

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION										
CAT	SERVICES RENDERED		UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Payment for Impounded Shop Trolleys	Shaun Smith	per trolley Delete	Tariff applicable to shop trolleys only	86.96	100.00	y	Delete	Delete	Delete
IMPOUNDMENT OF GOODS										
PCR	Release and impoundment of hawkers goods	Leon Wentzel	per impoundment(less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV	696.96	801.50	y	718.52	826.30	3.09%
PCR	Release and impoundment of hawkers goods	Leon Wentzel	per impoundment(more than 1 load LDV)	Tariff applicable for goods amounting to more than one load LDV	1452.43	1670.30	y	1497.48	1722.10	3.10%
PCR	Storage Fee	Leon Wentzel	per day after 3rd day	In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers	147.39	169.50	y	152.00	174.80	3.13%
FCR	Removal of Illegal Structures/Containers	Leon Wentzel	per structure / vehicle /caravan /container / trailer	Tariff applicable to the removal of all illegal structures and containers on private and City owned land in relation to the informal trading by-law	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

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FCR	Removal of Illegal Structures/Containers. In cases when removed by department	Leon Wentzel	per structure / vehicle / caravan / container / trailer. (New)	Tariff applicable to the removal of all illegal structures and containers on private and City owned land in relation to the informal trading by-law	4663.48	5363.00	Y	4808.09	5529.30	3.10%
FCR	Release of Equipment, Goods and other material Impoundments(Street, Public Places and Prevention of Noise Nuisance By-Law impoundments).	Leon Wentzel	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Street, Public Places and Prevention of Noise Nuisance By-Law impoundments where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
PCR	Release of Equipment, Goods and other material Impoundments(Seashore Regulations relating to Liquor impoundments).	Leon Wentzel	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Seashore Regulations and Street, Public Places and Prevention of Noise Nuisance By-Law impoundments particularly referring to Liquor usage	577.04	663.60	Y	594.96	684.20	3.10%

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PCR	Storage Fee	Leon Wentzel	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws In terms of the Liquor bylaw, this only refers to impoundments which are 20L and above.	439.48	505.40	Y	453.13	521.10	3.11%
PCR	Impoundment of goods/equipment: Water By-Law	Leon Wentzel	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement of the Water-By Law	665.91	765.80	Y	686.52	789.50	3.09%
PCR	Impoundment of goods/equipment : Environmental impact	Leon Wentzel	per impoundment	Tariff charged for the impoundment of goods/equipment as a result of the an action which may have a permanent/damaging effect on the environment	665.91	765.80	Y	665.91	765.80	0.00%
PCR	Impoundment of goods/equipment: illegal Occupation of Land	Leon Wentzel	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement relating to the illegal occupation of land	665.91	765.80	Y	686.52	789.50	3.09%

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	ANIMAL IMPOUNDMENT COSTS									
	Impoundment of animals (collections)			Fee applicable for the impoundment of animals						
PCR	Horses, Cattle, Pigs, Goats, Sheep and any other animals (excluding cats and dogs)	Leon Wentzel	per head		519.39	597.30	Y	535.48	615.80	3.10%
	Pound Fees (includes sustenance)			Fees applicable for the services rendered to impounded animals including sustenance						
PCR	Horses, Cattle, Pigs, Sheep, Ostriches, Goats and any other animals	Leon Wentzel	per head per day/portion of a day		168.70	194.00	Y	173.91	200.00	3.09%
	Fees for Animals to be separately herded									
PCR	For Stallions and Bulls	Leon Wentzel	per head per day		222.00	255.30	Y	228.87	263.20	3.09%
PCR	For every Sheep Ram, Goat Ram or other separated animal	Leon Wentzel	per head per day		174.87	201.10	Y	180.26	207.30	3.08%
	Seizure of Dogs/Cats (including stray dogs/cats)									

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PCR	Collection, transport and impoundment of one individual stray and/or seized dog/cat irrespective distance/mileage travelled	Leon Wentzel	once off	Fee applicable to the impound of all stray dogs/cats as well as when dog/cat owners are compelled to surrender their animals where there are complaints linked to the animal (attacks on humans, animal safety,etc) until a final outcome is issued in respect of the animal.	662.35	761.70	Y	682.87	785.30	3.10%
	Problem Property									
FCR	Cost recovery against Problem Property	Wayne Aldridge	Per Property	Cost recovery as a result of expenditure incurred by the City of Cape Town to secure/clean up Problem Properties. The expenditure will vary depending on the work that was concluded on the specific property.	Actual cost + VAT	Actual cost + VAT	Y	Actual cost + VAT	Actual cost + VAT	N/A
PCR	Problem Property Assessments	Wayne Aldridge	Per Property	Cost recovery of problem Property assessments conducted by Law Enforcement on potential Problem Buildings	164.35	189.00	Y	169.48	194.90	3.12%
MR	Property constituting problem Property	Wayne Aldridge	once off	Tariff applicable as a once off fee when a property is listed as a problem building as per the Problem Property By-Law 2020 . Tariff applicable 21 days after declaration of property as a Problem - Property.	5000.00	5750.00	Y	5154.96	5928.20	3.10%

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MR	Property constituting problem Property Level 1	Wayne Aldridge	monthly for month 1-3	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This tariff will be applicable per month for the first 3 months or until the property has been delisted as a problem Property.	5000.00	5750.00	Y	5154.96	5928.20	3.10%
MR	Property constituting problem Property Level 2	Wayne Aldridge	monthly for month 4-6	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 4-6 or until the property has been delisted as a problem Property.	8695.65	10000.00	Y	8965.22	10310.00	3.10%
MR	Property constituting problem Property Level 3	Wayne Aldridge	monthly for month 7-9	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 7-9 or until the property has been delisted as a problem-Property.	13043.48	15000.00	Y	13447.83	15465.00	3.10%
MR	Property constituting problem Property Level 4	Wayne Aldridge	monthly for month 10-12	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 10-12 or until the property has been delisted as a problem Property.	17391.30	20000.00	Y	17930.43	20620.00	3.10%

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MR	Property constituting problem Property Level 5	Wayne Aldridge	monthly for month 13-15	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 13 - 15 or until the property has been delisted as a problem -Property.	21739.13	25000.00	Y	22413.04	25775.00	3.10%
MR	Property constituting problem Property Level 6	Wayne Aldridge	monthly for month 16-18	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 16-18 or until the property has been delisted as a problem Property.	26086.96	30000.00	Y	26895.65	30930.00	3.10%
MR	Property constituting problem Property Level 7	Wayne Aldridge	monthly for month 19-21	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 19-21 or until the property has been delisted as a problem Property.	30434.78	35000.00	Y	31378.26	36085.00	3.10%
MR	Property constituting problem Property Level 8	Wayne Aldridge	monthly for month 22-24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 22- 24 or until the property has been delisted as a problem Property.	34782.61	40000.00	Y	35860.87	41240.00	3.10%

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MR	Property constituting problem Property Level 9	Wayne Aldridge	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 25 onwards or until the property has been delisted as a problem Property.	39130.43	45000.00	Y	40343.48	46395.00	3.10%
	Vehicle and Vessels Impoundments:									
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 1	Leon Wentzel	Per vehicle /vessels first count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. First Count - This is an incremental tariff and will increase per vehicle per count.	7724.09	8882.70	Y	7963.57	9158.10	3.10%
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 2	Leon Wentzel	Per vehicle /vessels second count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. Second Count - This is an incremental tariff and will increase per vehicle per count.	10386.61	11944.60	Y	10708.61	12314.90	3.10%

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PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legislation pertaining to the coastal environment - Level 3	Leon Wentzel	Per vehicle /vessels third and subsequent count	Impoundment fee payable by owner/ possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legislation pertaining to the coastal environment and any other contravention. Third and subsequent Counts - This is an incremental tariff and will increase per vehicle per count.	15448.17	17765.40	Y	15927.04	18316.10	3.10%
	Graffiti Removal			Tariff applicable to the removal of all illegal graffiti on various surfaces.						
FCR	Graffiti Removal for Painted Surfaces (No specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal for Painted Surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (No specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (No specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

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FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - clean by department (inhouse)	Leon Wentzel	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	Y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FILM AND EVENTS										
	Hire of officer: Law Enforcement Services (Mondays to Saturdays) - Overtime Deployments									
PCR	Learner Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	127.83	147.00	Y	132.96	152.90	4.01%

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PCR	Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	152.78	175.70	Y	158.87	182.70	3.98%
PCR	Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	188.43	216.70	Y	196.00	225.40	4.01%
PCR	Senior Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	247.48	284.60	Y	257.39	296.00	4.01%
PCR	Principal Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	280.17	322.20	Y	291.39	335.10	4.00%
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments									
PCR	Learner Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	170.43	196.00	Y	177.22	203.80	3.98%
PCR	Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	203.74	234.30	Y	211.91	243.70	4.01%

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PCR	Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	251.30	289.00	Y	261.39	300.60	4.01%
PCR	Senior Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	329.91	379.40	Y	343.13	394.60	4.01%
PCR	Principal Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	373.48	429.50	Y	388.43	446.70	4.00%
	Hire of officer: Law Enforcement Services - Core Hours									
FCR	Learner Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	85.22	98.00	Y	88.61	101.90	3.98%
FCR	Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	101.91	117.20	Y	106.00	121.90	4.01%
FCR	Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	125.65	144.50	Y	130.70	150.30	4.01%
FCR	Senior Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	164.96	189.70	Y	171.57	197.30	4.01%
FCR	Principle Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	186.78	214.80	Y	194.26	223.40	4.00%

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	NEW TARIFF: 2021/2022 FY									
	EXEMPTIONS/CONCESSIONS:									
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantaged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; outlining the reasons why exemptions/concessions should be considered.									
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									

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	1.3 The Executive Director in consultation with the respective departmental head have the discretion to reduce the Problem Building tariffs and fees as approved by Council for this Directorate by between 50% to 100% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									