

| SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE | | | | | | | | | |
|---|--|---------------------------|---|--------------------------------------|---------------------------|---------------|---------------------------|---------------------------|--------------------------|
| CAT | SERVICES RENDERED | UNIT | REMARKS | 2021/22 Recalculated excl. VAT | 2021/22 R incl. VAT | VAT Yes/No | 2022/23 R excl. VAT | 2022/23 R incl. VAT | % Increase / decrease |
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| | EMERGENCY PLANNING & PREPAREDNESS COURSES | | <p>* Tariffs for all courses are per day and include refreshments and relevant course material.</p> <p>* Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily allowance.</p> | | | | | | |
| | Commerce and Industry : <u>Evacuation Marshall Course</u> | per person per day | | 771.65 | 887.40 | y | 805.60 | 926.40 | 4.39% |
| PCR | Commerce and Industry : <u>Emergency Controller Course</u> | per person per day | | 988.96 | 1 137.30 | y | 1032.47 | 1187.30 | 4.40% |
| PCR | Commerce and Industry : <u>Events Safety Course</u> | per person (4 day course) | | 2 091.48 | 2 405.20 | y | 2183.50 | 2511.00 | 4.40% |
| | Welfare Organisations / Institutions / Government Departments : <u>Evacuation Marshall Course</u> | per person per day | | 455.30 | 523.60 | y | 475.34 | 546.60 | 4.39% |
| PCR | Welfare Organisations / Institutions / Government Departments : <u>Emergency Controller Course</u> | per person per day | | 467.65 | 537.80 | y | 488.23 | 561.50 | 4.41% |
| PCR | Welfare Organisations / Institutions / Government Departments : <u>Events Safety Course</u> | per person (4 day course) | | 1 514.09 | 1 741.20 | y | 1580.71 | 1817.80 | 4.40% |
| | Cancellation Fees | each | 1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid. | | | | | | |
| | | each | 1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing. | | | | | | |

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| | | each | 1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid. | | | | | | |
| | | each | 1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled. | | | | | | |
| | EVENT AND FILMING DUTIES | | | | | | | | |
| PCR | Attendance: During working hours (Monday - Friday) | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 276.35 | 317.80 | y | 288.51 | 331.80 | 4.41% |
| | | | | | | | | | |
| | Attendance: After Hours (Monday - Saturday) | | | | | | | | |
| PCR | Worker | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 84.00 | 96.60 | y | 86.94 | 100.00 | 3.52% |
| PCR | Senior Worker | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 104.26 | 119.90 | y | 107.91 | 124.10 | 3.50% |
| PCR | Driver Grade 3 | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 151.57 | 174.30 | y | 156.87 | 180.40 | 3.50% |
| PCR | Senior Clerk | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 144.00 | 165.60 | y | 149.04 | 171.40 | 3.50% |
| PCR | Special Workman | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 241.83 | 278.10 | y | 250.29 | 287.80 | 3.49% |
| PCR | Clerk | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 151.57 | 174.30 | y | 156.87 | 180.40 | 3.50% |
| PCR | Artisan | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 213.74 | 245.80 | y | 221.22 | 254.40 | 3.50% |

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| PCR | Assistant Disaster Risk Management Officer | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 254.17 | 292.30 | y | 263.07 | 302.50 | 3.49% |
| PCR | Assistant Disaster Risk Management Officer | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 287.65 | 330.80 | y | 297.72 | 342.40 | 3.51% |
| PCR | Disaster Management Officer | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 383.48 | 441.00 | y | 396.90 | 456.40 | 3.49% |
| PCR | Administrative Officer 3 | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 378.96 | 435.80 | y | 392.22 | 451.10 | 3.51% |
| PCR | Administrative Officer 3 | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 350.78 | 403.40 | y | 363.06 | 417.50 | 3.50% |
| PCR | Head Logistics Planning and Fleet Management | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 571.30 | 657.00 | y | 591.30 | 680.00 | 3.50% |
| | | | | | | | | | |
| | Attendance: Sunday and Public Holidays | | | | | | | | |
| PCR | Worker | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 112.00 | 128.80 | y | 115.92 | 133.30 | 3.49% |
| PCR | Senior Worker | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 138.96 | 159.80 | y | 143.82 | 165.40 | 3.50% |
| PCR | Driver Grade 3 | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 201.91 | 232.20 | y | 208.98 | 240.30 | 3.49% |
| PCR | Senior Clerk | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 192.00 | 220.80 | y | 198.72 | 228.50 | 3.49% |

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| PCR | Special Workman | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 322.43 | 370.80 | y | 333.72 | 383.80 | 3.51% |
| PCR | Clerk | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 201.91 | 232.20 | y | 208.98 | 240.30 | 3.49% |
| PCR | Artisan | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 284.87 | 327.60 | y | 294.84 | 339.10 | 3.51% |
| PCR | Assistant Disaster Risk Management Officer | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 338.87 | 389.70 | y | 350.73 | 403.30 | 3.49% |
| PCR | Assistant Disaster Risk Management Officer | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 383.74 | 441.30 | y | 397.17 | 456.70 | 3.49% |
| PCR | Disaster Management Officer | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 511.13 | 587.80 | y | 529.02 | 608.40 | 3.50% |
| PCR | Administrative Officer 3 | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 505.04 | 580.80 | y | 522.72 | 601.10 | 3.50% |
| PCR | Administrative Officer 3 | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 467.65 | 537.80 | y | 484.02 | 556.60 | 3.50% |

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| PCR | Head Logistics Planning and Fleet Management | per official per hour | For the actual time spent in the Venue Operations Centre or any other allocated duty at the event. | 768.43 | 883.70 | y | 795.33 | 914.60 | 3.50% |
| | Transport | per km | For travelling to and from event. | No charge | No charge | y | No charge | No charge | N/A |
| | VENUE/FACILITY HIRE | | | | | | | | |
| PCR | Venue Hire: Weekdays | per hour | The hiring of facilities during weekdays (Monday to Friday) | 163.74 | 188.30 | y | 170.94 | 196.60 | 4.41% |
| PCR | Venue Hire: After Hours, Weekends, Sundays and Public Holidays | per hour | The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours | 273.57 | 314.60 | y | 285.60 | 328.40 | 4.39% |
| PCR | Vehicles: Mobile Incident Command | per hour | The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc | 163.74 | 188.30 | y | 170.94 | 196.60 | 4.41% |
| PCR | Vehicles: Light/Medium Motor Vehicles | per hour | The utilisation of light/medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc | 136.70 | 157.20 | y | 142.71 | 164.10 | 4.39% |
| | EXTERNAL SERVICES | | | | | | | | |
| | The recovery of monies in respect of contracted services. | | The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%. | Actual cost plus 30% | Actual cost plus 30% | y | Actual cost plus 30% | Actual cost plus 30% | N/A |
| | MUTUAL AID | | | | | | | | |
| | The recovery of monies for services rendered and resources deployed. | | The recovering of monies for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%. | Actual cost plus 30% | Actual cost plus 30% | y | Actual cost plus 30% | Actual cost plus 30% | N/A |
| | Koeberg Disaster Management Tariff | | | | | | | | |
| | Koeberg Disaster Recovery Management - (Cost Recovery Tariff) | per annum | To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters. | | | y | 8 700 236.03 | 10 005 271.43 | |

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| | EXEMPTIONS / CONCESSIONS: | | | | | | | | |
| | 1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments. | | | | | | | | |
| | 1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments. | | | | | | | | |
| | 1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations. | | | | | | | | |
| | 1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered. | | | | | | | | |
| | 1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications. | | | | | | | | |
| | 1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. | | | | | | | | |
| | 1.7 The department will zero-rate film related costs to revive the film industry and to enhance economic activity in the City for the period 1 July 2022 to 30 June 2023. | | | | | | | | |
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