

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CONCESSIONS								
	The administrative fees anywhere in this Tariff Table may be adjusted based on certain initiatives and using a method as determined by the Executive Director: Economic Opportunities and Asset Management or his or her nominee.								
	LEASES AND ENCROACHMENTS								
	ADMINISTRATIVE FEE								
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 282.61	2 625.00	y	2 282.61	2 625.00	0.00%
	ADVERTISING FEE								
FCR	Advertising fee iro leases	per transaction/ may be shared in event of more than 1 applicant	Leases and encroachments more than 50cm over property boundary or bigger than 50m ² excluding the following categories: gardening and security leases, outdoor seating leases, encroachments of a minor nature, leases pertaining to the improved property portfolio	4 566.96	5 252.00	y	4 566.96	5 252.00	0.00%
	Annual advert for certain categories	per transaction	Leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio	No charge	No charge	y	No charge	No charge	
	LEASE PREPARATION FEE								
PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments and social care purposes	1 056.52	1 215.00	y	1 056.52	1 215.00	0.00%
FCR	Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	

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	TARIFF RENTAL								
	Tariff rental iro Minor encroachments								
	>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	
PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	1 141.74	1 313.00	y	1 177.39	1 354.00	3.12%
	Tariff rental iro land leased for gardening and/or security purposes		The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements will trigger a market related rental.						
PCR	≤ 100 m ²	per annum		548.70	631.00	y	566.09	651.00	3.17%
PCR	> 100 m ² ≤ 200 m ²	per annum		1 096.52	1 261.00	y	1 130.43	1 300.00	3.09%
PCR	> 200 m ² ≤ 300 m ²	per annum		1 644.35	1 891.00	y	1 695.65	1 950.00	3.12%
PCR	> 300 m ² ≤ 400 m ²	per annum		2 193.91	2 523.00	y	2 261.74	2 601.00	3.09%
PCR	> 400 m ² ≤ 500 m ²	per annum		2 742.61	3 154.00	y	2 827.83	3 252.00	3.11%
	> 500 m ²	per annum		3 289.57	3 783.00	y	3 391.30	3 900.00	3.09%

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	Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio	per annum	Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio.	966.09	1 111.00	y	995.65	1 145.00	3.06%
PCR	10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes		The value of the land and the extent of the area will be considered when applying the range and recommending to the decision making authority. This concession is to exclude land leased to private schools.						
PCR	Golf course annual tariff	per annum	Excluding driving ranges	10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
	PROPERTY SALES								
	ADMINISTRATIVE FEE								
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FCR	ADVERTISING FEE	per transaction/ may be shared in event of more than 1 applicant		4 566.96	5 252.00	y	4 566.96	5 252.00	0.00%
	SALE AGREEMENT PREPARATION FEE								
PCR	Standard sale agreement	per deed of sale	Including Business, Residential , Social as the same process applies ito prep and negotiations	1 056.52	1 215.00	y	1 056.52	1 215.00	0.00%
FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
	Transfers to Western Cape Government		Social housing transactions at 10% of market value, other community purposes (health and education) at 25% of market value. Profit driven development, status quo remain, i.e. full market value to apply	Actual cost	Actual cost		Actual cost	Actual cost	
	ATLANTIS THUSONG CENTRE								
	Boardroom -								
PCR	Weekdays - Commercial	per hour		40.00	46.00	y	40.87	47.00	2.17%
PCR	Weekdays - Private	per hour		25.22	29.00	y	26.09	30.00	3.45%
PCR	Weekdays - Community/Charity	per hour		7.83	9.00	y	7.83	9.00	0.00%
PCR	Weekends - Commercial	per hour		52.17	60.00	y	53.91	62.00	3.33%
PCR	Weekends - Private	per hour		39.13	45.00	y	40.00	46.00	2.22%
PCR	Weekends - Community/Charity	per hour		15.65	18.00	y	16.52	19.00	5.56%