SAFI	ETY AND SECURITY - LAW ENFORC	CEMENT AND T	RAFFIC CO-O	RDINATION - TRAFFIC SE	ERVICES					
CAT	SERVICES RENDERED		UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	MEDICAL EXEMPTION TOKEN									
PCR	Annual Token	V Petersen	per vehicle per year		565.22	650.00	у	565.22	650.00	0.00%
PCR	Duplicate Token	V Petersen	each		230.43	265.00	у	230.43	265.00	0.00%
PCR	DISABILITY EXEMPTION	Loraine Dempers	per token		86.96	100.00	у	86.96	100.00	0.00%
	REMOVAL OF VEHICLES/ TOWING FEE									
PCR	Hooking up charge up to 3500 kg	J Highburg	per vehicle		1 281.30	1473.50	у	1320.87	1519.00	3.09%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg		per vehicle		4 089.13	4702.50	у	4215.65	4848.00	3.09%
PCR	Hooking up charge greater than 9000kg		per vehicle		8 178.26	9405.00	у	8431.30	9696.00	3.09%
FCR		J Highburg	per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	у	Tow-in fee from hired service	Tow-in fee from hired service	
PCR	Admin Fee (all tow-aways)	J Highburg	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	113.91	131.00	у	117.39	135.00	3.05%
PCR	Storage Fee charge up to 3500kg	J Highburg	per vehicle		145.39	167.20	у	149.57	172.00	2.87%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg		per vehicle	new	286.96	330.00	у	295.65	340.00	3.03%
	Storage Fee charge up to 9000kg			new	428.70	493.00	у	441.74	508.00	3.04%
PCR	Storage Fee	J Highburg	per day after 3 days		67.83	78.00	у	69.57	80.00	2.56%

SAFI	ETY AND SECURITY - LAW E	ENFORCEMENT AND	TRAFFIC CO-ORDI	NATION - TRAFFI	C SERVICES						
CAT	SERVICES RENDERED	SERVICES RENDERED		UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R		
					excl. VAT	incl. VAT		excl. VAT	incl. VAT		
PCR	Wheel Clamping	J Highburg	per vehicle		140.87	162.00	у	145.22	167.00	3.09%	
	FILMING AND EVENTS										
PCR	Non Refundable Deposit Filming & I	Events	All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost		
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		163.57	188.10	у	170.09	195.60	3.99%	
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		203.30	233.80	у	211.48	243.20	4.02%	
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		230.96	265.60	у	240.17	276.20	3.99%	
PCR	Inspector		Per officer per hour or part thereof overtime rate		258.70	297.50	у	269.04	309.40	4.00%	
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		289.22	332.60	у	300.78	345.90	4.00%	
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		323.39	371.90	у	336.35	386.80	4.01%	
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		354.78	408.00	у	368.96	424.30	4.00%	

CAT	SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate		143.22	164.70	у	148.96	171.30	4.01%
PCR	Handyman	Per officer per hour or part thereof overtime rate		135.83	156.20	у	141.22	162.40	3.97%
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate		191.22	219.90	у	198.87	228.70	4.00%
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate		102.52	117.90	у	106.61	122.60	3.99%
PCR	Administrative Officer 1	Per Admin officer per hour or part thereof overtime rate		147.83	170.00	у	153.74	176.80	4.00%
PCR	Senior Clerk	Per senior clerk per hour or part thereof overtime rate		112.70	129.60	у	117.22	134.80	4.01%
PCR	Clerk	Per clerk per hour or part thereof overtime rate		87.74	100.90	у	91.22	104.90	3.96%
PCR	Clerk	Per clerk per hour or part thereof overtime rate		78.52	90.30	у	81.65	93.90	3.99%
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate		235.57	270.90	у	244.96	281.70	3.99%

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CAT	SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate		288.26	331.50	у	299.83	344.80	4.01%
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate		326.17	375.10	у	339.22	390.10	4.00%
PCR	Inspector	Per officer per hour or part thereof overtime rate		362.17	416.50	у	376.70	433.20	4.01%
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate		403.74	464.30	у	419.91	482.90	4.01%
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate		449.04	516.40	у	467.04	537.10	4.01%
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate		490.61	564.20	у	510.26	586.80	4.01%
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate		207.91	239.10	у	216.26	248.70	4.02%
PCR	Handyman	Per officer per hour or part thereof overtime rate		198.61	228.40	у	206.52	237.50	3.98%
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate		217.13	249.70	y	225.83	259.70	4.00%
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate		154.26	177.40	у	160.43	184.50	4.00%

SAFI	ETY AND SECURITY - LAW ENFO	RCEMENT ANI	TRAFFIC CO-ORDI	NATION - TRAFFI	C SERVICES					
CAT	SERVICES RENDERED		UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		291.04	334.70	у	302.70	348.10	4.00%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		223.57	257.10	у	232.52	267.40	4.01%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		173.65	199.70	у	180.61	207.70	4.01%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		157.04	180.60	у	163.30	187.80	3.99%
PCR	Administrative fee for hire of Officers	V Petersen	Per application		131.30	151.00	y	135.39	155.70	3.11%
	HIRE OF NO PARKING SIGNS	V Petersen								
PCR	Hire of signs	V Petersen	per day		122.61	141.00	y	126.43	145.40	3.12%
PCR	Minimum Charge	V Petersen	per sign		446.09	513.00	у	459.91	528.90	3.10%
PCR	Refundable Deposit Filming & Business	V Petersen	per sign		904.35	1040.00	у	932.35	1072.20	3.10%
PCR	Refundable Deposit Churches & Charity	V Petersen	per sign		487.83	561.00	у	502.96	578.40	3.10%
	Refundable Deposit Government	V Petersen	per sign		No charge	No charge	n	No charge	No charge	
	HIRE OF TRAFFIC CONES	V Petersen	per day incl. Sun/pub holidays		59.13	68.00	y	60.96	70.10	3.09%
PCR	Minimum Charge	V Petersen	per cone		122.61	141.00	у	126.43	145.40	3.12%
PCR	Refundable Deposit Filming & Business	V Petersen	per cone		109.57	126.00	у	112.96	129.90	3.10%

SAFI	ETY AND SECURITY - LAW ENFOR	CEMENT AND T	RAFFIC CO-O	RDINATION - TRAFFIC SE	RVICES					
CAT	SERVICES RENDERED		UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Refundable Deposit Churches & Charity	V Petersen	per cone		No charge	No charge	n	No charge	No charge	
	Refundable Deposit Government	V Petersen	per cone		No charge	No charge	n	No charge	No charge	
	SERVING OF LEGAL PROCESS (OTHER Local Authority)									
PCR	Personal serving	Loraine Dempers	per summons		81.74	94.00	у	84.26	96.90	3.09%
PCR	Non - personal serving	Loraine Dempers	per summons		45.22	52.00	у	46.61	53.60	3.08%
PCR	Warrant - ordered	Loraine Dempers	per warrant		140.87	162.00	у	145.22	167.00	3.09%
PCR	Admin Fee -Cancellation Learners Licence appointment	Loraine Dempers	per applicant		47.83	55.00	у	23.91	27.50	-50.00%
PCR	Admin Fee -Cancellation Driving Licence appointment	Loraine Dempers	per applicant		91.30	105.00	y	45.65	52.50	-50.00%
PCR	Admin Fee -Cancellation Roadworthy appointment	Loraine Dempers	per applicant		91.30	105.00	у	45.65	52.50	-50.00%
PCR	Electronic Enquiry/ request for Electronic Information by third parties		per id number/ car registration/ notice number		59.13	68.00	у	60.87	70.00	2.94%
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties		per A4 pages		59.13	68.00	у	60.87	70.00	2.94%
PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	6	Per device	Cell phone confiscation and release charges	869.57	1000.00	y	869.57	1000.00	0.00%
	EXEMPTIONS/CONCESSIONS:									

SAF	ETY AND SECURITY - LAW ENFORCEMEN	T AND TRAFFIC CO-OR	RDINATION - TRAFFIC SE	RVICES					
CAT	SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1 The Chief Traffic Services in consultation with the Exe and charges in cases where charges have been levied error written applications to the Executive Director: Safety and and why exemptions/concessions should be considered.	eously. Criteria for exemptions/	concessions: Parties must make						
	1.2 The Executive Director in consultation with the respect by Council for this Directorate up to a maximum of 50% of to be submitted in writing to the office of the Executive Di- authority to be reported to the Office of the City Manager.	the actual amounts to be billed.	All applications for such reduction						