

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Imaging :								
MR	Paper Plotting	per metre	New machine procured. More efficient process	480.00	552.00	y	489.57	563.00	1.99%
	Photocopies : Colour								
MR	Single sided - A4	per copy	New machine installed. More efficient	10.96	12.60	y	11.04	12.70	0.79%
MR	Single sided - A3	per copy	New machine installed. More efficient	20.96	24.10	y	21.13	24.30	0.83%
MR	Double sided - A4	per copy	New machine installed. More efficient	22.00	25.30	y	22.26	25.60	1.19%
MR	Double sided - A3	per copy	New machine installed. More efficient	32.96	37.90	y	33.30	38.30	1.06%
MR	Electronic Media Storage : Digital Video Discs (DVD's)		Prices have stabilised.	15.04	17.30	y	Delete	Delete	n/a
	Printing								
MR	A4	per copy	New machine installed. More efficient	0.52	0.60	y	0.52	0.60	0.00%
MR	A3	per copy	New machine installed. More efficient	1.30	1.50	y	1.30	1.50	0.00%
MR	Double sided								
MR	A4	per copy	New machine installed. More efficient	1.30	1.50	y	1.30	1.50	0.00%
MR	A3	per copy	New machine installed. More efficient	2.70	3.10	y	2.70	3.10	0.00%

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Corporate Merchandise								
MR	Golf shirts	each	Items procured on tender 162G/2016/17 - CPIX increase	158.26	182.00	y	166.17	191.10	5.00%
MR	T Shirts	each	Items procured on tender 162G/2016/17 - CPIX increase	132.96	152.90	y	139.57	160.50	4.97%
MR	Lightweight top	each	Items procured on tender 162G/2016/17 - CPIX increase	515.30	592.60	y	Delete	Delete	n/a
MR	Winter Jacket	each	Items procured on tender 162G/2016/17 - CPIX increase	455.91	524.30	y	478.70	550.50	5.00%
MR	Peak Caps	each	Items procured on tender 162G/2016/17 - CPIX increase	68.70	79.00	y	72.17	83.00	5.06%
MR	Waistcoats	each	Items procured on tender 162G/2016/17 - CPIX increase	329.65	379.10	y	346.17	398.10	5.01%
MR	Beanie Cap	each	Items procured on tender 162G/2016/17 - CPIX increase	29.65	34.10	y	31.13	35.80	4.99%
MR	Conference Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	130.70	150.30	y	137.22	157.80	4.99%
MR	Laptop Bag on wheels	each	Items procured on tender 162G/2016/17 - CPIX increase	471.39	542.10	y	494.96	569.20	5.00%
MR	Laptop Bag - backpack style	each	Items procured on tender 162G/2016/17 - CPIX increase	174.70	200.90	y	183.39	210.90	4.98%

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Tog Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	106.61	122.60	y	111.91	128.70	4.98%
MR	Filofax	each	Items procured on tender 162G/2016/17 - CPIX increase	119.74	137.70	y	125.74	144.60	5.01%
MR	A4 drop handle zip around folder	each	Items procured on tender 162G/2016/17 - CPIX increase	163.65	188.20	y	171.83	197.60	4.99%
MR	Assorted Promotional Pens	each	Items procured on tender 162G/2016/17 - CPIX increase	6.61	7.60	y	6.96	8.00	5.26%
MR	Silver metal pen in pouch	each	Items procured on tender 162G/2016/17 - CPIX increase	10.43	12.00	y	Delete	Delete	n/a
MR	Executive Pen	each	Items procured on tender 162G/2016/17 - CPIX increase	130.43	150.00	y	136.96	157.50	5.00%
MR	Stylus	each	Items procured on tender 162G/2016/17 - CPIX increase	36.26	41.70	y	36.26	41.70	0.00%
MR	Key Card pouch	each	Items procured on tender 162G/2016/17 - CPIX increase	16.52	19.00	y	16.52	19.00	0.00%
MR	Lanyards	each	Items procured on tender 162G/2016/17 - CPIX increase	9.39	10.80	y	9.83	11.30	4.63%
MR	Mini Cooler Bags	each	Items procured on tender 162G/2016/17 - CPIX increase	64.87	74.60	y	68.09	78.30	4.96%

CORPORATE SERVICES - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Memory Stick	each	Items procured on tender 162G/2016/17 - CPIX increase	60.43	69.50	y	63.48	73.00	5.04%
MR	Power Bank	each	Items procured on tender 162G/2016/17 - CPIX increase	146.35	168.30	y	153.65	176.70	4.99%
MR	Travel Mug	each	Items procured on tender 162G/2016/17 - CPIX increase	27.39	31.50	y	27.39	31.50	0.00%
MR	Drawstring Bag	each	Items procured on tender 162G/2016/17 - CPIX increase	13.22	15.20	y	13.91	16.00	5.26%
MR	Table Mountain paper weight	each	Items procured on tender 162G/2016/17 - CPIX increase	164.78	189.50	y	Delete	Delete	n/a
MR	Business Card Holder	each	Items procured on tender 162G/2016/17 - CPIX increase	164.78	189.50	y	Delete	Delete	n/a
MR	Key Rings	each	Items procured on tender 162G/2016/17 - CPIX increase	15.39	17.70	y	16.17	18.60	5.08%
MR	Scarf	each	Items procured on tender 162G/2016/17 - CPIX increase	109.83	126.30	y	109.83	126.30	0.00%
MR	Tie	each	Items procured on tender 162G/2016/17 - CPIX increase	32.96	37.90	y	32.96	37.90	0.00%
MR	Cleaning Cloth	each	Items procured on tender 162G/2016/17 - CPIX increase	21.74	25.00	y	Delete	Delete	n/a
MR	Booklet	each	Items procured on tender 162G/2016/17 - CPIX increase	39.57	45.50	y	41.57	47.80	5.05%