

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1	Fauna Management: City Wide								
SB	1.1	Call out fee (Professional services and transport)	per hour	Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern.	161.74	186.00	y	161.74	186.00	0.00%
SB	1.2	Conservation Services Unit: Vetenary Services	per hour	There is a substantial cost to the City when asked to assist with such call outs, which includes costs in terms of driving, staff, equipment, time and drug costs	1 000.00	1 150.00	y	1 000.00	1 150.00	0.00%
SB	2	Hire of trap	per week		266.96	307.00	y	266.96	307.00	0.00%
SB	3	<u>Permissible Activity Conservation Fee:</u> <u>(Payable Over and Above the Daily Entry Fee)</u> <u>All Reserves</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
SB	3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
SB	3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%
SB	3.3	Activity involving more than 20 people	Per day	Note: groups above 20 people - must buy further bundles as per 3.1 & 3.2 above						

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	Note									
	3.4	<u>Trading Opportunities : Blaauwberg Nature Reserve</u>								
	3.4.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
	3.4.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Month		73.91	85.00	y	73.91	85.00	0.00%
	3.5	<u>Trading Opportunities : Witzands Aquifer Nature Reserve</u>								
SB	3.5.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)				782.61	900.00	
SB	3.5.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)				73.91	85.00	
SB	4.1	Hiring of marquee tent	Per day		4 537.39	5 218.00	y	4 537.39	5 218.00	0.00%

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	Note									
	5	<u>Daily Entry : Table Bay (Rietvlei Section) and Blaauwberg Nature Reserves unless otherwise stated</u>								
SB	5.1	Adults 18 years of age and older	per day		14.78	17.00	y	14.78	17.00	0.00%
SB	5.2	Children 3 years to 17 years of age	per day		8.70	10.00	y	8.70	10.00	0.00%
	5.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	5.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		8.70	10.00	y	8.70	10.00	0.00%
SB	5.5	Student with valid student card	per day		8.70	10.00	y	8.70	10.00	0.00%
		<u>Daily Entry : Helderberg Reserve</u>								
SB	5.6	Adults 18 years of age and older	per day		21.74	25.00	y	21.74	25.00	0.00%

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	Note									
SB	5.7	Children 3 years to 17 years of age	per day		13.04	15.00	y	13.04	15.00	0.00%
SB	5.8	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	5.9	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		13.04	15.00	y	13.04	15.00	0.00%
SB	5.10	Student with valid student card	per day		13.04	15.00	y	13.04	15.00	0.00%
	6	<u>Daily Entry : False Bay Nature Reserve (Rondevlei Section)</u>								
SB	6.1	Adults 18 years of age and older	per day		No charge	No charge	n/a	No charge	No charge	
SB	6.2	Children 3 years to 17 years of age	per day		No charge	No charge	n/a	No charge	No charge	
SB	6.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	

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	Note									
SB	6.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		No charge	No charge	n/a	No charge	No charge	
SB	6.5	Student with valid student card	per day		No charge	No charge	n/a	No charge	No charge	
	7	<u>Friends of Reserves</u>								
SB	7.1	Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day		No charge	No charge	n/a	No charge	No charge	
	8	<u>Steenbras Nature Reserve (Kogelberg)</u>								
SB	8.1	Daily Entry for Steenbras River Gorge per person	per day		65.22	75.00	y	65.22	75.00	0.00%
SB	8.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	per day		21.74	25.00	y	21.74	25.00	0.00%

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	Note									
	9	<u>Environmental Education Programmes: Helderberg , Tygerberg , Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg, Steenbras and Witzands Aquifer Nature Reserves</u>								
SB	9.1	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
SB	9.2	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
SB	9.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
SB	9.4.	Harmony Flats Interpretive Walks	per person		12.17	14.00	y	12.17	14.00	0.00%
SB	9.5	Learner/student (Non CCT Guided Excursion)	per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	10	<u>Vehicles and Watercraft Entry</u>								

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	Note									
SB	10.1	Vehicles : Helderberg Nature Reserve	per day		13.04	15.00	y	13.04	15.00	0.00%
SB	10.2	Vehicles : Table Bay (Rietvlei Section) and Blaauwberg-Nature Reserves	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	21.74	25.00	y	21.74	25.00	0.00%
SB	10.3	Vehicles (Physically disabled) :Tygerberg Nature Reserve, Helderberg Nature Reserve, Table Bay Nature Reserve, Blaauwberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
SB	10.4	Buses (<25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei Section) Nature Reserves	per day		358.26	412.00	y	358.26	412.00	0.00%
SB	10.5	Power Boat : Table Bay (Rietvlei Section) Nature Reserve	per day		53.04	61.00	y	53.04	61.00	0.00%
SB	10.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day		21.74	25.00	y	21.74	25.00	0.00%
SB	10.7	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day		14.78	17.00	y	14.78	17.00	0.00%

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	Note									
	11	<u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei Section) and Blaauwberg for non-commercial activities</u>								
SB	11.2	Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue. Not for commercial purposes	70.43	81.00	y	70.43	81.00	0.00%
SB	11.3	Adults - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue. Not for commercial purposes	137.39	158.00	y	137.39	158.00	0.00%
SB	11.4	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue. Not for commercial purposes	213.04	245.00	y	213.04	245.00	0.00%
SB	11.5	Student with valid student card - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue. Not for commercial purposes	71.30	82.00	y	71.30	82.00	0.00%
	12	<u>General Charges - Reserve Specific</u>								
SB	12.1	Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual	365 day period of entry from date of issue	105.22	121.00	y	105.22	121.00	0.00%

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	Note									
SB	12.2	Power Boat - annual permit - Table Bay (Rietvlei) Nature Reserve	annual	365 day period of entry from date of issue.	444.35	511.00	y	444.35	511.00	0.00%
SB	12.4	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) -Nature Reserve	annual		34.78	40.00	y	34.78	40.00	0.00%
SB	12.5	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section)-Nature Reserves	annual		16.52	19.00	y	16.52	19.00	0.00%
SB	12.6	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves	annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	n/a	No charge	No charge	
SB	12.7	Adult: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	191.30	220.00	y	191.30	220.00	0.00%
SB	12.8	Student: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	95.65	110.00	y	95.65	110.00	0.00%
	13	<u>Fishing Permit Charges - Table Bay (Rietvlei Section) Nature Reserve</u>								
SB	13.4	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees)	per day		40.87	47.00	y	40.87	47.00	0.00%

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	Note									
SB	13.5	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees)	per day		14.78	17.00	y	14.78	17.00	0.00%
SB	13.6	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) (Rietvlei Section) Nature Reserves	per day		14.78	17.00	y	14.78	17.00	0.00%
	14	<u>Overnight Educational Facilities : Tygerberg Nature Reserve</u>								
SB	14.1	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night		20.87	24.00	y	20.87	24.00	0.00%
	15	<u>Meeting Room : False Bay (Rondevlei Section) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves, Wolfgat Education Centre</u>								
SB	15.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

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	Note									
SB	15.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	15.3	Non-educational - 08h00 - 17h00 working days	per session		224.35	258.00	y	224.35	258.00	0.00%
SB	15.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		453.91	522.00	y	453.91	522.00	0.00%
	16	<u>Lecture Room :- Blaauwberg, Table Bay (Rietvlei Section), Edith Stephens, Helderberg (Mike Woods Education Centre) Nature Reserves and Wolfgat Education Centre</u>								
SB	16.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	16.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	16.3	Non-educational - 08h00 - 17h00 working days	per session		753.91	867.00	y	753.91	867.00	0.00%

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	Note									
SB	16.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
SB	16.5	Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	47.83	55.00	y	47.83	55.00	0.00%
	17	<u>Kitchen Hire : Tygerberg (Kristo Pienaar) False Bay (Zeekoevlei Section) and Helderberg (Mike Woods Education Centre) Nature Reserves</u>								
SB	17.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours	per session		344.35	396.00	y	344.35	396.00	0.00%
SB	17.2	Refundable deposit for kitchen equipment	per session		500.00		n	500.00		0.00%
	19	<u>Hire of Audio Visual Equipment : Table Bay (Rietvlei Section), Edith Stephens, Tygerberg and Helderberg (Mike Woods Education Centre) Nature Reserves</u>								

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	Note									
SB	19.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	19.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	19.3	Non-educational - 08h00 - 17h00 working days	per session		226.09	260.00	y	226.09	260.00	0.00%
SB	19.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		377.39	434.00	y	377.39	434.00	0.00%
SB	19.5	Hire of Telescope (Tygerberg Nature Reserve) - EnvEduc/Nature Conservation affiliated ONLY - 17h00 - 24h00 working days or weekends and public holidays	per item		434.78	500.00	y	434.78	500.00	0.00%
SB	20	<u>Refundable deposits - per item hired (buildings and / or equipment) minimum R100.00 per item that will escalate depending on the replacement costs of the item hired</u>	per item	Where tariffs are applicable.			n/a			

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	Note									
	21	<u>Information Material</u>								
SB	21.1	Educational Booklet	per booklet		12.17	14.00	y	12.17	14.00	0.00%
SB	21.2	Information Book	per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
SB	21.3	Information Chart	per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%
	23	<u>Overnight Accommodation</u>		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.						
SB	23.1	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Peak Season (1 September to 30 April)	753.04	866.00	y	753.04	866.00	0.00%
SB	23.2	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons)	per night (charge per additional person)	This tariff will be charged for each additonal person, ie. 3rd and 4th persons.	128.70	148.00	y	128.70	148.00	0.00%
SB	23.4	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	540.00	621.00	y	540.00	621.00	0.00%

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	Note									
SB	23.5	Blaauwberg Hill: Outdoor overnight tented camping site (self catering)	per night (maximum 16 people)	All seasons. Basic facilities are available. Users must self-cater and supply own water and amenities. Enviro-loos are provided on site.	753.04	866.00	y	753.04	866.00	0.00%
	26	<u>Witzands Aquifer Nature Reserve</u>								
	26.1	<u>Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
SB	26.1.1	Adults 18 years of age and older	Per person per day		No charge	No charge	n/a	No charge	No charge	
SB	26.1.2	Children 3 years to 17 years of age	Per person per day		No charge	No charge	n/a	No charge	No charge	
SB	26.1.3	Children under the age of 3	Per person per day		No charge	No charge	n/a	No charge	No charge	
SB	26.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day		No charge	No charge	n/a	No charge	No charge	
SB	26.1.5	Students with valid student card	Per person per day		No charge	No charge	n/a	No charge	No charge	

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	Note									
	26.2	<u>Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
SB	26.2.1	Adults 18 years of age and older	Per person per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	43.48	50.00	y	43.48	50.00	0.00%
SB	26.2.2	Children 3 years to 17 years of age	Per person per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	27.83	32.00	0.00%
SB	26.2.3	Children under the age of 3	Per person per access only		No charge	No charge	n/a	No charge	No charge	
SB	26.2.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	27.83	32.00	0.00%
	26.2.5	Students with valid student card	Per person per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	27.83	32.00	0.00%
	26.3	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)</u>								

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CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	26.3.1	Atlantis Dunes Sandboarding: Adults 18 years of age and older	Per person/ per access only	Permit expires on exit	59.13	68.00	y	59.13	68.00	0.00%
SB	26.3.2	Atlantis Dunes Sandboarding: Children 3 years to 17 years of age	Per person/ per access only	Permit expires on exit	36.52	42.00	y	36.52	42.00	0.00%
SB	26.3.3	Atlantis Dunes Sandboarding: Children under the age of 3	Per person/ per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
SB	26.3.4	Atlantis Dunes Sandboarding: Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person/ per access only	Permit expires on exit	36.52	42.00	y	36.52	42.00	0.00%
SB	26.3.5	Atlantis Dunes Sandboarding: Students with valid student card (Proof is required)	Per person/ per access only	Permit expires on exit	36.52	42.00	y	36.52	42.00	0.00%
	26.3.6	Atlantis Dunes Sandboarding: All ages	Annual permit access	Not for commercial purposes	586.96	675.00	y	586.96	675.00	0.00%
	26.4	<u>Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)</u>								
SB	26.4.1	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per day/ per access only	Maximum 4 people per vehicle. Permit expires on exit.	178.26	205.00	y	178.26	205.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	26.4.2	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Annual permit access	Maximum 4 people per vehicle. Not for commercial purposes	1 782.61	2 050.00	y	1 782.61	2 050.00	0.00%
SB	26.5	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles/motorised bicycles/2 Seater All Terrain Vehicles/Utility Vehicles Activity)</u>								
SB	26.5.1	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per day/ per access only	Per access only. Permit expires on exit	102.61	118.00	y	102.61	118.00	0.00%
SB	26.5.2	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Annual permit access	Per annum. Not for commercial purposes	1 021.74	1 175.00	y	1 021.74	1 175.00	0.00%
	26.6	<u>Permissible Commercial Activity: Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
SB	26.6.1	Atlantis Dunes Activity Permit for micro Events at Witzands Aquifer Nature Reserve (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 600.00	1 840.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	26.6.2	Atlantis Dunes Activity Permit for medium Events at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 200.00	3 680.00	0.00%
SB	26.6.3	Atlantis Dunes Activity Permit for large or very large Events at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	7 956.52	9 150.00	0.00%
SB	26.6.4	Cancellation Fee – Activity	Per booking	Per booking	265.22	305.00	y	265.22	305.00	0.00%
	26.6.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day	All other activities.	17.39	20.00	y	17.39	20.00	0.00%
	26.7	<u>Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve</u>								
SB	26.7.1	Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	Per booking per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	26.7.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	Per booking per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	26.7.3	Hall bookings: Non-educational - 08h00 - 17h00 working days	Per booking per day		1 821.74	2 095.00	y	1 821.74	2 095.00	0.00%
SB	26.7.4	Hall bookings: Non-educational - 17h00 - 24h00 working days or weekends and public holidays	Per booking per day		3 173.91	3 650.00	y	3 173.91	3 650.00	0.00%
SB	26.7.5	Hall bookings: Non-educational working days or weekends and public holidays - local Community Based Organisations	Per booking per day		313.04	360.00	y	313.04	360.00	0.00%
SB	26.7.6	Kitchen hire: 08h00 - 17h00 working hours	Per booking per day	Non Environmental education	486.96	560.00	y	486.96	560.00	0.00%
SB	26.7.7	Kitchen hire: 08h00 - 17h00 working hours	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated	No charge	No charge	n/a	No charge	No charge	
SB	26.7.8	Refundable deposit for kitchen equipment	Per booking per day		400.00	460.00	y	400.00	460.00	0.00%
SB	26.7.9	Boardroom hire - 08h00 - 17h00 working hours	Per booking per day		1 347.83	1 550.00	y	1 347.83	1 550.00	0.00%
SB	26.7.10	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per booking per day	Non Environmental education	408.70	470.00	y	408.70	470.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	26.7.11	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated	No charge	No charge	n/a	No charge	No charge	
SB	26.7.12	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	Non Environmental education-08h00 - 17h00 working hours	547.83	630.00	y	547.83	630.00	0.00%
SB	26.7.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 17h00 working hours	No charge	No charge	n/a	No charge	No charge	
	27	<u>Lecture Room : Tygerberg (Kristo Pienaar) Nature Reserve</u>								
SB	27.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	27.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	27.3	Non-educational - 08h00 - 17h00 working days	per session		782.61	900.00	y	782.61	900.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	27.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 565.22	1 800.00	y	1 565.22	1 800.00	0.00%
SB	27.5	Non-educational working days or weekends and public holidays - local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	47.83	55.00	y	47.83	55.00	0.00%
SB	28	<u>Daily Entry : Tygerberg Nature Reserve</u>								
SB	28.1	Adults 18 years of age and older	per day		17.39	20.00	y	17.39	20.00	0.00%
SB	28.2	Children 3 years to 17 years of age	per day		8.70	10.00	y	8.70	10.00	0.00%
SB	28.3	Children under the age of 3	per day		No charge	No charge	n/a	No charge	No charge	
SB	28.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		8.70	10.00	y	8.70	10.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	28.5	Student with valid student card	per day		8.70	10.00	y	8.70	10.00	0.00%
SB	29	<u>Lecture Room : False Bay (Zeekoevlei Sections) Nature Reserve</u>								
SB	29.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	29.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	29.3	Non-educational - 08h00 - 17h00 working days	per session		724.35	833.00	y	724.35	833.00	0.00%
SB	29.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 449.57	1 667.00	y	1 449.57	1 667.00	0.00%
SB	29.5	Non-educational working days or weekends and public holidays - local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	30	<u>Zandvlei Estuary Nature Reserve- Zandvlei Lookout</u>								
	30.1	Hall								
SB	30.1.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	30.1.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	30.1.3	Non-educational - 08h00 - 17h00 working days	per session		234.78	270.00	y	234.78	270.00	0.00%
	30.1.4	Non-educational - 17:00 -24:00 17h00 - 24h00 working days or weekends	per session		478.26	550.00	y	478.26	550.00	0.00%
SB	30.1.5	Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	30.2	Facility hire		"Facility" includes the hall, field and braai area						
SB	30.2.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	30.2.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	30.2.3	Non-educational - 08h00 - 17h00 working days	per session		652.17	750.00	y	652.17	750.00	0.00%
SB	30.2.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 304.35	1 500.00	y	1 304.35	1 500.00	0.00%
	30.3	Field/bowling greens								
SB	30.3.1	Field/bowling greens- 07h30 - 18h00 working days	per session		86.96	100.00	y	86.96	100.00	0.00%
	30.3.2	Field/bowling greens- 07h30 - 18h00 weekends and public holidays	per session		86.96	100.00	y	86.96	100.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	30.4	Trading								
SB	30.4.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Month		217.39	250.00	y	217.39	250.00	0.00%
SB	30.4.2	Fixed/Mobile Trading Site (Annual permit)	Per Site/Month		869.57	1 000.00	y	869.57	1 000.00	0.00%
SB	30.4.3	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Day		86.96	100.00	y	86.96	100.00	0.00%
	31	<u>Meeting Rooms : False Bay (Rondevlei) Nature Reserve</u>								
SB	31.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	31.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
SB	31.3	Non-educational - 08h00 - 17h00 working days	per session		224.35	258.00	y	224.35	258.00	0.00%
SB	31.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		453.91	522.00	y	453.91	522.00	0.00%
SB	31.5	Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	47.83	55.00	y	47.83	55.00	0.00%
	32	<u>Rondvlei Island : False Bay (Rondevlei Section)</u>								
SB	32.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	32.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
SB	32.3	Non-educational - 08h00 - 17h00 working days	per session		224.35	258.00	y	224.35	258.00	0.00%
SB	32.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		453.91	522.00	y	453.91	522.00	0.00%