

| TRANSPORT - ROADS INFRASTRUCTURE & MANAGEMENT | | | | | | | | | |
|---|---|-------------------------------|--|---|---|--------|---|---|-----------------------|
| CAT. | SERVICES RENDERED | UNIT | REMARKS | 2020/21 | 2020/21 | VAT | 2021/22 | 2021/22 | % Increase / decrease |
| | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | | | For the following tariffs, unless the context indicates otherwise, 'road reserve' includes a roadway, footway, sidewalk and verge. | | | | | | |
| | <u>A: ADMINISTRATION AND SUPERVISION FEE</u> | | | | | | | | |
| FCR | Administration fee for a miscellaneous permit to use the road reserve for a period of one month or less other than to install an underground service. | per permit / event / incident | For the temporary use of the road reserve, including for: the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane, or materials; pumping of concrete; loading or offloading; or the excavation of a trial hole. The permit will state the time limit. The fee is payable in advance. | 466.96 | 537.00 | y | 474.78 | 546.00 | 1.68% |
| FCR | Administration fee for a wayleave or permit to use the road reserve to install an underground service | per permit / event / incident | For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. The fee is payable in advance. | 1 624.35 | 1 868.00 | y | 1 653.04 | 1 901.00 | 1.77% |
| FCR | Supervision fee for a wayleave or permit to install an underground service. | per permit / event / incident | Includes the costs of supervising the installation and rehabilitation. The fee is payable in advance. | 3 006.96 | 3 458.00 | y | 3 059.13 | 3 518.00 | 1.74% |
| FCR | Unauthorised commencement of use of the road reserve | per permit / event / incident | For the commencement of use of the road reserve or commencement of installation of an underground service before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave. | 200% of applicable above administration and supervision fee | 200% of applicable above administration and supervision fee | y | 200% of applicable above administration and supervision fee | 200% of applicable above administration and supervision fee | |
| | Special event / street party / film shoot permit | | For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office. | | | | | | |
| | <u>B: REFUNDABLE DEPOSIT</u> | | | | | | | | |

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| FCR | Trench across roadway: asphalt | per m2 | For determining the deposit required where a person will dig a trench in the road reserve, including across a municipal road. The City will refund the deposit once all works are complete, and upon final inspection, the City is satisfied that the reinstatement meets the City's standards and requirements. | 1 756.00 | | n | 1 787.00 | | 1.77% |
| FCR | Trench across roadway: concrete | | | 1 570.00 | | n | 1 597.00 | | 1.72% |
| FCR | Trench in footway: asphalt | | | 971.00 | | n | 988.00 | | 1.75% |
| FCR | Trench in footway: concrete | | | 844.00 | | n | 859.00 | | 1.78% |
| FCR | Trench in footway: block or brick paving | | | 618.00 | | n | 629.00 | | 1.78% |
| FCR | Trench in verge: gravel or natural | | | 206.00 | | n | 210.00 | | 1.94% |
| FCR | Trench in verge: grass | | | 108.00 | | n | 110.00 | | 1.85% |
| FCR | Use of the road reserve for storage or in conjunction with construction or maintenance. | per application | For determining the deposit required for use of the road reserve. The City will refund the deposit once use of the road reserve has ended, and upon final inspection, the City is satisfied that the road reserve is clean and undamaged. | 7 463.00 | | n | 7 593.00 | | 1.74% |

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| | | | If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any. | | | | | | |
| | | | The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve. | | | | | | |
| | <u>C: REMEDYING, REPAIRING AND CLEANING</u> | | | | | | | | |
| FCR | Remedying substandard reinstatement or reinstatement which does not comply with the City's requirements; repairing damage to the road reserve or other City infrastructure; cleaning the site; or ensuring compliance with any other requirement of the City. | | For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City. | Actual costs plus 10% administration fee | Actual costs plus 10% administration fee | y | Actual costs plus 10% administration fee | Actual costs plus 10% administration fee | |
| | | | The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. | | | | | | |
| | | | The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used. | | | | | | |
| | | | Such persons must pay any additional amount required if a deposit is insufficient. | | | | | | |

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| | <u>D: ROADWAY TRENCH FEE</u> | | | | | | | | |
| FCR | Tariff for authorised trenching across a roadway: Local Road | per m - measured from 0.5m behind kerb face or road edge (where no kerb is present) | For using a trench to cross a roadway to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. This tariff applies if the City grants written authorisation for a roadway trench before digging of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued a construction permit. | 5 273.04 | 6 064.00 | y | 5 365.22 | 6 170.00 | 1.75% |
| FCR | Tariff for authorised trenching across a roadway: Metro Road | | | 8 775.65 | 10 092.00 | y | 8 928.70 | 10 268.00 | 1.74% |
| FCR | Tariff for unauthorised trenching across a roadway: Local Road | per m - measured from 0.5m behind kerb face or road edge (where no kerb is present) | For commencement of a roadway trench before the City issues written authorisation for the roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary. | 10 546.09 | 12 128.00 | y | 10 729.57 | 12 339.00 | 1.74% |
| FCR | Tariff for unauthorised trenching across a roadway: Metro Road | | | 17 551.30 | 20 184.00 | y | 17 856.52 | 20 535.00 | 1.74% |
| | | | The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards. | | | | | | |
| | | | The roadway trench fee does not apply to the City | | | | | | |

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| | E: USE OF ROAD RESERVE | | | | | | | | |
| FCR | Use of the surface of the road reserve for construction or storage | per m ² per annum | The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface. | 5% x MPV/m2 (max R1379/m2) | 5% x MPV/m2 (max R1586/m2) | y | 5% x MPV/m2 (max R1379/m2) | 5% x MPV/m2 (max R1586/m2) | 0.00% |
| FCR | Security hut permit | per permit | For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance. | 5 292.17 | 6 086.00 | y | 5 384.35 | 6 192.00 | 1.74% |
| | | | The fees for the use of the road reserve do not apply to the City. | | | | | | |
| | F: INFRASTRUCTURE MAINTENANCE | | | | | | | | |
| FCR | Recovery of infrastructure maintenance | per agreement | Costs are recovered per agreement at full cost | Full cost recovery | Full cost recovery | y | Full cost recovery | Full cost recovery | |