

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2021/22	2021/22	VAT	2022/23	2022/23	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<b>Imaging :</b>								
MR	Paper Plotting	per metre	Only a small increase required - revised material pricing	489.57	563.00	y	500.00	575.00	2.13%
	<b>Photocopies : Colour</b>								
MR	Single sided - A4	per copy	Service not provided externally anymore	11.04	12.70	y	Delete	Delete	Delete
MR	Single sided - A3	per copy	Service not provided externally anymore	21.13	24.30	y	Delete	Delete	Delete
MR	Double sided - A4	per copy	Service not provided externally anymore	22.26	25.60	y	Delete	Delete	Delete
MR	Double sided - A3	per copy	Service not provided externally anymore	33.30	38.30	y	Delete	Delete	Delete
	<b>Printing</b>								
MR	A4	per copy	Service not provided externally anymore	0.52	0.60	y	Delete	Delete	Delete
MR	A3	per copy	Service not provided externally anymore	1.30	1.50	y	Delete	Delete	Delete

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MR	Double sided								
MR	A4	per copy	Service not provided externally anymore	1.30	1.50	y	Delete	Delete	Delete
MR	A3	per copy	Service not provided externally anymore	2.70	3.10	y	Delete	Delete	Delete
	<b>Corporate Merchandise</b>								
MR	Golf shirts	each	New tender 118G/2020/21 - new price	166.17	191.10	y	191.13	219.80	15.02%
MR	T Shirts	each	Item not available anymore - no demand	139.57	160.50	y	Delete	Delete	Delete
MR	Winter Jacket	each	New tender 118G/2020/21 - new price	478.70	550.50	y	512.17	589.00	6.99%
MR	Peak Caps	each	New tender 118G/2020/21 - new price	72.17	83.00	y	73.65	84.70	2.05%
MR	Waistcoats	each	New tender 118G/2020/21 - new price	346.17	398.10	y	366.96	422.00	6.00%
MR	Beanie Cap	each	New tender 118G/2020/21 - new price	31.13	35.80	y	36.09	41.50	15.92%

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MR	Conference Bags	each	New tender 118G/2020/21 - new price	137.22	157.80	y	135.83	156.20	-1.01%
MR	Laptop Bag on wheels	each	New tender 118G/2020/21 - new price	494.96	569.20	y	618.70	711.50	25.00%
MR	Laptop Bag - backpack style	each	New tender 118G/2020/21 - new price	183.39	210.90	y	220.09	253.10	20.01%
MR	Tog Bags	each	New tender 118G/2020/21 - new price	111.91	128.70	y	139.91	160.90	25.02%
MR	Filofax	each	Item removed due to lack of demand	125.74	144.60	y	Delete	Delete	Delete
MR	A4 drop handle zip around folder	each	New tender 118G/2020/21 - new price	171.83	197.60	y	192.43	221.30	11.99%
MR	Assorted Promotional Pens	each	New tender 118G/2020/21 - new price	6.96	8.00	y	3.57	4.10	-48.75%
MR	Executive Pen	each	Will be procuring via RFQ - average rate for such a product	136.96	157.50	y	136.96	157.50	0.00%
MR	Stylus	each	Item removed due to lack of demand	36.26	41.70	y	Delete	Delete	Delete
MR	Key Card pouch	each	Item removed due to lack of demand	16.52	19.00	y	Delete	Delete	Delete

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MR	Lanyards	each	New tender 118G/2020/21 - new price	9.83	11.30	y	8.00	9.20	-18.58%
MR	Mini Cooler Bags	each	New tender 118G/2020/21 - new price	68.09	78.30	y	32.70	37.60	-51.98%
MR	Memory Stick	each	New tender 118G/2020/21 - new price	63.48	73.00	y	52.70	60.60	-16.99%
MR	Power Bank	each	New tender 118G/2020/21 - new price	153.65	176.70	y	186.52	214.50	21.39%
MR	Travel Mug	each	New tender 118G/2020/21 - new price. Note: this is now a travel mug that is made of re-usable material	27.39	31.50	y	52.09	59.90	90.16%
MR	Drawstring Bag	each	New tender 118G/2020/21 - new price	13.91	16.00	y	18.09	20.80	30.00%
MR	Key Rings	each	New tender 118G/2020/21 - new price	16.17	18.60	y	16.26	18.70	0.54%
MR	Scarf	each	Existing item - low demand and sufficient stock on hand	109.83	126.30	y	109.83	126.30	0.00%
MR	Tie	each	Existing item - low demand and sufficient stock on hand	32.96	37.90	y	32.96	37.90	0.00%
MR	Booklet	each	New tender 118G/2020/21 - new price	41.57	47.80	y	49.48	56.90	19.04%