		URBAN MANAGE	MENT - INFOR	RMAL TRADING						
CAT.		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT		2021/22	% Increase/
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	CATEGORY 1		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.						
	1.1	TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES								
PCR	1.1.1	Hard surfaced area (Trading Bay)	per bay per month		171.30	197.00	у	176.61	203.10	3.10%
PCR		Semi enclosed structure (Exclude Kiosk)	per bay per month		225.22	259.00	у	232.17	267.00	3.09%
	1.2	MARKETS & HIGH DEMAND ZONES								
FCR	1.2.1	Hard surfaced area (Trading Bay)	per bay per month		501.74	577.00	у	517.30	594.90	3.10%
PCR	1.2.2	Semi enclosed structure	per bay per month		624.35	718.00	у	643.74	740.30	3.11%
	1.3	LEISURE & TOURISM								
PCR	1.3.1	Hard surfaced area (Trading Bay)	per bay per month		252.17	290.00	у	260.00	299.00	3.10%
PCR	1.3.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		284.35	327.00	у	293.13	337.10	3.09%
	1.4	LOCKUP STRUCTURES & STORAGE			_	-				
PCR	1.4.1	City Wide (m2)	Per month		344.35	396.00	У	355.04	408.30	3.11%

2.2

		URBAN MANAGEM	ENT - INFOR	MAL TRADING						
CAT.		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2	CATEGORY 2		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.						
		TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES								
PCR	2.1.1	Hard surfaced area (Trading Bay)	per bay per month		90.43	104.00	у	93.22	107.20	3.08%
PCR	2.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		150.43	173.00	у	155.13	178.40	3.12%
		MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES	per bay per month			-				
PCR	2.2.1	Hard surfaced area (Trading Bay)	per bay per month		171.30	197.00	y	176.61	203.10	3.10%
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		199.13	229.00	у	205.30	236.10	3.10%
	3	CATEGORY 3		An area with a limited range of goods and services and draws consumers from the immediate area.						
		TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES								
		Hard surfaced area (Trading Bay)	per bay per month		80.87	93.00	у	83.39	95.90	3.12%
PCR		Semi enclosed structure (Exclude Kiosk)	per bay per month		140.87	162.00	у	145.22	167.00	3.09%
		MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES				-				

		URBAN MANAGEI	MENT - INFORN	IAL TRADING						
CAT.		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	3.2.1	Hard surfaced area	per bay per month		161.74	186.00	у	166.78	191.80	3.12%
PCR	3.2.2	Semi enclosed structure	per bay per month		181.74	209.00	у	187.39	215.50	3.11%
	3.3	LOCKUP STRUCTURES, STORAGE & TROLLEYS				-				
PCR	3.3.1	City Wide (m2)	Per month		94.78	109.00	у	97.74	112.40	3.12%
	4	MOBILE TRADERS: CITY WIDE								
PCR	4.1	Pedestrian	Per month		90.43	104.00	у	93.22	107.20	3.08%
PCR	4.2	Vehicle based	Per month		137.39	158.00	у	141.65	162.90	3.10%
	5	SPECIAL EVENTS : CITY WIDE								
PCR	5.1	National/International	Per month per bay		283.48	326.00	у	292.26	336.10	3.10%
PCR	5.2	National/International	Per day per bay		140.87	162.00	у	145.22	167.00	3.09%
PCR	5.3	Regional/Local Event	Per month per bay		199.13	229.00	у	205.30	236.10	3.10%
PCR	5.4	Regional/Local Event	Per day per bay		90.43	104.00	у	93.22	107.20	3.08%

CAT.	URBAN MANAGEMENT - IN SERVICES RENDERED UN		2020/21	2020/21	VAT	2021/22	2021/22	% Increase
	SERVICES REVEEDED.	NEW MICO	Recalculated	R	Yes/No	Recalculated	R	decrease
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Term	Definition						
	a) Category 1 areas	An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest economic concentration in the City. e.g. the Central City, Claremont and Bellville CBD areas						
	b) Category 2 areas	An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from surrounding suburbs; Centres of moderate economic concentration in the City. E.g. smaller commercial nodes, such as Parow, Wynberg, Somerset West CBD areas.						
	c) Category 3 areas	An area where the range of economic activity offers limited goods and services and attracts consumers from the immediate neighbourhood/suburb; Centres of low economic concentration. E.g. residential areas, marginalised areas, neighbourhood retail/commercial centres						
	d) Semi enclosed	Semi enclosed structure is where two or more consecutive edges are sealed and are not lockable.						
	e) Hard surfacing	Where the surface of a piece of land has been prepared and made hard or firm by compacting, paving or tarmac.						
	f) Transport Infrastructure	Refers to infrastructure which aggregates and concentrates the movement of people; These include train, taxi and bus stops;Public Transport Interchanges; Activity and movement spines.						
	g) Commercial Node	Refers to an area of economic agglomeration which may include retail or other commercial activities						
	h) Special Events (Outside the approved event footprint but subject to a Ci approved Trading Plan)	Refers to events, such as sporting events or concerts which attract large amounts of people for short, discrete periods of time.						

	URBAN MANAGEI	MENT - INFOR	RMAL TRADING						
CAT.	SERVICES RENDERED	UNIT	REMARKS	2020/21 Recalculated	2020/21 R	VAT Yes/No	2021/22 Recalculated	2021/22 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	i) Markets/Leisure/Tourism		Markets: refers to areas of aggregated traders with additional management services explicitly directed at the market, such as security, waste management, marketing and promotions and trader management.						
			Leisure destinations: These may refer to areas that, locals people in particular frequent (not predominantly tourists) which they visit for leisure reasons, such as Sea Point Promenade, beaches, parks, public open space, etc.						
			Tourism destinations: these refer to popular destinations for tourists, often linked to environmental and cultural heritage areas such as Cape Point, Boulders Beach, etc.						
	j) Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in an area while selling their goods						
	k) Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non-motorised)						