

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2020/21 Recalculated	2020/21 R	VAT Yes/No	2021/22 Recalculated	2021/22 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the Lessee.									
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.									
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.									
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	CONCESSIONS									
***	The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:									
	1. The facility is used for an event which Council has initiated, supports or participates in.									
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.									
	3. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.									
	4.The Director: Strategic Assets has the authority to adjust any tariff upon motivation to ensure alignment to the "Policy on the Management of Councils Immovable Property".									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.									

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	2. Both the preparation and dismantling days will not exceed two days each.									
	3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Strategic Assets									
	<b>ATHLONE STADIUM</b>									
	<b>SOCCER (Premier Soccer League)</b>									
	<b>Professional and Commercial Bodies</b>									
	Field, stands and Change Rooms for PSL soccer matches and all parking		Hire charge per Match		20 253.04	23 291.00	y	20 253.04	23 291.00	0.00%
	Pitch Repair / Replacement		per m2		108.70	125.00	y	108.70	125.00	0.00%
	Training Sessions and Captain's practices (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 813.04	4 385.00	y	3 813.04	4 385.00	0.00%
	Mayoral Suite		per match		4 702.61	5 408.00	y	4 702.61	5 408.00	0.00%
	<b>SOCCER (National First Division Matches)</b>									
	<b>Professional and Commercial Bodies</b>									
S	Field, stands and Change Rooms for NFD soccer matches and all parking		per match		13 539.13	15 570.00	y	13 539.13	15 570.00	0.00%
S	Mayoral Suite		per day or part thereof		2 393.04	2 752.00	y	2 393.04	2 752.00	0.00%
S	Practice Matches/ Friendly matches/ Warm up games		per session or part thereof (not to exceed 2 hours)		3 466.09	3 986.00	y	3 466.09	3 986.00	0.00%
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		2 384.35	2 742.00	y	2 384.35	2 742.00	0.00%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		3 719.13	4 277.00	y	3 719.13	4 277.00	0.00%
	<b>Amateur Sporting Bodies, Welfare, Religious Organisations and Youth</b>									
S	Field, Change Rooms and all parking		per match		2 426.96	2 791.00	y	2 426.96	2 791.00	0.00%
S	Mayoral Suite		per day		1 353.04	1 556.00	y	1 353.04	1 556.00	0.00%

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S	<b>Individual Suites East and West Stands</b>									
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		1 386.09	1 594.00	y	1 386.09	1 594.00	0.00%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		2 162.61	2 487.00	y	2 162.61	2 487.00	0.00%
	<b>OTHER</b>									
S	Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)						
S	Floodlighting		for every two hours	As per rates and tariffs report for Electricity	1 433.04	1 648.00	y	1 433.04	1 648.00	0.00%
	<b>External Hiring of Pitch Protection</b>									
S	Type 1 - Heavy Duty		per m <sup>2</sup>	Rate excludes transport, insurance and sanitation, which is hirers responsibility	67.83	78.00	y	67.83	78.00	0.00%
S	Type 2 - Light Duty		per m <sup>2</sup>	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	47.83	55.00	y	47.83	55.00	0.00%
	<b>SPECIAL LETTINGS</b>									
	<b>CONCERTS/VARIETY SHOWS</b>									
PCR	Hire Charges		per day or part thereof		140 053.91	161 062.00	y	140 053.91	161 062.00	0.00%
S	Erection & Dismantling		per day or part thereof		14 821.74	17 045.00	y	14 821.74	17 045.00	0.00%
	<b>FESTIVALS/ FAIRS/ CARNIVALS/RALLIES</b>									
S	Venue Hire charges		per day or part thereof		11 797.39	13 567.00	y	11 797.39	13 567.00	0.00%

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	<b>MEETING ROOMS</b>									
S	Commercial		per hour		229.57	264.00	y	229.57	264.00	0.00%
S	Private		per hour		145.22	167.00	y	145.22	167.00	0.00%
S	Community / Charity		per hour		41.74	48.00	y	41.74	48.00	0.00%
	<b>Board room</b>									
S	Commercial		per hour		261.74	301.00	y	261.74	301.00	0.00%
S	Private		per hour		186.09	214.00	y	186.09	214.00	0.00%
S	Community / Charity		per hour		59.13	68.00	y	59.13	68.00	0.00%
	<b>CONFERENCE ROOM</b>									
S	Commercial		per hour		669.57	770.00	y	669.57	770.00	0.00%
S	Private		per hour		445.22	512.00	y	445.22	512.00	0.00%
S	Community / Charity		per hour		206.96	238.00	y	206.96	238.00	0.00%
S	Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)						
S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		289.57	333.00	y	289.57	333.00	0.00%
S	Roving Vendors		Per event day or per Kiosk per day if used		146.09	168.00	y	146.09	168.00	0.00%
	<b>COMMERCIALISATION</b>									
	<b>1. LETTING OF OFFICE SPACE</b>									
	<b>2. RIGHTS PACKAGES</b>									
	<b>3. OUTSIDE PARKING AREA</b>									

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	GRAND PARADE									
	NOTES :									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	Category 2 : Private									
	This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.									
	Category 3 : Charity									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.									
	3.1 Services									
	3.1.1 Water and Electricity will be additional charges									
	Grand Parade									
	Whole Area (15916 m <sup>2</sup> )									
PCR	Commercial		R/ day		92 413.04	106 275.00	y	92 413.04	106 275.00	0.00%
PCR	Private		R/ day		58 806.09	67 627.00	y	58 806.09	67 627.00	0.00%
S	Community/Charity		R/ day		28 002.61	32 203.00	y	28 002.61	32 203.00	0.00%
	Parking Area (7912m <sup>2</sup> )									
PCR	Commercial		R/ day		49 592.17	57 031.00	y	49 592.17	57 031.00	0.00%
PCR	Private		R/ day		31 559.13	36 293.00	y	31 559.13	36 293.00	0.00%
S	Community/Charity		R/ day		15 027.83	17 282.00	y	15 027.83	17 282.00	0.00%
S	Parking for events held at Strategic Assets facilities (City Hall, Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		8.70	10.00	y	8.70	10.00	0.00%
S	Parking for events held at non-Strategic Assets facilities.		per parking bay per day or part thereof		27.83	32.00	y	27.83	32.00	0.00%

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		PARKING ON NON-EVENT DAYS									
S		0-0.5 hours				0.00		n	0.00		0.00%
S		0.5-1.5 hours				13.91	16.00	y	13.91	16.00	0.00%
S		1.5-2.5 hours				24.35	28.00	y	24.35	28.00	0.00%
S		2.5- 3.5 hours				36.52	42.00	y	36.52	42.00	0.00%
S		3.5-4.5 hours				41.74	48.00	y	41.74	48.00	0.00%
S		4.5-5.5 hours				48.70	56.00	y	48.70	56.00	0.00%
S		5.5- 8 hours				56.52	65.00	y	56.52	65.00	0.00%
S		8.0-24 hours				128.70	148.00	y	128.70	148.00	0.00%
S		Lost Ticket/Card				60.00	69.00	y	60.00	69.00	0.00%
		Trading Area (8004m <sup>2</sup> ) for hosting of events									
PCR		Commercial		R/ day		40 766.09	46 881.00	y	40 766.09	46 881.00	0.00%
PCR		Private		R/ day		25 943.48	29 835.00	y	25 943.48	29 835.00	0.00%
S		Community/Charity		R/ day		12 353.04	14 206.00	y	12 353.04	14 206.00	0.00%
		FILMING									
PCR		Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Large Shoot (16 - 30 vehicles and/ or 31 - 60 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Medium Shoot (7 - 15 vehicles and/ or 16 - 30 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Small Shoot (4 -6 vehicles and/ or 9-15 people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Micro shoot (1 - 3 vehicles and/ or 8 or less people)		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Set-up and breakdown		per hour	NEW	0.00	0.00	y	0.00	0.00	
PCR		Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m <sup>2</sup> per day or part thereof	NEW	0.00	0.00	y	0.00	0.00	
PCR		Floodlights (as per electricity rates and tariffs)		per 2 hour session	NEW	0.00	0.00	y	0.00	0.00	

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PCR		Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00	0.00%
		City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .								
		Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.								
		The setup and breakdown period is defined as 48 hours before and after per event. (i.e. If the event takes place for more than one day, then the set up and breakdown will be limited to two days before and after the event)								
		(if there's an event at City Hall, 1 parking bay to every 2 persons attending an event at City Hall at no cost must be booked if available.)								
	Notes: *** change to wording/layout									
		** change to tariff								
		**** new facility								