WAT	ER AND WASTE SERVICES - WATER & SANITATION LEVEL 3	I - SANI	FATION CONSUMPTIVE TARIFFS:						
CA	T. SERVICES RENDERED	UNIT	REMARKS	2020/21 R excl. VAT	2020/21 R incl. VAT	VAT Yes/No	2021/22 R excl. VAT	2021/22 R incl. VAT	% Increase/ decrease
	SANITATION CONSUMPTION:								
1.1	DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.74	19.25	y	17.58	20.21	5.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		28.22	32.45	у	29.63	34.08	5.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		43.82	50.39	y	46.01	52.91	5.00%
	Step 4 (>24.5 ≤ 35 kl)	Per kl		98.10	112.81	y	103.00	118.45	5.00%
1.2	DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 ( $0 \le 4,2 \text{ kl}$ )	Per kl		0.00	0.00	y	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	у	0.00	0.00	0.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		43.82	50.39	y	0.00	0.00	-100.00%
	Step 4 (>24.5 ≤ 35 kl)	Per kl		98.10	112.81	у	0.00	0.00	-100.00%
1.3	DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.74	19.25	y	17.58	20.21	5.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		28.22	32.45	y	29.63	34.08	5.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		43.82	50.39	у	46.01	52.91	5.00%
	Step 4 (>24.5 ≤ 35 kl)	Per kl		98.10	112.81	у	103.00	118.45	5.00%
1.4	Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						

1	LEVEL 3								
CA	AT. SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increase
				R excl. VAT	R incl. VAT	Yes/No	R excl. VAT	R incl. VAT	decrease
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	у	0.00	0.00	0.00
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		28.22	32.45	y	29.63	34.08	5.00
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		43.82	50.39	у	46.01	52.91	5.00
	Step 4 (>24.5 ≤ 35 kl)	Per kl		98.10	112.81	y	103.00	118.45	5.00
.5	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 ( $0 \le 4,2 \text{ kl}$ )	Per kl		0.00	0.00	y	0.00	0.00	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	у	0.00	0.00	
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		43.82	50.39	у	0.00	0.00	-100.00
	Step 4 (>24.5 ≤ 35 kl)	Per kl		98.10	112.81	у	0.00	0.00	-100.00
.6	DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard						
			unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	у	0.00	0.00	
.1	COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	31.40	36.10	y	32.97	37.91	5.00
.2	INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	31.40	36.10	y	32.97	37.91	5.00
3	OTHER								
.1	Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	31.40	36.10	у	32.97	37.91	5.00
.2 FCF	R Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	31.40	36.10	y	32.97	37.91	5.00

V	VATE	R AND WASTE SERVICES - WATER & SANITATION LEVEL 3	N - SANI	TATION CONSUMPTIVE TARIFFS:						
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2020/21 R excl. VAT	2020/21 R incl. VAT	VAT Yes/No	2021/22 R excl. VAT	2021/22 R incl. VAT	% Increase / decrease
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	31.40	36.10	у	32.97	37.91	5.00%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	25.05	28.81	у	26.30	30.25	5.00%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ( $0 \le 0.525$ kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		25.05	28.81	у	26.30	30.25	5.00%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	у	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		25.05	28.81	у	26.30	30.25	5.00%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	31.40		n	32.97		5.00%

WATI	ER AND WASTE SERVICES - WATER & SANITA LEVE		TATION CONSUMPTIVE TARIFFS:						
CAT	SERVICES RENDERED	UNIT	REMARKS	2020/21 R excl. VAT	2020/21 R incl. VAT	VAT Yes/No	2021/22 R excl. VAT	2021/22 R incl. VAT	% Increase / decrease
4.2	Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.74		n	17.58		5.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		28.22		n	29.63		5.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		43.82		n	46.01		5.00%
	Step 4 (>24.5 ≤ 35 kl)	Per kl		98.10		n	103.00		5.00%
4.3	Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		43.82		n	0.00		-100.00%
	Step 4 (>24.5 ≤ 35 kl)	Per kl		98.10		n	0.00		-100.00%
4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 $(0 \le 4,2 \text{ kl})$	Per kl		16.74		n	17.58		5.00%
S	Step 2 (>4.2 $\leq$ 7.35 kl)	Per kl		28.22		n	29.63		5.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		43.82		n	46.01		5.00%
	Step 4 (>24.5 ≤ 35 kl)	Per kl		98.10		n	103.00		5.00%
		T CT RI		23.10		+	100.00		2.3070

CAT   STRVICTS BENDERITY   UNIT   REMARKS   2020/21   VAT   3021/22   2021/21   VAT   10.0   V							FATION CONSUMPTIVE TARIFFS:	- SANIT	TER AND WASTE SERVICES - WATER & SANITATION LEVEL 3	WAT
developments, Galed Villages, Block of Flats with unregistered individual ownership of units. (*sec note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per morth at zero cost upon submission of a signed affidivit stating the number of units (*efe truiff policy, Categorisation will be subject to the approval of Indigency of the Full Development.    Social Seq 2 (*4.2.5.735 kl)	% Increase / decrease	R	R		R	R	REMARKS	UNIT	AT. SERVICES RENDERED	CAT
S   Step 2 (>4.2 ≤ 7.35 kl)							developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the		Cluster - Indigent	.5
S   Step 2 (94.2 ≤ 7.35 kl)	0.00%		0.00	n		0.00		Per kl	Step 1 (0 ≤ 4,2 kl)	S
Step 3 (×7.35 ≤ 24.5 kl)	0.00%		0.00	n		0.00		Per kl		S
4.6 Backyard Dwellers  Single separate meter device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard unit (signed fatified vistating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)  5 Step 1 (0 ≤ 4.2 kl)  Per kl  On00  n  O00  n  O00  n  O00  step 2 (24.2 ≤ 7.35 kl)  Per kl  Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.  *IMPORTANT NOTE:  Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  KILOLITER  KILOLITER  KILOLITER  KILOLITER	-100.00%		0.00	n		43.82		Per kl	Step 3 (>7.35 ≤ 24.5 kl)	
occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed.  S Step 1 (0 ≤ 4.2 kl) Per kl 0.00 n 0.00  S Step 2 (>4.2 ≤ 7.35 kl) Per kl 0.00 n 0.00  S WASTEWATER:  5.1 Wastewater Treatment Per kl Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.  *IMPORTANT NOTE:  Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  The deemed amount of kilolitres will be alternative sources of water as primary resource)  The deemed amount of kilolitres will be multiplied by the applicable tariff category of the consumer. This is not applicable to customers utilising alternative sources of water as primary resource)	-100.00%		0.00	n		98.10		Per kl	Step 4 (>24.5 ≤ 35 kl)	
S Step 2 (>4.2 ≤ 7.35 kl)  Per kl  MASTEWATER:  Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  Per kl  Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  Per kl  Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.  Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  The deemed amount of kilolitres will be multiplied by the applicable tariff category of water as primary resource)  KILOLITER  KILOLITER							occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed.			.6
5 WASTEWATER:  5.1 Wastewater Treatment  Per kl Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.  *IMPORTANT NOTE:  Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  6 SEWERAGE - FIXED BASIC: (Applicable to customers utilising alternative sources of water as primary resource)  The deemed amount of kilolitres will be multiplied by the applicable tariff category of Malernative sources of water as primary resource)	0.00%									S
5.1 Wastewater Treatment  Per kl City of Cape Town.  *IMPORTANT NOTE:  Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  BEWERAGE - FIXED BASIC: (Applicable to customers utilising alternative sources of water as primary resource)  The deemed amount of kilolitres will be multiplied by the applicable tariff category of  KILOLITER  KILOLITER	0.00%		0.00	n		0.00		Per kl	A V /	
treatment for Sewer Services Reticulation of the City of Cape Town.  * IMPORTANT NOTE:  Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  6 SEWERAGE - FIXED BASIC: (Applicable to customers utilising alternative sources of water as primary resource)  The deemed amount of kilolitres will be multiplied by the applicable tariff category of  KILOLITER  KILOLITER									WASTEWATER:	5
Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.  6 SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)  The deemed amount of kilolitres will be multiplied by the applicable tariff category of	6.40%		6.88	n		6.47	treatment for Sewer Services Reticulation of the	Per kl	Wastewater Treatment	.1
applicable to the Domestic Full category.    SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)    The deemed amount of kilolitres will be multiplied by the applicable tariff category of   KILOLITER   KILOLITER   KILOLITER   Constant   Co	+								* IMPORTANT NOTE:	
alternative sources of water as primary resource) multiplied by the applicable tariff category of							s as appropriate to the consumer. This is not	ercentages		
alternative sources of water as primary resource) multiplied by the applicable tariff category of										
			KILOLITER			KILOLITER	multiplied by the applicable tariff category of			6
6.1 Categories (excluding Indigent Properties)									Categories (excluding Indigent Properties)	5.1

	LEVEL 3	<del>                                     </del>							
CAT.	SERVICES RENDERED	UNIT	REMARKS	2020/21	2020/21	VAT	2021/22	2021/22	% Increas
				R	R	Yes/No	R	R	decreas
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Domestic Full			9.00		у	9.00		
	Domestic Cluster	Per Unit		9.00		у	9.00		+
	Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		у	9.00		
	Commercial (performing business from single house premises)			9.00		у	9.00		+
	Commercial (performing business from larger business premises)			Determined by Water Audit			Determined by Water Audit		
	Industrial			Determined by Water Audit			Determined by Water Audit		
	Government			Determined by Water Audit			Determined by Water Audit		
	Schools			Determined by Water Audit			Determined by Water Audit		
	Sport Bodies			Determined by Water Audit			Determined by Water Audit		
	Religious Institutions			Determined by Water Audit			Determined by Water Audit		
	Charities			Determined by Water Audit			Determined by Water Audit		
	Miscellaneous			Determined by Water Audit			Determined by Water Audit		
	Water Services Intermediaries			Determined by Water Audit			Determined by Water Audit		