

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REGULATIONS											
		All tariffs are inclusive of the kitchen facility.											
		Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
		Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vacinity are prohibited.											
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.					Statement amended for clarity and to inform of online option.						
		1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.											
		1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.											
		1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.											
		1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											

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		The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Statement amended pending approval of the Concessions Policy to be considered by Mayco. Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						
		Low Income - L											
		Medium Income - M											
		High Income - H											
		HALLS											
		Refundable Deposits											
	*	Deposit Indoor Sport Centres						947.00		n	976.00		3.06%
	*	Deposit Category A	ALL	Commercial	A			2 166.00		n	2233.00		3.09%
	*	Seating Capacity (801 and above)	ALL	Community	A			973.00		n	1003.00		3.08%
	*		ALL	Private	A			1 415.00		n	1459.00		3.11%
	*	Deposit Category B	ALL	Commercial	B			1 996.00		n	2058.00		3.11%
	*	Seating Capacity (401 to 800)	ALL	Community	B			872.00		n	899.00		3.10%
	*		ALL	Private	B			1 296.00		n	1336.00		3.09%
	*	Deposit Category C	ALL	Commercial	C			1 499.00		n	1545.00		3.07%

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	*	Seating Capacity (201 to 400)	ALL	Community	C			473.00		n	488.00		3.17%
	*		ALL	Private	C			872.00		n	899.00		3.10%
	*	Deposit Category D	ALL	Commercial	D			1 125.00		n	1160.00		3.11%
	*	Seating Capacity (10 to 200)	ALL	Community	D			244.00		n	252.00		3.28%
	*		ALL	Private	D			499.00		n	514.00		3.01%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

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SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

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SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%

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SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

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SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Athlone Community Centre	Athlone	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Athlone Community Centre	Athlone	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Athlone Community Centre	Athlone	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Athlone Community Centre	Athlone	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	39.13	45.00	y	40.00	46.00	2.22%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%

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SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%

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SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

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SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	39.13	45.00	y	40.00	46.00	2.22%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

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SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%

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SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour	Belhar Community CentreName change from Community Hall to Community Centre to describe the facility function.	6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Belhar Community Centre	Belhar	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Belhar Community Centre	Belhar	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Belhar Community Centre	Belhar	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Belhar Community Centre	Belhar	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	39.13	45.00	y	40.00	46.00	2.22%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		97.39	112.00	y	100.00	115.00	2.68%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		153.04	176.00	y	157.39	181.00	2.84%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		246.96	284.00	y	254.78	293.00	3.17%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	39.13	45.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	49.57	57.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	14.78	17.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	39.13	45.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		24.35	28.00	y	24.35	28.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		139.13	160.00	y	139.13	160.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		64.35	74.00	y	64.35	74.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		98.26	113.00	y	98.26	113.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		159.13	183.00	y	159.13	183.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		73.91	85.00	y	73.91	85.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		114.78	132.00	y	114.78	132.00	0.00%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Reflect facility name in full and align to booking system	39.13	45.00	y	40.00	46.00	2.22%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		258.26	297.00	y	266.09	306.00	3.03%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		118.26	136.00	y	121.74	140.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		296.52	341.00	y	306.09	352.00	3.23%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		136.52	157.00	y	140.87	162.00	3.18%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		210.43	242.00	y	217.39	250.00	3.31%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Clifton Community Hall	Clifton	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%
SB	Clifton Community Hall	Clifton	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Clifton Community Hall	Clifton	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%
SB	Clifton Community Hall	Clifton	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity		14.78	17.00	y	15.65	18.00	5.88%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity		20.00	23.00	y	20.87	24.00	4.35%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime		14.78	17.00	y	15.65	18.00	5.88%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		97.39	112.00	y	100.00	115.00	2.68%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		153.04	176.00	y	157.39	181.00	2.84%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		246.96	284.00	y	254.78	293.00	3.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Delft Civic Centre	Delft	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Delft Civic Centre	Delft	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Delft Civic Centre	Delft	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Delft Civic Centre	Delft	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Delft South Community Hall	Delft South	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Delft South Community Hall	Delft South	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Delft South Community Hall	Delft South	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Delft South Community Hall	Delft South	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Druivevlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Druivevlei Community Centre	Manenberg	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	39.13	45.00	y	40.00	46.00	2.22%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	39.13	45.00	y	40.00	46.00	2.22%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Align spelling of Du Noon to Dunoon to City's naming convention for Dunoon	39.13	45.00	y	40.00	46.00	2.22%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Edgemead Community Hall	Edgemead	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Edgemead Community Hall	Edgemead	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Edgemead Community Hall	Edgemead	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Edgemead Community Hall	Edgemead	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Edgemead Community Hall	Edgemead	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Edgemead Community Hall	Edgemead	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Edgemead Community Hall	Edgemead	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Edgemead Community Hall	Edgemead	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	39.13	45.00	y	40.00	46.00	2.22%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	39.13	45.00	y	40.00	46.00	2.22%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Factreton Community Centre	Factreton	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Factreton Community Centre	Factreton	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Factreton Community Centre	Factreton	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Factreton Community Centre	Factreton	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		258.26	297.00	y	266.09	306.00	3.03%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		118.26	136.00	y	121.74	140.00	2.94%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		296.52	341.00	y	306.09	352.00	3.23%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		136.52	157.00	y	140.87	162.00	3.18%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		210.43	242.00	y	217.39	250.00	3.31%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	73.91	85.00	y	76.52	88.00	3.53%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		258.26	297.00	y	266.09	306.00	3.03%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		118.26	136.00	y	121.74	140.00	2.94%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		296.52	341.00	y	306.09	352.00	3.23%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		136.52	157.00	y	140.87	162.00	3.18%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		210.43	242.00	y	217.39	250.00	3.31%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	63.48	73.00	y	65.22	75.00	2.74%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		107.83	124.00	y	111.30	128.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		265.22	305.00	y	273.04	314.00	2.95%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		122.61	141.00	y	126.09	145.00	2.84%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		188.70	217.00	y	194.78	224.00	3.23%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Spelling of facility name corrected	39.13	45.00	y	40.00	46.00	2.22%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	New tariff	39.13	45.00		40.00	46.00	2.22%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	New tariff	49.57	57.00		51.30	59.00	3.51%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	6.09	7.00		6.09	7.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	New tariff	14.78	17.00		15.65	18.00	5.88%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	New tariff	6.09	7.00		6.09	7.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	New tariff	24.35	28.00		25.22	29.00	3.57%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	New tariff	39.13	45.00		40.00	46.00	2.22%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	24.35	28.00		25.22	29.00	3.57%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour	New tariff	6.09	7.00		6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter	New tariff	24.35	28.00		25.22	29.00	3.57%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour	New tariff	175.65	202.00		180.87	208.00	2.97%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour	New tariff	69.57	80.00		71.30	82.00	2.50%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour	New tariff	107.83	124.00		111.30	128.00	3.23%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour	New tariff	170.43	196.00		175.65	202.00	3.06%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour	New tariff	80.87	93.00		83.48	96.00	3.23%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour	New tariff	121.74	140.00		125.22	144.00	2.86%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Houtbay to Hout Bay	39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Hugenot to Hugeunot	39.13	45.00	y	40.00	46.00	2.22%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	39.13	45.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	49.57	57.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	14.78	17.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	39.13	45.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		24.35	28.00	y	24.35	28.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		139.13	160.00	y	139.13	160.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		64.35	74.00	y	64.35	74.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		98.26	113.00	y	98.26	113.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		159.13	183.00	y	159.13	183.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		73.91	85.00	y	73.91	85.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		114.78	132.00	y	114.78	132.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		97.39	112.00	y	100.00	115.00	2.68%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		153.04	176.00	y	157.39	181.00	2.84%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		246.96	284.00	y	254.78	293.00	3.17%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	39.13	45.00	y	40.00	46.00	2.22%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Kleinville Community Hall	Kleinville	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		273.91	315.00	y	282.61	325.00	3.17%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		196.52	226.00	y	202.61	233.00	3.10%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		316.52	364.00	y	326.09	375.00	3.02%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		147.83	170.00	y	152.17	175.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		226.96	261.00	y	233.91	269.00	3.07%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	KTC Community Hall	Nyanga	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	KTC Community Hall	Nyanga	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	KTC Community Hall	Nyanga	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	KTC Community Hall	Nyanga	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Langa Community Hall	Langa	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Langa Community Hall	Langa	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Langa Community Hall	Langa	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	Langa Community Hall	Langa	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Langa Community Hall	Langa	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	Langa Community Hall	Langa	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Civic to Civic	49.57	57.00	y	51.30	59.00	3.51%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		265.22	305.00	y	273.04	314.00	2.95%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		122.61	141.00	y	126.09	145.00	2.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		188.70	217.00	y	194.78	224.00	3.23%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		258.26	297.00	y	266.09	306.00	3.03%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		118.26	136.00	y	121.74	140.00	2.94%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		296.52	341.00	y	306.09	352.00	3.23%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		136.52	157.00	y	140.87	162.00	3.18%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		210.43	242.00	y	217.39	250.00	3.31%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=350) and function for community recreation and other activities Category remains as C (201-400)	49.57	57.00	y	51.30	59.00	3.51%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Maitland Community Hall	Maitland	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Maitland Community Hall	Maitland	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Maitland Community Hall	Maitland	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Maitland Community Hall	Maitland	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	39.13	45.00	y	40.00	46.00	2.22%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	49.57	57.00	y	51.30	59.00	3.51%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	14.78	17.00	y	15.65	18.00	5.88%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	24.35	28.00	y	25.22	29.00	3.57%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	24.35	28.00	y	25.22	29.00	3.57%
SB	Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	24.35	28.00	y	25.22	29.00	3.57%
SB	Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	139.13	160.00	y	143.48	165.00	3.13%
SB	Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	64.35	74.00	y	66.09	76.00	2.70%
SB	Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	98.26	113.00	y	101.74	117.00	3.54%
SB	Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	159.13	183.00	y	164.35	189.00	3.28%
SB	Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	73.91	85.00	y	76.52	88.00	3.53%
SB	Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	114.78	132.00	y	118.26	136.00	3.03%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Mamre Community Hall	Mamre	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Mamre Community Hall	Mamre	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Mamre Community Hall	Mamre	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Hall	Mamre	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	39.13	45.00	y	40.00	46.00	2.22%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		175.65	202.00	y	180.87	208.00	2.97%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	39.13	45.00	y	40.00	46.00	2.22%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=100) and function for community recreation and other activities Category remains as D (10-200)	63.48	73.00	y	65.22	75.00	2.74%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		273.91	315.00	y	282.61	325.00	3.17%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		196.52	226.00	y	202.61	233.00	3.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		316.52	364.00	y	326.09	375.00	3.02%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		147.83	170.00	y	152.17	175.00	2.94%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		226.96	261.00	y	233.91	269.00	3.07%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Netreg Community Centre	Netreg	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Netreg Community Centre	Netreg	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Netreg Community Centre	Netreg	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Netreg Community Centre	Netreg	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Nooitgedacht Community Hall	Nooitgedacht	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Northdene Community Hall	Northdene	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Northdene Community Hall	Northdene	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Northdene Community Hall	Northdene	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Northdene Community Hall	Northdene	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Northpine Community Hall	Northpine	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Northpine Community Hall	Northpine	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Northpine Community Hall	Northpine	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Northwood Community Hall	Northwood	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Northwood Community Hall	Northwood	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Northwood Community Hall	Northwood	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Northwood Community Hall	Northwood	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	63.48	73.00	y	65.22	75.00	2.74%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		273.91	315.00	y	282.61	325.00	3.17%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		128.70	148.00	y	133.04	153.00	3.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		196.52	226.00	y	202.61	233.00	3.10%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		316.52	364.00	y	326.09	375.00	3.02%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		147.83	170.00	y	152.17	175.00	2.94%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		226.96	261.00	y	233.91	269.00	3.07%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	63.48	73.00	y	65.22	75.00	2.74%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%
SB	Parow North Community Centre	Parow North	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Parow North Community Centre	Parow North	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		225.22	259.00	y	232.17	267.00	3.09%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		105.22	121.00	y	108.70	125.00	3.31%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		160.00	184.00	y	165.22	190.00	3.26%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		259.13	298.00	y	266.96	307.00	3.02%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		119.13	137.00	y	122.61	141.00	2.92%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		185.22	213.00	y	191.30	220.00	3.29%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	49.57	57.00	y	51.30	59.00	3.51%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Correct spelling from Phillipi to Philippi	49.57	57.00	y	51.30	59.00	3.51%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Portlands Community Hall	Portlands	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Portlands Community Hall	Portlands	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Portlands Community Hall	Portlands	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Portlands Community Hall	Portlands	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Recreation written in full	39.13	45.00	y	40.00	46.00	2.22%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		107.83	124.00	y	111.30	128.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		265.22	305.00	y	273.04	314.00	2.95%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		122.61	141.00	y	126.09	145.00	2.84%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		188.70	217.00	y	194.78	224.00	3.23%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Retreat Community Centre	Retreat	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Retreat Community Centre	Retreat	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Retreat Community Centre	Retreat	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Retreat Community Centre	Retreat	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	63.48	73.00	y	65.22	75.00	2.74%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		265.22	305.00	y	273.04	314.00	2.95%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		122.61	141.00	y	126.09	145.00	2.84%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		188.70	217.00	y	194.78	224.00	3.23%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	49.57	57.00	y	51.30	59.00	3.51%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Rooikrans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	49.57	57.00	y	51.30	59.00	3.51%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooikrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Rylands Community Hall	Rylands	M	B	Weekday Community /hour		97.39	112.00	y	100.00	115.00	2.68%
SB	Rylands Community Hall	Rylands	M	B	Weekday Private /hour		153.04	176.00	y	157.39	181.00	2.84%
SB	Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		246.96	284.00	y	254.78	293.00	3.17%
SB	Rylands Community Hall	Rylands	M	B	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Rylands Community Hall	Rylands	M	B	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	-	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	63.48	73.00	y	65.22	75.00	2.74%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Salt River Community Hall	Salt River	M	B	Weekday Community /hour		97.39	112.00	y	100.00	115.00	2.68%
SB	Salt River Community Hall	Salt River	M	B	Weekday Private /hour		153.04	176.00	y	157.39	181.00	2.84%
SB	Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		246.96	284.00	y	254.78	293.00	3.17%
SB	Salt River Community Hall	Salt River	M	B	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Salt River Community Hall	Salt River	M	B	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sarepta Recreation Centre	Sarepta	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Sarepta Recreation Centre	Sarepta	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Sarepta Recreation Centre	Sarepta	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Sarepta Recreation Centre	Sarepta	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Sarepta Recreation Centre	Sarepta	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Sarepta Recreation Centre	Sarepta	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Remove extra spacing between Sarepta and Recreation	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	39.13	45.00	y	40.00	46.00	2.22%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	39.13	45.00	y	40.00	46.00	2.22%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Schotchkloof to Schotschekloof	39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		258.26	297.00	y	266.09	306.00	3.03%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		118.26	136.00	y	121.74	140.00	2.94%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		296.52	341.00	y	306.09	352.00	3.23%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		136.52	157.00	y	140.87	162.00	3.18%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		210.43	242.00	y	217.39	250.00	3.31%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Sharedon Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	49.57	57.00	y	51.30	59.00	3.51%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	14.78	17.00	y	15.65	18.00	5.88%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	24.35	28.00	y	25.22	29.00	3.57%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	39.13	45.00	y	40.00	46.00	2.22%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	24.35	28.00	y	25.22	29.00	3.57%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	24.35	28.00	y	25.22	29.00	3.57%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	139.13	160.00	y	143.48	165.00	3.13%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	64.35	74.00	y	66.09	76.00	2.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	98.26	113.00	y	101.74	117.00	3.54%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	159.13	183.00	y	164.35	189.00	3.28%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	73.91	85.00	y	76.52	88.00	3.53%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	114.78	132.00	y	118.26	136.00	3.03%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multipurpose to Multi-purpose to align with provincial naming convention	39.13	45.00	y	40.00	46.00	2.22%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Silvertown Community Centre	Silvertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Silvertown Community Centre	Silvertown	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Silvertown Community Centre	Silvertown	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Silvertown Community Centre	Silvertown	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Silvertown Community Centre	Silvertown	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Silvertown Community Centre	Silvertown	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Silvertown Community Centre	Silvertown	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Silvertown Community Centre	Silvertown	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silvertown	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		242.61	279.00	y	250.43	288.00	3.23%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		111.30	128.00	y	114.78	132.00	3.13%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		172.17	198.00	y	177.39	204.00	3.03%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		277.39	319.00	y	286.09	329.00	3.13%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		197.39	227.00	y	203.48	234.00	3.08%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	39.13	45.00	y	40.00	46.00	2.22%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C; Remove Blue hall in naming convention	39.13	45.00	y	40.00	46.00	2.22%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		258.26	297.00	y	266.09	306.00	3.03%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		118.26	136.00	y	121.74	140.00	2.94%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		296.52	341.00	y	306.09	352.00	3.23%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		136.52	157.00	y	140.87	162.00	3.18%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		210.43	242.00	y	217.39	250.00	3.31%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Stephen Reagan Community Hall	49.57	57.00	y	51.30	59.00	3.51%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Storage (where available)	All	-	-	Storage (per square meter per month)		175.65	202.00	y	180.87	208.00	2.97%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	131.30	151.00	3.42%
SB	Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		126.96	146.00	y	131.30	151.00	3.42%
SB	Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		273.91	315.00	y	282.61	325.00	3.17%
SB	Strand Civic Centre	Strand	H	A	Weekday Community /hour		128.70	148.00	y	133.04	153.00	3.38%
SB	Strand Civic Centre	Strand	H	A	Weekday Private /hour		196.52	226.00	y	202.61	233.00	3.10%
SB	Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		316.52	364.00	y	326.09	375.00	3.02%
SB	Strand Civic Centre	Strand	H	A	Weekend Community /hour		147.83	170.00	y	152.17	175.00	2.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Weekend Private /hour		226.96	261.00	y	233.91	269.00	3.07%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		120.87	139.00	y	124.35	143.00	2.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		195.65	225.00	y	201.74	232.00	3.11%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		91.30	105.00	y	93.91	108.00	2.86%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	63.48	73.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	73.91	85.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.00	23.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.00	23.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	49.57	57.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	63.48	73.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	126.96	146.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		20.00	23.00	y	20.00	23.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		126.96	146.00	y	126.96	146.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		225.22	259.00	y	225.22	259.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		105.22	121.00	y	105.22	121.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		160.00	184.00	y	160.00	184.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		259.13	298.00	y	259.13	298.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		119.13	137.00	y	119.13	137.00	0.00%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		185.22	213.00	y	185.22	213.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		143.48	165.00	y	147.83	170.00	3.03%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		215.65	248.00	y	222.61	256.00	3.23%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		201.74	232.00	y	207.83	239.00	3.02%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		93.04	107.00	y	95.65	110.00	2.80%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		144.35	166.00	y	148.70	171.00	3.01%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		230.43	265.00	y	237.39	273.00	3.02%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		107.83	124.00	y	111.30	128.00	3.23%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		175.65	202.00	y	180.87	208.00	2.97%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		69.57	80.00	y	71.30	82.00	2.50%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		170.43	196.00	y	175.65	202.00	3.06%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		80.87	93.00	y	83.48	96.00	3.23%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		121.74	140.00	y	125.22	144.00	2.86%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		265.22	305.00	y	273.04	314.00	2.95%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		122.61	141.00	y	126.09	145.00	2.84%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		188.70	217.00	y	194.78	224.00	3.23%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	39.13	45.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	49.57	57.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	14.78	17.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	39.13	45.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	24.35	28.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		24.35	28.00	y	24.35	28.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		139.13	160.00	y	139.13	160.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		64.35	74.00	y	64.35	74.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		98.26	113.00	y	98.26	113.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		159.13	183.00	y	159.13	183.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		73.91	85.00	y	73.91	85.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		114.78	132.00	y	114.78	132.00	0.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		229.57	264.00	y	236.52	272.00	3.03%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		107.83	124.00	y	111.30	128.00	3.23%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		165.22	190.00	y	170.43	196.00	3.16%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		265.22	305.00	y	273.04	314.00	2.95%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		122.61	141.00	y	126.09	145.00	2.84%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		188.70	217.00	y	194.78	224.00	3.23%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		139.13	160.00	y	143.48	165.00	3.13%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		64.35	74.00	y	66.09	76.00	2.70%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		98.26	113.00	y	101.74	117.00	3.54%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		63.48	73.00	y	65.22	75.00	2.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.00	23.00	y	20.87	24.00	4.35%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		63.48	73.00	y	65.22	75.00	2.74%
SB	Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		63.48	73.00	y	65.22	75.00	2.74%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		213.04	245.00	y	220.00	253.00	3.27%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		97.39	112.00	y	100.00	115.00	2.68%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		153.04	176.00	y	157.39	181.00	2.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase/ decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		246.96	284.00	y	254.78	293.00	3.17%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		114.78	132.00	y	118.26	136.00	3.03%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		176.52	203.00	y	181.74	209.00	2.96%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.00	46.00	2.22%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	51.30	59.00	3.51%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		8.70	10.00	y	8.70	10.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.00	46.00	2.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB	Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.09	7.00	y	6.09	7.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		159.13	183.00	y	164.35	189.00	3.28%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		113.91	131.00	y	117.39	135.00	3.05%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		183.48	211.00	y	189.57	218.00	3.32%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		85.22	98.00	y	87.83	101.00	3.06%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		131.30	151.00	y	135.65	156.00	3.31%
SB	All Halls	All areas	All	All	1-15 Children / month		251.30	289.00	y	259.13	298.00	3.11%
SB	All Halls	All areas	All	All	16-70 Children / month		1 190.43	1 369.00	y	1226.96	1411.00	3.07%
SB	All Halls	All areas	All	All	71-90 Children / month		1 855.65	2 134.00	y	1913.04	2200.00	3.09%
SB	All Halls	All areas	All	All	91-120 Children / month		2 456.52	2 825.00	y	2533.04	2913.00	3.12%
SB	FILMING					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
	All	Still Shoot				Delete	-	-		-	-	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	All	Filming - Commercial shoots	All	All	Per hour		-	-	y	-	-	
SB	All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	-	-	
SB	All	Dedicated space for film related activities	All	All	Per hour		-	-	y	-	-	
SB	All		All	All	Per m2 per day or part thereof		-	-	y	-	-	
	All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	
	All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2020/21	2020/21	VAT	2021/22	2021/22	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m² per hour			No charge	No charge	y	No charge	No charge	N/ A
	All	Filming - setup and breakdown	Per day	All	Per hour			No charge	No charge	y	No charge	No charge	N/ A