

| WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION CONSUMPTIVE TARIFFS:<br>LEVEL WATER WISE (NO RESTRICTION) |      |   |        |   |                           |                           |               |                           |                           |                         |
|--|------|---|--------|---|---------------------------|---------------------------|---------------|---------------------------|---------------------------|-------------------------|
|  | CAT. | SERVICES RENDERED   | UNIT   | REMARKS   | 2020/21<br>R<br>excl. VAT | 2020/21<br>R<br>incl. VAT | VAT<br>Yes/No | 2021/22<br>R<br>excl. VAT | 2021/22<br>R<br>incl. VAT | % Increase/<br>Decrease |
|  |      | <b>SANITATION CONSUMPTION:</b>  |        |   |                           |                           |               |                           |                           |                         |
| <b>1.1</b>   |      | <b>DOMESTIC Full - Non Indigent</b>                                   |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)   |                           |                           |               |                           |                           |                         |
|  | S    | Step 1 (0 ≤ 4,2 kl)   | Per kl |   | 13.27                     | 15.26                     | y             | 13.94                     | 16.03                     | 5.00%                   |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)   | Per kl |   | 18.24                     | 20.97                     | y             | 19.15                     | 22.02                     | 5.00%                   |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)  | Per kl |   | 25.61                     | 29.45                     | y             | 26.89                     | 30.93                     | 5.00%                   |
|  |      | Step 4 (>24.5 ≤ 35 kl)  | Per kl |   | 40.28                     | 46.33                     | y             | 42.30                     | 48.64                     | 5.00%                   |
| <b>1.2</b>   |      | <b>DOMESTIC Full - Indigent</b>                                       |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.   |                           |                           |               |                           |                           |                         |
|  | S    | Step 1 (0 ≤ 4,2 kl)   | Per kl |   | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                   |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)   | Per kl |   | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                   |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)  | Per kl |   | 25.61                     | 29.45                     | y             | 0.00                      | 0.00                      | -100.00%                |
|  |      | Step 4 (>24.5 ≤ 35 kl)  | Per kl |   | 40.28                     | 46.33                     | y             | 0.00                      | 0.00                      | -100.00%                |
| <b>1.3</b>   |      | <b>DOMESTIC Cluster - Non Indigent</b>                                |        | Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy. |                           |                           |               |                           |                           |                         |
|  | S    | Step 1 (0 ≤ 4,2 kl)   | Per kl |   | 13.27                     | 15.26                     | y             | 13.94                     | 16.03                     | 5.00%                   |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)   | Per kl |   | 18.24                     | 20.97                     | y             | 19.15                     | 22.02                     | 5.00%                   |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)  | Per kl |   | 25.61                     | 29.45                     | y             | 26.89                     | 30.93                     | 5.00%                   |
|  |      | Step 4 (>24.5 ≤ 35 kl)  | Per kl |   | 40.28                     | 46.33                     | y             | 42.30                     | 48.64                     | 5.00%                   |
| <b>1.4</b>   |      | <b>Domestic Cluster - Social Housing Institutions - City Partners</b> |        | Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional   |                           |                           |               |                           |                           |                         |
|  | S    | Step 1 (0 ≤ 4,2 kl)   | Per kl |   | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                   |

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|  | S    | Step 2 (>4.2 ≤ 7.35 kl)  | Per kl |  | 18.24                     | 20.97                     | y             | 19.15                     | 22.02                     | 5.00%                    |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)   | Per kl |  | 25.61                     | 29.45                     | y             | 26.89                     | 30.93                     | 5.00%                    |
|  |      | Step 4 (>24.5 ≤ 35 kl)   | Per kl |  | 40.28                     | 46.33                     | y             | 42.30                     | 48.64                     | 5.00%                    |
| <b>1.5</b>   |      | <b>DOMESTIC Cluster - Indigent</b>   |        | Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development. |                           |                           |               |                           |                           |                          |
|  | S    | Step 1 (0 ≤ 4,2 kl)  | Per kl |  | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                    |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)  | Per kl |  | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                    |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)   | Per kl |  | 25.61                     | 29.45                     | y             | 0.00                      | 0.00                      | -100.00%                 |
|  |      | Step 4 (>24.5 ≤ 35 kl)   | Per kl |  | 40.28                     | 46.33                     | y             | 0.00                      | 0.00                      | -100.00%                 |
| <b>1.6</b>   |      | <b>DOMESTIC Backyard Dwellers</b>  |        | Single separate meter device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)  |                           |                           |               |                           |                           |                          |
|  | S    | Step 1 (0 ≤ 4.2 kl)  | Per kl |  | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                    |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)  | Per kl |  | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                    |
| <b>2.1</b>   |      | <b>COMMERCIAL</b>  | Per kl | 95% of water consumption. (* See Note.)  | 24.30                     | 27.94                     | y             | 25.51                     | 29.34                     | 5.00%                    |
| <b>2.2</b>   |      | <b>INDUSTRIAL</b>  | Per kl | 95% of water consumption. (* See Note.)  | 24.30                     | 27.94                     | y             | 25.51                     | 29.34                     | 5.00%                    |
| <b>3</b>   |      | <b>OTHER</b>   |        |  |                           |                           |               |                           |                           |                          |
| <b>3.1</b>   |      | <b>Government</b>  | Per kl | National/Provincial - 95% of water consumption. (* See Note.)  | 24.30                     | 27.94                     | y             | 25.51                     | 29.34                     | 5.00%                    |
| <b>3.2</b>   | FCR  | <b>Schools/Educational Institutions/Sporting Bodies/Religious Institutions</b> | Per kl | 95% of water consumption. (* See Note.)  | 24.30                     | 27.94                     | y             | 25.51                     | 29.34                     | 5.00%                    |

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|--|------|--|-------------------|---|---------------------------|---------------------------|---------------|---------------------------|---------------------------|--------------------------|
|  | CAT. | SERVICES RENDERED  | UNIT              | REMARKS   | 2020/21<br>R<br>excl. VAT | 2020/21<br>R<br>incl. VAT | VAT<br>Yes/No | 2021/22<br>R<br>excl. VAT | 2021/22<br>R<br>incl. VAT | % Increase /<br>Decrease |
| 3.3  |      | Miscellaneous  | Per kl            | All consumers not in other categories - 95% of water consumption. (* See Note.)   | 24.30                     | 27.94                     | y             | 25.51                     | 29.34                     | 5.00%                    |
| 3.4  |      | Charities / PBO / NPO  |                   | Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.   | 19.63                     | 22.57                     | y             | 20.61                     | 23.70                     | 5.00%                    |
| 3.5  |      | ACCOMODATION FOR THE VULNERABLE  |                   |   |                           |                           |               |                           |                           |                          |
| 3.5.1  |      | Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children |                   | Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. |                           |                           |               |                           |                           |                          |
|  | FCR  | Step 1 (0 ≤ 0.525 kl per person)   | Per kl per person |   | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                    |
|  | FCR  | Step 2 (>0.525 kl per person)  | Per kl per person |   | 19.63                     | 22.57                     | y             | 20.61                     | 23.70                     | 5.00%                    |
| 3.5.2  |      | Old Aged Homes as defined  |                   | Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.   |                           |                           |               |                           |                           |                          |
|  | FCR  | Step 1 (0 ≤ 0.525 kl per person)   | Per kl per person |   | 0.00                      | 0.00                      | y             | 0.00                      | 0.00                      | 0.00%                    |
|  | FCR  | Step 2 (>0.525 kl per person)  | Per kl per person |   | 19.63                     | 22.57                     | y             | 20.61                     | 23.70                     | 5.00%                    |
| 4  |      | DEPARTMENTAL   |                   |   |                           |                           |               |                           |                           |                          |
| 4.1  | FCR  | Municipal  | Per kl            | 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .   | 24.30                     |                           | n             | 25.51                     |                           | 5.00%                    |

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|--|------|-------------------------------|--------|---|-----------|-----------|--------|-----------|-----------|--------------------------|
|  | CAT. | SERVICES RENDERED             | UNIT   | REMARKS   | 2020/21   | 2020/21   | VAT    | 2021/22   | 2021/22   | % Increase /<br>Decrease |
|  |      |                               |        |   | R         | R         | Yes/No | R         | R         |                          |
|  |      |                               |        |   | excl. VAT | incl. VAT |        | excl. VAT | incl. VAT |                          |
| <b>4.2</b>   |      | <b>Full - Non Indigent</b>    |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)   |           |           |        |           |           |                          |
|  | S    | Step 1 (0 ≤ 4,2 kl)           | Per kl |   | 13.27     |           | n      | 13.94     |           | 5.00%                    |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)       | Per kl |   | 18.24     |           | n      | 19.15     |           | 5.00%                    |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)      | Per kl |   | 25.61     |           | n      | 26.89     |           | 5.00%                    |
|  |      | Step 4 (>24.5 ≤ 35 kl)        | Per kl |   | 40.28     |           | n      | 42.30     |           | 5.00%                    |
| <b>4.3</b>   |      | <b>Full - Indigent</b>        |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.   |           |           |        |           |           |                          |
|  | S    | Step 1 (0 ≤ 4,2 kl)           | Per kl |   | 0.00      |           | n      | 0.00      |           | 0.00%                    |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)       | Per kl |   | 0.00      |           | n      | 0.00      |           | 0.00%                    |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)      | Per kl |   | 25.61     |           | n      | 0.00      |           | -100.00%                 |
|  |      | Step 4 (>24.5 ≤ 35 kl)        | Per kl |   | 40.28     |           | n      | 0.00      |           | -100.00%                 |
| <b>4.4</b>   |      | <b>Cluster - Non Indigent</b> |        | Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy. |           |           |        |           |           |                          |
|  | S    | Step 1 (0 ≤ 4,2 kl)           | Per kl |   | 13.27     |           | n      | 13.94     |           | 5.00%                    |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)       | Per kl |   | 18.24     |           | n      | 19.15     |           | 5.00%                    |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)      | Per kl |   | 25.61     |           | n      | 26.89     |           | 5.00%                    |
|  |      | Step 4 (>24.5 ≤ 35 kl)        | Per kl |   | 40.28     |           | n      | 42.30     |           | 5.00%                    |

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|--|------|---|--------|---|-----------|-----------|--------|-----------|-----------|--------------------------|
|  | CAT. | SERVICES RENDERED   | UNIT   | REMARKS   | 2020/21   | 2020/21   | VAT    | 2021/22   | 2021/22   | % Increase /<br>Decrease |
|  |      |   |        |   | R         | R         | Yes/No | R         | R         |                          |
|  |      |   |        |   | excl. VAT | incl. VAT |        | excl. VAT | incl. VAT |                          |
| 4.5  |      | Cluster - Indigent  |        | Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 7.35 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development. |           |           |        |           |           |                          |
|  | S    | Step 1 (0 ≤ 4,2 kl)   | Per kl |   | 0.00      |           | n      | 0.00      |           | 0.00%                    |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)   | Per kl |   | 0.00      |           | n      | 0.00      |           | 0.00%                    |
|  |      | Step 3 (>7.35 ≤ 24.5 kl)  | Per kl |   | 25.61     |           | n      | 0.00      |           | -100.00%                 |
|  |      | Step 4 (>24.5 ≤ 35 kl)  | Per kl |   | 40.28     |           | n      | 0.00      |           | -100.00%                 |
| 4.6  |      | Backyard Dwellers   |        | Single separate meter device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)   |           |           |        |           |           |                          |
|  | S    | Step 1 (0 ≤ 4.2 kl)   | Per kl |   | 0.00      |           | n      | 0.00      |           | 0.00%                    |
|  | S    | Step 2 (>4.2 ≤ 7.35 kl)   | Per kl |   | 0.00      |           | n      | 0.00      |           | 0.00%                    |
| 5  |      | WASTEWATER:   |        |   |           |           |        |           |           |                          |
| 5.1  |      | Wastewater Treatment  | Per kl | Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.  | 5.14      |           | n      | 5.47      |           | 6.40%                    |
|  |      | * IMPORTANT NOTE:   |        |   |           |           |        |           |           |                          |
|  |      | Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category. |        |   |           |           |        |           |           |                          |
| 6  |      | SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)   |        | The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.   | KILOLITER |           |        | KILOLITER |           |                          |
| 6.1  |      | Categories (excluding Indigent Properties)  |        |   |           |           |        |           |           |                          |
|  |      | Domestic Full   |        |   | 9.00      |           | y      | 9.00      |           |                          |

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|--|------|--|----------|---------|------------------------------|--------------|---------------|------------------------------|--------------|--------------------------|
|  | CAT. | SERVICES RENDERED  | UNIT     | REMARKS | 2020/21<br>R                 | 2020/21<br>R | VAT<br>Yes/No | 2021/22<br>R                 | 2021/22<br>R | % Increase /<br>Decrease |
|  |      |  |          |         | excl. VAT                    | incl. VAT    |               | excl. VAT                    | incl. VAT    |                          |
|  |      | Domestic Cluster   | Per Unit |         | 9.00                         |              | y             | 9.00                         |              |                          |
|  |      | Domestic Cluster - Social Housing Institutions - City Partners | Per Unit |         | 9.00                         |              | y             | 9.00                         |              |                          |
|  |      | Commercial (performing business from single house premises)    |          |         | 9.00                         |              | y             | 9.00                         |              |                          |
|  |      | Commercial (performing business from larger business premises) |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |
|  |      | Industrial   |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |
|  |      | Government   |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |
|  |      | Schools  |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |
|  |      | Sport Bodies   |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |
|  |      | Religious Institutions   |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |
|  |      | Charities  |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |
|  |      | Miscellaneous  |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |
|  |      | Water Services Intermediaries                                  |          |         | Determined by<br>Water Audit |              | y             | Determined by<br>Water Audit |              |                          |