



**CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD**

## **ANNEXURE 37**

### **DEMAND (PROCUREMENT) PLAN**

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP5920		First Line Response: Distribution Area East, North and South (Re-advertisement of 214S/2019/20)
DP3802		Maintenance and Operational Support of the MyCiTi Advanced Public Transport Management System (APTMS).
DP5186		Construction of the extension of the existing landfill gas extraction networks in the City of Cape Town.
DP5189		Cleaning Services at library facilities
DP5201		Management and control of invasive animal species in the City of Cape Town.
DP4134		Replacement of single phase electrical meters
DP4601		Provision of a service provider to administer the City's Managed Health Care Service for certain uniform staff within Safety and Security
DP4181		Term Tender for maintenance, repairs and upgrading of minor civil works for the City of Cape Town
DP5213		Implementation of labour intensive interventions to restore and rehabilitate natural ecosystems (ecological infrastructures) - Green Jobs Projects
DP4216		Appointment of Motor Assessors for Insurance Claims. DP 2708.
DP4152		Low voltage underground cable, aerial bundle conductor and concentric service cable
DP5164		Provision of Teaching Practices, Field Services, Safety and Foundational Learning Training
DP6083		Cable Fault Location Equipment (Portable and Test Van Installation) for Electricity Distribution Area East, North and South (re-advertisement of 222G/2019/20)
DP5169		Credit Rating for the City of Cape Town
DP4405	X	The inspection, maintenance and minor repairs of submarine pipelines of marine outfalls
DP5171		The Provision of Services for the Operating of the Materials Recovery Facility at the Kraaifontein Waste Management Facility and for the Collection of Dry Refuse and Co-Mingled Recyclables from the targeted North-Eastern Metropolitan Areas
DP5143		ICT Professional Services
DP5137		Pest Disinfestation and Rodent Control at Various Council owned Buildings
DP3583		Term Tender for Window repairs & maintenance work at various community services facilities within the City of Cape Town
DP5139		Provision of security services at various council facilities/ad hoc sites
DP4478		Provision of uniforms for water meter readers
DP4436	X	Term Tender for Laying of New Water Mains, Fire Hydrants and Valves
DP4502		Provision of travel management services for the City of Cape Town
DP5144		Installation and Maintenance of CCTV Systems
DP4504		Supply and delivery of Lamps, Switches and Fixtures
DP5147		Provision of a service provider: Accredited training related to project management and contract administration
DP4516		Grounds and horticultural Maintenance at Steenbras Power Station
DP5148		Professional Service Providers: To implement enterprise and supplier development programmes for database registered vendors of the City of Cape Town
DP4525		Supply, Delivery and Installation of printers, MFP's and large format printers(Plotters and MFP Plotters)
DP4404		Supply and Delivery of Firearms for the City of Cape Town
DP4531		Supply, delivery and offloading of 98% bulk containerised Sulphuric ND Acid to Witzands and Constantia Nek water treatment plants
DP4408		Supply and Delivery of Various Trucks with Aerial Platforms

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP4604		Appointment of service to provide First Aid and CPR Training to City of Cape Town employees.
DP4616		Provision of Odour Neutralisation Service at Various Solid Waste Facilities
DP4621		Supply and delivery of plastic refuse bags to the cleaning branch
DP4622		Supply and deliver of sodium chloride to the Vissershok leachate treatment plant
DP5174	X	Provision of wet refuse collection service at various suburbs of Area East: Kraaifontein, Buh-Rein Estate, Pinehurst, Windsor Park Estate, Joostenbergvlakte, Gordons Bay, Nomzamo, Lwandle, Strand, Somerset West & surrounding areas
DP4624		Provision of professional services specialised services to provide Independent Chairperson for facilitating of Residents Monitoring Committee meetings as required for waste disposal facilities
DP5175		Statutory Inspection and Testing of Lifting Equipment
DP4627		Supply, Delivery and fitment of Semi Solid Cushion Tyres and Rims
DP5177		Supply, delivery, commissioning, installation and maintenance of odour control systems and supply and delivery of odour control agent at various wastewater treatment facilities
DP4663	X	Provision of transport services to shuttle staff from homes to various workstations namely Athlone, Coastal park , Swartklip and Vissershok
DP5178		Supply and Delivery of Ferric Sulphate to Faure and Voelvlei Water Treatment Plants and Various Wastewater Treatment Plants.
DP4682		Provision of an accredited service provider to provide training and professional services for various plant and equipment operators.
DP5365		Term tender for the planning and implementation of Coastal Dune Rehabilitation and Management measures City Wide
DP4685		Clearing And Removal Of Illegal Dumping And Nuisances On Overgrown Properties
DP4403		Supply and Delivery of Soft Body Armour Vest for the City of Cape Town
DP4688		Provision of hygiene services such as the installation and the on-site sanitising and servicing of sanitary bin units at the Cape Town Civic Centre and Strand Concourse, Cape Town
DP4182	X	Term Tender for the provision of Professional Services: Support in undertaking various projects by the Department of Homeownership Transfer, Tenancy Management & Staff Housing's Maintenance and Upgrades Branch, as guided by its asset management plan
DP4691	X	Provision of Professional Services: Management of the City of Cape Town Railway Sidings in terms of the South African Railway Management Regulator Act (Act 16 of 2002); RSR 001:2004 and SANS 3000-1:200x
DP4374		Provision of Occupational Health Care Services for Energy: Electricity Generation and Distribution
DP4694		Provision of sexual and reproductive health training for professional nurses (via classroom based training and or virtual learning)
DP4382		Passenger Information Signage.
DP4696		Supply and delivery of medical oxygen
DP5242		The Works for this project include the reinstatement of trenches within road reserves and council property.
DP4829		Supply, delivery and offloading of Powdered Activated Carbon for use in Potable Water Treatment for Wemmershoek, Steenbras, Blackheath, Faure and Voelvlei Water Treatment Plants
DP5245		Asanda Village Wetland Parkland: Erf 32680 and 29865
DP4929		Fencing Term Tender for the City of Cape Town
DP5288		Steenbras 80/15 Ton Crane R
DP4975		Detailed Assessment and Lighting Energy Efficiency Interventions at Council Facilities
DP5308		Supply, Install and Maintain Facilities Management Enterprise Systems

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP4980	X	Supply And Delivery Of Soft Solder And Aluminium Solder
DP5328		Period Tender for Plumbing and related Maintenance and Repairs at the City of Cape Town Existing Informal Settlement Ablution Facilities (Citywide)
DP4998		Provision of Training to Carry Out Basic Arc Welding, Gas Cutting and Soldering
DP5330		Provision of Safety and Security Firearms and Refresher Accredited Training for the City of Cape Town Metro Municipality
DP5042		Supply, delivery and offloading of led street lighting luminaires
DP5402		Supply and delivery of Electrical and other Appliances/Equipment for the City of Cape Town
DP5108	X	The repair of Plessey Electrical Prepayment Meters for the purpose of Information Extraction
DP5403		Supply and delivery of Lifeguard Equipment and Uniforms for the City of Cape Town
DP4438		Supply delivery and offloading of Alluminium Sulphate for use in Drinking Water Treatment Including the Maintenance of Dosing Equipment
DP5445		Term tender for groundwater development in the TMG Aquifer: Civil Works
DP4503		Supply and Delivery of Structural and Building Materials
DP5480		Reconstruction of Concrete roads in Hanover Park (Previously area2&3)
DP4523		Provision of Out of Warrantee Printer repairs and Maintenance
DP5489		Provision of a service provider for the operation of a safe space for street people at Paint City, Bellville
DP4533		Supply and Delivery of Animal Feed for the Cape Town Metropolitan Police Department
DP5546		2 x Custom CAMA Consultants for 3 year period
DP4623		Supply and deliver of hydrochloric acid (HCl) to the Vissershok leachate treatment plant
DP5571		Panel of Event Coordinator Service Providers for Events of the City of Cape Town.
DP4629		Provision of services for operating the household hazardous waste drop-offs at Athlone and Bellville refuse transfer stations
DP5572		Panel of Catering Service Providers for Events of the City of Cape Town
DP4684		Appointment of a service provider regarding the implementation, management and co-ordination of the City's independent 24hour fraud hotline
DP5573		Panel of Event Services for Events of City of Cape Town.
DP4690	X	Provision of professional services for electricity services.
DP5577		Appointment of a service provider to enable digital accessibility of real estate related information.
DP4695		Supply and delivery of glycerol to the Vissershok leachate treatment plant
DP5722		Construction of Civil and Electrical Infrastructure and Top structures for Farm 1438, Sir Lowry's Pass Village
DP4836		Term tender for Groundwater Development in the TMG Aquifer: Mechanical and Electrical Works
DP5724	X	Term tender for the appointment of a panel of Civil Engineering contractors for the construction of civil and electrical infrastructure related to subsidised housing developments
DP4979		Manufacture, Supply And Delivery Of Accessories For Medium Voltage Power Cables
DP5726		Civil services contract pertaining to the proposed Delft ACSA - Symphony Way Housing Development: Area A
DP5014		Cleaning Services - Distribution Area: North
DP5727		Civil services contract pertaining to the proposed Delft ACSA - Symphony Way Housing Development: Area B
DP4491		Provision of an armed carrier service for the collecting and banking and delivery of cash and documents

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP5871		Provision of Animal Care, Pound and Animal Control Related Services for the City of Cape Town
DP5730		Term Tender for Plastic Road Marking Services
DP4526		Provision of a specialist service provider to render a full range of Pathology Services for employees of the City of Cape Town.
DP5751		Supply, Installation, Servicing, Repairing, and Reconditioning of Penstocks
DP4625		Professional specialised services for water quality monitoring and interpretation of at waste facilities
DP5752		Supply, Installation, Servicing, Repairing, and Reconditioning of Valves and Associated Pipework
DP4687		Electricity Meter Reading, Delivery of warning Notices to Disconnect supply , Disconnection and Reconnection, effective Disconnections and special investigations to address data purification and meter reading problems
DP5754		Provisional of professional services in the appointment of a legal panel for the provision of legal services for the collection of debts owed to the City of Cape Town.
DP4697		Supply, installation and commissioning of Urban CCTV cameras and equipment in the Cape Town Metro Area
DP5777		Provision of mobile data services
DP4991		IT modernisation Project, X-Ray units
DP5779		Term Tender Repairs and Maintenance of the Fire Sprinkler Systems at Various Buildings within the City of Cape Town
DP4515		Provision of Professional Services: Digital Communication Services
DP5820		Provision of Professional Services: Transport Engineering, Planning & Management
DP4667	X	Provision of a service provider for visitor and staff safety management within the nature reserves and open spaces by providing rangers in the operation area of the City of Cape Town
DP5835		Supply and delivery of single cement bases for Council Litter Bins
DP4937		Repairs, Maintenance and Upgrades to Swimming Pool Infrastructure in the City of Cape Town.
DP5838		Provision of an enterprise mobile messaging solution (SMS & content rich)
DP4693	X	Servicing of 100 litre waste tank in informal settlements City wide
DP5870		Supply and Delivery of Various Vehicles for Fire and Rescue Services (re-advertisement of 098G/2019/20)
DP5850		Framework Tender for provision of Professional Services: Roadworks, Rehabilitation and reseal of roads in the City of Cape Town for a period not exceeding three financial years (Re-advert for Tender 153C/2018/19)
DP5057		Provision of Cleansing Services for Seasonal Programmes
DP5855		The Provision of Facility and Cash Management Services in respect of
DP5901		(Re-Advertisement): Design - Build of Mechanical and Electrical Works (Electrical, Process Control, Process Pipework and Acid Dilution System) at Witzands Potable Water Treatment Works, Atlantis, Cape Town
DP5136	X	Request for proposals for managing all carbon related activities for the City of Cape Town
DP4428		Term Tender for the Repairs, Maintenance and Installation of Plumbing and Drainage Services to Municipal Facilities within the City of Cape Town
DP6016		Supply and installation of fire suppression units onto mobile landfill plant equipment
DP5894		Waste Education and Awareness, Special Projects: Bylaw Enforcement Education and Broader Community Awareness and Education
DP5959		Supply and Delivery of Polyelectrolyte for conditioning of wastewater sludges (Re-advertisement of 053G/2019/20)
DP5904		Provision of a service provider to conduct an annual customer satisfaction survey for the City of Cape Town.

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP5960		Provision for the Maintenance of Production Photocopiers (Re-advertisement of 216S/2019/20)
DP4744		Construction contractor for Pook se Bos housing project
DP6012		Provision of Ad Hoc video production services
DP4427		Term Tender for the Construction of Integrated Multidiscipline Water Infrastructure
DP5885		Supply and Delivery of Coated Class A Reflective Glass Beads for Road Marking
DP5072		Refurbishment of the Klipfontein Cleansing Depot
DP5449		Priority Programme : Repair & Replacement of Electrical Reticulation at Rental Stock
DP5993		Service, calibration, testing, certification and repairs of MSA manufactured Breathing Apparatus Sets
DP5452		Priority Programme : Repair and Replacement of Existing Windows and Doors at Rental Stock
DP5883		Term Tender for the Supply and Delivery of Bituminous Products
DP5453		Priority Programme : Repair & Replacement of Existing Asbestos Roofing at Rental Stock
DP4578		Construction of New Mechanical Processing Plant for Coastal Park Integrated Waste Management Facility, City of Cape Town
DP6047		Tender for Maintenance of Fuel Tanks and Pumps at the City of Cape Town's various fuel sites
DP5872	X	Provision of Professional Services to conduct Urban Development Research for the City of Cape Town (CCT) for 5 years
DP5899		Repairs and Maintenance Services for Steenbras Power Station and Gas Turbine Generators (re-advertisement of 268S/2019/20)
DP5980		Framework Tender for provision of Professional Services in respect of the City Wide Non-Motorised Transport Implementation Programme, Phase 4, for a period not exceeding three financial years
DP4442		The processing and beneficiation of construction and demolition materials and removal/sale of processed material, at Solid Waste facilities within the City of Cape Town
DP5029		Re-Construction of Bloekombos Community hall
DP5440		Provision of a service solution to provide acoustic surveillance for gunshot detection
DP5261		Supply and delivery of a High Voltage Cable Sheath Tester
DP5325		Medium Voltage Switchgear, Transformer and Mini Substation Maintenance and Training
DP4626		Hire of Heavy plant Machines
DP5547		Items not awarded on 384S/2018/19 - the appointment of an accredited Service Provider to provide legislative Occupational Health and Safety training to employees of the City of Cape Town
DP6066		Maintenance of high mast installations (re-advertisement of 166S/2019/20)
DP6075		Maintenance of public lighting installations for distribution area East and North (Areas not awarded on 070S/2019/20)
DP6074		Term Tender for the Supply and Installation of Precast Concrete Perimeter Wall to Facilities within the City of Cape Town for a period of three years
DP5331		Tree Maintenance on Open Spaces, Cemeteries and Road Reserves for the City of Cape Town.
DP4702		Supply and Delivery of Aviation fuel
DP4703		Hire of small plant and equipment
DP5580	X	Panel of legal service providers for legal support, opinions and miscellaneous legal services as and when required
DP6089		Demolition of building and stabilisation of a slope at Gordons Bay

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP5454		Provision of Professional Services: Design and Construction Monitoring for Morgen Gronde switching station
DP5310		Various horticultural maintenance functions for the City of Cape Town
DP5327		Provision of Lawn Mowing Services for the City of Cape Town
DP5442		Mechanical Maintenance of TMGA Wellfields
DP4904		Design - Build of Mechanical & Electrical works for post digester nutrient treatment of the bio solids beneficiating facility at Cape Flats wastewater treatment works
DP6226		Appointment of a Certified Adobe Reseller (Re-advertisement of 298S/2019/20)
DP5869		Provision of Public Internet Access at City Wi-Fi Zones
DP4546		Calibrating, servicing and repairs of medical equipment for City of Cape Town facilities
DP4505		Supply and Delivery of Tools and Accessories
DP5404		Supply and Delivery of Athletic Track and Field Equipment for the Community Services and Health Directorate
DP5185		Supply and Erect Emergency Temporary Housing Units
DP4501		Supply and Delivery of Hardware
DP4072		Audit of the 2021 General Valuation Computer Assisted Mass Appraisal Techniques
DP5426		Facilitation of Supervisory Development Centres
DP6084		Supply and delivery of PPE items
DP4992		Provision of maintenance and parts for Motor Control Centres and associated Electrical Control Gear at various Water and Sanitation City of Cape Town sites
DP6216		Supply, Install, Commission, Operate and maintain the IRT Automatic Fare Collection (AFC) System, the supply of fare cards and other related services
DP6234		Term Tender for Mechanical and Electrical Maintenance and full operation of the existing air-conditioning installations at Cape Town Civic Centre and Strand Concourse (Re-advertisement of 266Q/2019/20)
DP4407		Supply and Installation of Equipment Storage Compartments in City of Cape Town Vehicle Load Bodies
DP5560		Hire of trucks and equipment
DP5485		Construction of the Makhaza Public Transport Facility
DP5505		Permit to work, Energy Isolation, Confined Spaces and Atmosphere Monitoring Training for the Water and Sanitation department.
DP5831		Term Tender for Adhoc Masonry, Concrete, Window Frames, Glazing and Washing Lines at Various Facilities in the Cape Town Municipal Areas
DP6326		Provision of Maintenance Services and Critical Spares for Blue Plant at Disposal Facilities in The City of Cape Town
DP5826		General Cleaning, Garden Maintenance at Various Facilities Incl. Supply of Containers for the City of Cape Town
DP5882		Framework contract for the ad hoc detection of underground services in the City of Cape Town for a period of 36 months
DP5829		Term Tender for Plumbing and Drainage work at Various Facilities within the City of Cape Town
DP4424		Term Tender for repair of concrete water retaining and associated structures
DP6300		Supply, Delivery and Fitting of the Baboon Locking System on 240 L Wheelie Bins
DP6276		The extension of Welcome Zenzile Street over open space, Kuyasa - Khayelitsha

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP5830		Term Tender for Adhoc Roofing, Carpentry & Joinery at Various Facilities in the Cape Town Municipal Areas
DP6286		Provision of Professional Services to perform Organisational Project, Programme and Portfolio Management Competence Assessments and related services
DP5828		Term Tender for Paintwork at Various Facilities within the City of Cape Town
DP6296		Supply, Maintenance & Support Services of Telecoms Network Management Software Tools
DP5061		The Supply and Delivery of Electricity Meters
DP4705		Supply and Delivery of High Intensity Discharge Lamps
DP6046		Maitland Crematorium - Procurement and installation of new cremators
DP6330		HP Server and Tape Library Maintenance Contract
DP5240	X	Provision of Professional Services for the Design of a Refuse Transfer Station at the Coastal Park Landfill
DP6342		Supply and fitment of gutters, main brooms and re-bristling of various sweepers
DP4707		Cleaning of substation grounds and electricity facilities
DP6399		The supply of plastic wristbands for the Identikit Program
DP5827		Term Tender for Repairs, Maintenance and Upgrading of Staircases at Various Facilities for the City of Cape Town Municipal Areas
DP5037		The Design, Installation, Commissioning and Maintenance of Rooftop Solar Photovoltaic Systems for Municipal Facilities.
DP6275		Provide area cleaning, deep cleaning & disinfection, and pest control, for Community Residential Units (CRUs) for a period of thirty-six (36) months on an as and when required basis.
DP4737		Digital Asset Management for Communication Department
DP6475		Servicing and Repairs of Vehicles, Trucks, Personalised Transporters, Quadbikes, Motorcycles and Trailers
DP5548		Upgrade of Radio Trunking Master Switching Office
DP6452		Provision of Data Analytics Training for the City of Cape Town (Re-advertisement of tender 121S/2020/21)
DP6443		Supply and Delivery of Tetra Radio Equipment (re-advertisement of 305G/2019/20)
DP5209		Building and Construction work of Morgen Gronde Switching Station
DP5267		Upgrade and repair of coastal assets.
DP5038		The Design, Installation, Commissioning and Maintenance of Ground mount photovoltaic systems for Municipal Facilities
DP4912		132kV GIS for Morgen Gronde
DP3238		Servicing and Repairs of Marine Equipment, Small Plant, Bicycles and Golf Carts
DP4718		Hire of Vehicles and Transport
DP6429		Collection, loading, transport and disposal of animal carcasses (re-advertisement of tender 060S/2020/21)
DP5858	X	Repair, replace and maintenance of pipeline inspection equipment for City of Cape Town
DP4466	X	Construction of IRT Phase 2A Depot.
DP5800		Upgrade and Repair of Coastal Assets - No.2
DP5226	X	Provision of Professional Services in Respect of the Design and Construction of Phase 2A Infrastructure: Bus Depots
DP5995		Repairs, Maintenance and Calibration Services for various Scientific Instruments for the City of Cape Town
DP6325		Supply and Delivery of AAAC Aluminium Overhead Conductor and Accessories



# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP6239		Maintain And Repair Components To Activate The Current Audible Alarm And Lighting Solutions At All Fire Stations Which Is Integrated Into The Existing Epict Dispatching System
DP6470		Provision of Servicing of Sanitary Disposal Units at Facilities Across the City of Cape Town (Re-advertisement of 104S/2020/21)
DP5172		Supply, Delivery and Offloading of Electromagnetic Flow Meters and Approach and Tail Pipe Sets
DP6485		Smart Pole Pilot RFP (Re-advertisement of 004F/2020/21)
DP5277		De Grendel Drop Off Development
DP6298		Provision of Monitoring & Evaluation Consultancy Services to the City of Cape Town
DP5297		DESIGN, SUPPLY, INSTALL AND COMMISSION FIRE SUPPRESSION AND DETECTION SYSTEMS AT VARIOUS FACILITIES
DP6376		Supply and delivery of high voltage composite insulators (Re- advertisement of Tender 278G/2019/20)
DP6401		Refurbishment of the Vissershok Landfill Leachate Treatment Plant
DP5455		Term tender for supply and installation of borehole systems within the City of Cape Town Facilities
DP5441		Supply, Delivery and Installation of Pool Covers at Swimming Pools in Recreation and Parks.
DP5054	X	Provision of Professional Project Management Services: Integrated Rapid Transit
DP4475	X	Provision of Professional Services for ORIO Project: Infrastructure Implementation and Upgrade, All Regions
DP5230		Term tender for design, manufacture, supply, delivery, erection, testing, commissioning and maintenance of 11, 22 and 33KV underground cable and accessories
DP4136		Panel Beating and Spray Painting Services.
DP5861		The acquisition, installation and repairs and maintenance of emergency generators
DP6000		Supply of Various Operational Decals for Vehicles
DP6055		Appointment of a Panel of Consultants to Conduct the Outsourcing and/or Co-sourcing of Forensic Investigations
DP5224	X	Provision of Professional Services in Respect of the Design and Construction of Phase 2A Infrastructure and Feeder Support Infrastructure (EAST and WEST)
DP6497		Maintenance and calibration of weighbridges in the City of Cape Town
DP6455		Provision of Professional Services: Design and construction monitoring for high voltage substation buildings
DP5019	X	Provision of Professional Services in respect of the Design & Construction of Phase 2A Infrastructure: Stations
DP6491		Woodstock Hospital Facilities Management
DP6488		Service & Repair Philips Defibrillator/Monitors
DP6479		Provision of Professional Services in respect of the Monitoring, Evaluation and Support of Accessible Public Transport, Public Transport Contracts and Facilities on behalf of Public Transport (Re-advertisement of 184C/2020/21)
DP6435		Supply, delivery, Installation, Commissioning of various engineering machinery & mobile welding plant as well as providing operator induction training on acquired machinery / equipment
DP5182		Supply, delivery and offloading of double flanged butterfly valves
DP6433		Professional Engineering Specialist Services related to Engineering and Built Environment Works in the CoCT
DP6513		Calibration and servicing of Roadworthy Vehicle Testing equipment for the City of Cape Town
DP5167		Supply and delivery of PPE and Accessories

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP6514		Calibration and servicing of various Breathalyzer equipment for the City of Cape Town.
DP6031		Term tender for storm water and river infrastructure works
DP6522		Statutory Inspection, Testing, Servicing and Maintenance of Pressure Equipment
DP6471		Supply, Delivery, Installation and commissioning of Brake Testers for Light & Heavy Vehicles (Re-advertisement of 145G/2020/21)
DP6533		The purchase and collection of used oil from the City of Cape Town (Re-advertisement of 124I/2020/21)
DP3017		Supply, delivery, installation, commissioning of a portable chemical oxygen demand analyser - COD
DP6537		Removal of invasive plants - Intermediate and High Altitude (Rope Access) Sites
DP5269		Supply and Installation of Specialised Shelving at the Goodwood Records Facility
DP6544		Provision of Professional Services: Specialised Technical Support and Detailed Designs for District Metered Areas and Optimisation of Pressure Management Zones (Re-advertisement of 029C/2020/21)
DP6390		Repair of the concrete retaining wall along the Main Road from Glen Road to Dido Valley Road, Glencairn
DP6576		Market Research Report for the 2022 General Valuation
DP6026		Technologies enabling Smart Transportation in Cape Town
DP6589		Supply and Delivery of Security Services for the immovable assets of Human Settlements within the City Metropole
DP6237		Design, Manufacture, Delivery, Installation, and Commissioning of medium voltage indoor Gas-Insulated Switchgear and Ancillary Equipment for new installations at main substations (Re-advertisement for items not awarded on 223Q/2019/20)
DP5538		Internal alterations to the Muizenberg Cleansing Depot
DP5287		Steenbras 3.3KV Circuit Breaker Replacement for Pony Motors
DP5181		Professional Services: Ecological and Hydrogeological Monitoring
DP6214	X	Framework Tender for the Provision of Professional Services: Road Infrastructure Planning, Transport Engineering, Design and Management
DP5089		Manufacture, supply, install signage along the coast. Remove existing signage and portions thereof around the coast.
DP6092	X	Migration and Upgrade of the Laboratory Information Management System and all associated infrastructure at Scientific Services.
DP6403		Refurbishment of Rotopress Drum plus Bearing and Various Refuse Collection Compactor units
DP6442		Professional Engineers Services required for the calculation of rehabilitation cost at closure of all landfill sites administered by the City of Cape Town
DP5339		Supply and Delivery of Additional Telecommunications Materials and Equipment
DP6454		Upgrade of ablution facilities at Kraaifontein Waste Management Facility
DP6524		Supply and installation of dash cams and associated software, connectivity and digital evidence management for vehicles within the Safety & Security Directorate.
DP6635		Facilitation of Supervisory Development Centres (re-advertisement of 295S/2020/21)
DP3586		Term Tender for plumbing maintenance work at various facilities within the City of Cape Town
DP5386		Supply of aerial support to the Fire and Rescue Service during the high fire season
DP6634		Managing advertising opportunities on Transport Facilities and busses in the Cape Town Metropolitan Area (Re-advertisement of 181S/2020/21)
DP6587		Archimedes Pumps: Repair , Service and Maintenance
DP6617		Provision of external coaching services in support of CCT coaching practice.

# DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP4439	X	Designing, Supplying, Installing, Relocating, Replacing, Maintaining and Managing of Advertising on Public Transport Shelters Incorporating Advertising in the City of Cape Town
DP6614		Supply, Delivery and Installation of Cable Fault Location Test Equipment for LV and MV Application (Re-advertisement of 200G/2020/21)
DP6637		Supply and Delivery of portable 6" diesel & electrical pumps
DP5145		Installation and Maintenance of Fibre Network Infrastructure and Outside Plant (OSP) Facilities
DP6630		The Provision of Staff Transport (re-advertisement of 147S/2020/21)
DP5223		Request for Proposal for the Development of Social Housing : Parow Station parking lots
DP6333		The supply, delivery, installation, monitoring , maintenance and repairs of security systems for the electrical infrastructure of the City of Cape Town
DP6361		The redesign and rebuild of three Phase 1 MyCiTi IRT bus stations vandalised during protest action.
DP5179		Provision of Landscaping Maintenance Services for the Remediation of the Vissershok Landfill Sites
DP5411		Rehabilitation of various roads in Bishop Lavis
DP6495		Steenbras Transformer Replacement (Re-advertising of Tender 125S/2020/21)
DP6003		Dualling of Jip De Jager Road from Van Riebeeckshof to Kommissaris
DP4962		Supply And Delivery Of Aluminium Polyethylene Insulated Underground Telephone Cable
DP3931		Dualling of Amandle Road between the Bottelary River and Church Street.
DP4095		Upgrading of Broadway Boulevard from Main to Altena Road
DP5410		The Rehabilitation and Upgrade of Class 4 and 5 Roads and Related Works in Bonteheuwel
DP5409		The Rehabilitation and Upgrade of Class 4 and 5 Roads and Related Works in Kalksteentfontein
DP6622		Supply and delivery of fasteners
DP5387		Supply and delivery of TETRA Spares and accessories
DP4896		132 kV cable for Oakdale Phase 3
DP4897		132 kV GIS for Triangle switching station
DP5196		Landscape and Facility Maintenance of the Company Gardens in Cape Town
DP5195		Grave Preparation, Grave Marking, Memorial Relocation and Exhumation Services for the City of Cape Town
DP5191		Supply and delivery of books and other library materials to the City of Cape Town
DP5194		Supply, Delivery, Installation and Repairs of wooden, Polywood and Concrete park equipment and street furniture for the City of Cape Town
DP5193		The Provision of a Medical Waste Disposal Service Including Pharmaceutical Waste
DP4258	X	Construction of upgrade to Witzands Aquifer Recharge Infrastructure.
DP5385		Construction of a New Training College Facility for Metro Police in Muizenberg, Corner of Margate and Bath Road.
DP5198		Cleaning services at disaster risk management facilities
DP5197		Weeds, Insects and Fungi Control on Vegetation
DP5036	X	Request for proposals for the supply of On Road Fuelling, Management Information Services and Related Equipment
DP5190		Supply, Delivery and Installation of shelving at various City Health Clinics
DP5200		Provision of control room operators for CCTV surveillance services

## DEMAND PLAN FOR 2021/22 FINANCIAL YEAR

City of Cape Town – 2021/22 Budget (May 2021)

Annexure 37 - Demand (Procurement) Plan

Reference Number	Section 33 Process	Description
DP3839		Construction of Civil Engineering & Building Services: Vaalfontein Cemetery
DP4325		Customisation, installation, integration and implementation of eTender solution on the SAP platform for the City of Cape Town