

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month		228.70	263.00	y	242.43	278.80	6.01%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		119.57	137.50	y	126.78	145.80	6.04%
FCR	1.3	Private call facility	per radio per month		49.39	56.80	y	52.35	60.20	5.99%
FCR	1.4	Telephone facility	per radio per month		75.91	87.30	y	80.43	92.50	5.96%
FCR	1.5	Voice logging facility	per radio per month		27.65	31.80	y	29.30	33.70	5.97%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		41.83	48.10	y	44.35	51.00	6.03%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		82.70	95.10	y	87.65	100.80	5.99%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		2.52	2.90	y	2.70	3.10	6.90%
FCR	1.10	TETRA Pager	per pager per month		41.30	47.50	y	43.83	50.40	6.11%