q/2021/22		Construction of a pedestrian over-rail bridge Lentegeur, Mitchell's Plain.

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182S/2021/22		Steenbras Power Station 80/15 ton crane modernization - Tender 252S/2020/21 Re-advertisement.
200S/2021/22		Appointment of an accredited service provider to provide further education and training certificate (FETC): Archives and records management for the City of Cape Town.
027S/2021/22		Management of the Paardevlei Site, Somerset West, Cape Town.
015S/2021/22	X	Cleaning and de-silting of sewer sandtraps (Citywide).
029S/2021/22		Term tender for the maintenance of the river systems using mechanical and labour-intensive methods (Clusters not awarded on tender 121S/2019/20).
036S/2021/22		Application for appointment as presiding auctioneer for disposal of redundant vehicles, plant, furniture and equipment as made available for sale by the City of Cape Town.
042S/2021/22		Provision of professional services in respect of assisting with the planning and implementation of economic development programmes and projects across the City of Cape Town.
053S/2021/22		Provision of radio support services for telecommunications.
057G/2021/22		Supply and delivery of toilet paper and paper towels.
069S/2021/22	X	Recovery and sorting of recycle material at the City of Cape Town drop-off facilities, transfer stations and disposal facilities.
071S/2021/22		Provision of professional service provider to conduct training related to SAP Project Portfolio Management for the City of Cape Town.
085S/2021/22		Provision of a wet refuse collection service for various suburbs in Atlantic Area (Camps Bay, Bantry Bay, Clifton, Bakoven, Hout Bay, Llandudno, Parklands, Pinelands, Blouberg, Melkbosstrand, Atlantis, Mamre, Duinefontein and surrounding areas).
083S/2021/22	X	Provision of a wet refuse collection service for various suburbs in the City of Cape Town.
093Q/2021/22		Milnerton Retreat - repair of coastal infrastructure at Milnerton Beach.
084S/2021/22		Supply of labour for the installation, testing, and maintenance of protection and automation relays.
091G/2021/22		Telecommunications supply, install and maintain broadband radio equipment for the City of Cape Town.
097Q/2021/22	X	Construction of upgrade to Witzands Aquifer Recharge Infrastructure.
111G/2021/22		Supply and delivery of rainwear.
113G/2021/22		Supply and delivery of protective footwear.
121C/2021/22		Provision of professional services: Management of money market investments for City of Cape Town.
118G/2021/22		Supply and deliver wastewater treatment chemicals.
123S/2021/22		Maintenance, repairs, service and calibration of electrolytic chlorination equipment and training at various bulk water treatment reservoirs at the Department of Water and Sanitation, Informal Settlements, Water and Wastewater Services, Bulk Water Branch.
141G/2021/22		Manufacture, testing, supply, warehousing, cutting and delivery of medium voltage paper-insulated underground cable.
132S/2021/22		Appointment of a certified Microsoft (MS) Licensing Solution Provider (LSP).
161G/2021/22		Proof of concept for the supply, installation and testing of an alternate IRT bus and station communication system.

ANN 36 - DEMAND PLAN FOR 2022/23 FINANCIAL YEAR

City of Cape Town – 2022/23 Budget (May 2022)

Annexure 36 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
151S/2021/22		Maintenance of data loggers within the City of Cape Town.
145Q/2021/22		Term tender for the refurbishment of sewer infrastructure in Region 2.
183S/2021/22		Disconnection and reconnection of water supplies.
129C/2021/22		Tender for professional services - Master planning, skills transfer and technical support.
168G/2021/22		Supply and delivery of household/residential composting containers.
167S/2021/22		Provision of a wet refuse collection service for Impuma Area in Khayelitsha north of Spine Road and the surrounding areas.
193G/2021/22		Supply and delivery of periodicals and newspapers to the City of Cape Town: Library and Information Services.
217S/2021/22		Service & repair Philips Defibrillator/Monitors (Re-advertisement of 324S/2020/21).
219S/2021/22		Capacity building training, mentoring & coaching, monitoring & evaluation programme for City of Cape Town graduate interns, learner ships, apprenticeship, skills programme & infrastructure skills development programme.
218S/2021/22		Appointment of an accredited service provider to provide language skills training for the City of Cape Town employees.
230S/2021/22		Certificates of fitness inspection and recommendations on various City of Cape Town vehicles & NBSP.
305Q/2020/21	X	Construction of Phase 2A trunk Infrastructure, W4 Govan Mbeki (M9) from Jan Smuts Drive (M17) to Heinz Road.
329S/2020/21		The provision of third party E-commerce (internet) payment services for the payment of the City of Cape Town's traffic and by-law contravention notices.
327S/2020/21		The provision of third party assisted (POS) payment services for the payment of City of Cape Town traffic and by-law contravention notices.
336S/2020/21	X	Supply, support and maintenance of public key infrastructure, software, services, development and licensing.
342G/2020/21		Supply and delivery of remote terminal units.
368S/2020/21	X	The provision of third party payment services for the payment of the City of Cape Town municipal accounts.
365S/2020/21	X	Intranet/internet database of legislation and legal publications, an online information search software application and provision of legislation and legal publications in paper loose leaf format inclusive of the relevant updates to the City.
007S/2021/22		Provision of training by an accredited service provider to provide training for permit to work, job hazard analysis, energy isolation, confined spaces and atmosphere monitoring.
023S/2021/22		Repairs and maintenance of City of Cape Town Hydrological Monitoring System (SCADA, Database, Telemetry equipment & instrumentation).
024C/2021/22		Term tender for provision of professional services: Providing Occupational Health and Safety Services in terms of the Construction Regulations, 2014 for a period of three (3) years from appointment for four regions.
028S/2021/22		Provision of professional services: Photography.
040S/2021/22		Technologies enabling Smart Transportation in Cape Town.
046S/2021/22		Supply, installation and maintenance of water dispensing device with supporting management software for Informal Settlements and Backyarders on City Rental stock.
047S/2021/22		Servicing and maintenance of portable flush toilets in Informal Settlements Citywide.

ANN 36 - DEMAND PLAN FOR 2022/23 FINANCIAL YEAR

City of Cape Town – 2022/23 Budget (May 2022)

Annexure 36 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
051G/2021/22		Supply of vending equipment.
050S/2021/22		Appointment of third party service providers: Electricity prepaid vending solution for the City of Cape Town.
052C/2021/22	X	Provision of service provider: Broker to administer the Group Life Scheme for the Employees of the City of Cape Town.
061S/2021/22		Provision of services: Printing of specialist products.
066S/2021/22		Removal of unauthorised signs on municipal property, roads and public spaces.
068I/2021/22		The purchase and removal of scrap metal and cable from the City of Cape Town.
067G/2021/22		Supply, design and installation of pepperspray security systems at various sites in the City of Cape Town as and when required.
070Q/2021/22		Rehabilitation of pedestrian bridges in Hanover Park.
078S/2021/22		Clearance, collection, transport and safe disposal/incineration of illegal dumped medical/hazardous/toxic waste.
082S/2021/22		Provision of secure GPRS data and related services for machine-to-machine and POS connectivity from a first tier service provider.
104Q/2021/22		Term tender for trenchless rehabilitation of sewers by cured-in-place lining.
106G/2021/22		Provision of uniform for the Water and Sanitation Department's meter readers.
105G/2021/22		Supply and delivery of litter bin decals and No Dumping signboards.
108S/2021/22		Provision of professional services: Production management in a communications environment (Producing communication products).
115S/2021/22		Design, development, supply, installation, maintenance, support and customisation of a wayleave management system for the City of Cape Town.
136S/2021/22		Provision of LV and MV three-phase meter installation services.
138S/2021/22		Provision of maintenance services, on-site calibration/verification and replacement of various pressure and instrumentation sensors at water treatment, pipelines and reservoirs within the Bulk Water Branch.
130S/2021/22		Provision of professional service: Graphic Design.
134S/2021/22		Provision of control room operators for CCTV surveillance services.
150C/2021/22		Provision of professional services to undertake a Rail feasibility study to meet strategic requirements of the City's Comprehensive Integrated Transport Plan.
153G/2021/22		Supply, delivery and/or installation and/or commissioning of expansions to CCT ETSI TETRA digital radio trunking infrastructure.
157G/2021/22		Supply, delivery and offloading of hydrated lime for use in drinking water treatment and wastewater treatment.
043G/2020/21	X	Supply, maintenance and support service of earthing design and analysis software.
326S/2020/21	X	Provision of Network Interconnect Facility and services for Telecoms.
001S/2021/22	X	Supply, installation and maintenance of access control systems.
367S/2020/21		Provision of service provider to perform psychometric and behavioral assessments.
074S/2021/22		Energy Performance Certificate Compliance Initiative.

ANN 36 - DEMAND PLAN FOR 2022/23 FINANCIAL YEAR

City of Cape Town – 2022/23 Budget (May 2022)

Annexure 36 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
072S/2021/22		Provision of a service provider to assist Corporate Human Resources with response handling and personal credential verification services in the City of Cape Town.
099S/2021/22		Supply, installation and maintenance of public address systems for the City of Cape Town.
125S/2020/21		Steenbras Transformer Replacement.
338G/2020/21		Term tender for the supply and delivery of concrete non-pressure pipes for storm water drainage.
013G/2021/22		Supply and delivery of various gases for the City of Cape Town.
006G/2021/22		Supply & delivery of 18 m high floor & 18 m low floor diesel powered busses.
045S/2021/22		High voltage disconnect and earth switch device maintenance.
062S/2021/22		Provision of professional services: Creative Writing.
065S/2021/22		Cleaning service at Steenbras Power Station.
101G/2021/22		Supply and delivery of chemicals to the Vissershok Leachate Treatment Plant.
096S/2021/22		Cleaning & disinfecting services for City of Cape Town facilities with suspected or confirmed COVID- 19 infections.
109G/2021/22		Supply and delivery of chlorine tablets at various City of Cape Town facilities.
116S/2021/22		Supply of technical support services for Ingersoll-Rand rotary screw air compressors at Steenbras Power station.
127Q/2021/22		Term tender for supply, installation, refurbishment, servicing & maintenance of roller shutter doors for various buildings within the City of Cape Town.
169S/2021/22		Inspection and removal of illegal and unsafe electricity connections.
175S/2021/22		Scientific operational advisory service: Leachate Treatment Works, Visserhok Landfill for Department of Solid Waste Management, Utility Services, City of Cape Town.
180C/2021/22		Provision of professional services: Consulting services relation to VAT, payroll and other relevant tax legislation and administration matters for the City of Cape Town.